

MAY-15-2008 10:14 FROM-

T-398 P.004/007 F-738

# BAD RIVER BAND OF LAKE SUPERIOR TRIBE OF CHIPPEWA INDIANS

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**CHIEF BLACKBIRD CENTER**

P.O.Box 39 • Odanah, Wisconsin 54861

May 15, 2006

Honorable James Doyle, Governor  
State of Wisconsin  
State Capital  
P.O. Box 7863  
Madison, WI 53207

**RE: REQUESTS FOR INCLUSION IN FY07-09 BUDGET**

Dear Governor Doyle:

My office has been notified by members of your Division of Intergovernmental Relations, more particularly Laura Arbuckle and Brian Vigue, regarding the development of your FY 07-09 budget. I was informed that if the tribe has any particular requests they would like included in the final document that we should notify the appropriate departments by the 15<sup>th</sup> of May. I have sent over to the Department of Transportation such a request and have copied Mr. Vigue but I am at a loss as to where my other requests should be sent.

The first is for \$150,000 for the creation and development of the Wisconsin Indian Education Association (WIEA) office. If successful, these funds would be used to hire a full-time Executive Director who would work with the WIEA Board of Directors in serving as a resource for implementing Act 31; coordination of services and activities in the development of an Indian Education Network; develop position papers and research on the educational needs of our Indian children throughout Wisconsin and make this information available to state agencies, legislators, schools, colleges and universities and to develop partnerships with institutions, boards and committees such as the Department of Public Instruction, the Board of Regents, the State-Tribal Relations Committee, the Wisconsin Technical College System and the Wisconsin Education Association.

I have been an educator for well over 20 some years both as a teacher and principal and I know the importance of education for our Indian children. For to long now a concentrated effort, beginning at the state level, as been missing in an attempt to address these issues head on. Now under your leadership, the tribes are beginning to see a "glimmer of hope" that some of the things which are important to their well-being and existence are within reach.

MAY-15-2006 10:14 FROM-

T-398 P.005/007 F-739

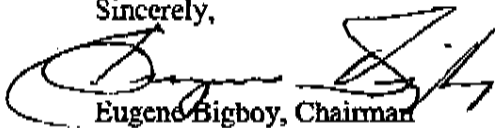
Along those same lines Governor, my second request is that of \$1,000,000 for the Native American Cultural Educational Center in Wausau. As your office is aware, this unique undertaking is a cooperative effort between the City of Wausau, Great Lakes Inter-Tribal Council (GLITC) and the Ho-Chunk Nation. It is the dream of these understanding and compassionate individuals and leaders to convert an old existing federal building into a place that will promote diversity, respect and an understanding of the state's eleven (11) tribal nations. No where in the state does such a building now exist and no where in the state has such a project received the overwhelming support of all eleven tribes.

Included with this request is some supporting documentation for your review as you decide which department it should be assigned to.

Governor, this attempt to include tribal nations in the budget development process is truly reflective of your commitment to making the state-tribal consultation process really work. I admire and support you in those efforts.

If my office can be of further assistance please call me.

Sincerely,



Eugene Bigboy, Chairman

C: Ray DePerry, Tribal Operations Manager  
Laura Arbuckle, Division of Intergovernmental Relations  
Brian Vigue, Division of Intergovernmental Relations  
Mark Craig, Native American Cultural Center  
Barbara Munson, Wisconsin Indian Education Association

MAY-15-2006 10:15 FROM-

T-999 P.007/007 F-738

**WISCONSIN INDIAN CULTURAL EDUCATIONAL CENTER**  
**Re-Development of Former Federal Building**

**LAND**

Purchase Price - land	N/A
Purchase Price - existing building square ft	N/A
Annual Lease Payments	\$ 18,000
Payment in Lieu of Taxes	\$ 13,100
<b>TOTAL LAND COSTS</b>	<b>\$ 28,100</b>

**GREY BOX CONSTRUCTION**

Demolition and Abatement	\$ 185,000
Windows (56)	\$ 84,000
Green Roof (10,363-sf @ \$17 per square foot)	\$ 176,171
Mechanical (HVAC, plumbing, electrical) 30,000-sf @ \$20-psf	\$ 600,000
Addition of Gathering of Nations Hall	\$ 335,000
Modify Roof Structure for Green Roof	\$ 55,000
<b>\$ 1,435,171</b>	<b>\$ 47.84 psf</b>

Square Footages per Floor	Gross Sq. Ft.
Floor 1	13,600
Floor 2	10,400
Floor 3	6,000
<b>Total</b>	<b>30,000</b>

Grey Box including site work	\$ 1,435,171	\$ 47.84 psf
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<b>LAND, GREY BOX AND SITE CONSTRUCTION TOTAL COST</b>	<b>\$ 1,463,271</b>	<b>\$ 48.78 psf</b>
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**INTERIOR FINISH**

	Location	Sq. Ft.	Est. per \$	Interior Estimated Finish \$
Floor 1	Useable Square Footage	11,000	\$ 55.00	\$605,000
Floor 1	Common Area	2,600	\$ 20.00	\$52,000
Floor 2	Useable Square Footage	8,283	\$ 55.00	\$454,465
Floor 2	Common Area	2,137	\$ 20.00	\$42,740
Floor 3	Useable Square Footage	4,500	\$ 55.00	\$247,500
Floor 3	Common Area	1,500	\$ 20.00	\$30,000
<b>Totals</b>		<b>30,000</b>		<b>\$1,431,705</b>

Land and Grey Box Allocation	Soft Costs & Fees Below	Sub-Total Construction	Sectional Totals by Floor
\$636,533	\$352,012	\$1,494,445	
\$126,817	\$83,416	\$262,232	\$1,756,679
\$403,034	\$265,101	\$1,122,800	
\$104,234	\$68,661	\$215,838	\$1,338,138
\$219,491	\$144,373	\$611,364	
\$73,164	\$48,124	\$151,288	\$762,852
<b>\$1,463,271</b>	<b>\$962,488</b>	<b>\$3,857,464</b>	

Displays & Interactive Exhibits	15,000	\$ 175.00	\$2,625,000
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		\$2,625,000
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<b>Land and Grey Box Allocation</b>	<b>\$1,463,271</b>
Soft Costs & Fees	
Architectural & Design Fees	\$304,400
M&E's (scope and design)	\$57,000
Structural Engineer Fees	\$30,000
Estimated Construction Interest	\$157,000
Soft Costs (1%)*	\$55,200
Developer Fee (1%)	\$55,200
Legal Fees (.5%)	\$27,800
Contingency (5%)	\$275,988
Sub-Total	\$962,488

<b>TOTAL COSTS SUMMARY</b>	
Land & Grey Box Costs	\$1,463,271
Interior Finishes	\$1,431,705
Soft Costs & Fees	\$962,488
Sub-Total Construction	\$3,857,464
Displays & Interactive Exhibits	\$2,625,000
<b>RE-DEVELOPMENT GRAND TOTAL</b>	<b>\$6,482,464</b>

<b>RE-DEVELOPMENT GRAND TOTAL</b>	<b>\$6,482,464</b>	<b>\$ 216.08 psf</b>
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\* Includes items such as Builders Risk insurance, postage, printing, marketing packages, signage, civil engineering

MAY-17-2006 13:23 FROM:LDF TRIBAL OPERATION 7155883746

TO:608 267 6917

P.3

**PETER CHRISTENSEN HEALTH CENTER**

450 OLD ABE ROAD  
LAC DU FLAMBEAU, WI 54538-9682  
(715) 588-3371 FAX (715) 588-7884

May 16<sup>th</sup>, 2006

Peter Christensen Health Center  
Mr. Randy Samuelson  
450 Old Abe Rd.  
Lac du Flambeau, WI 54538  
(715) 588-4272

Office of the Governor  
Mr. Jim Doyle  
P.O. Box 7683  
Madison, WI 54707

Dear Governor Doyle:

On behalf of the Lac du Flambeau Band of Lake Superior Chippewa Indians, the Peter Christensen Health Center is requesting a designation of \$2.5 million dollars to be used as an off set to the cost of construction for a new Clinic in our community.

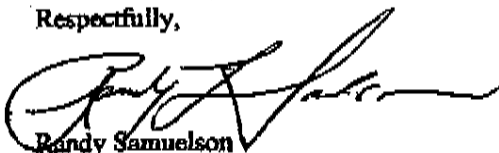
With the rising cost of health care, and an exhaustion of alternate funding sources, we are asking for a \$2.5 million dollar match from the State of Wisconsin. The total projected cost of a new facility is estimated at \$5 million dollars, of which the Lac du Flambeau Tribe has agreed to a financial commitment of 50%, or \$2.5 million dollars. A second financial option for your office to consider would be a designation of \$500,000.00 per annum for the next five years. This would also include the previously mentioned match from the Lac du Flambeau Tribal government.

I cannot express how imperative it is for our community to build a new Clinic facility. The new Clinic would make way for expanded Medial and Dental services with access to various medical specialties, physical and occupational therapy, urgent care services, and expanded radiology and pharmacy departments, just to name a few. Currently, any required specialty care is being referred to outside providers. This is happening at an enormous expense with little room for negotiation of discounts from our vendors.

As the Health Director for the Peter Christensen Health Center, I believe this request merits strong consideration. This project will not only have a major impact on improving the health status of the Lac du Flambeau community, it would also give the people a sense of great pride and appreciation if given the opportunity to seek medical services from a brand new Clinic!

I look forward to further discussing these plans and the consideration of our request from the State of Wisconsin.

Respectfully,



Randy Samuelson  
Peter Christensen Health Center  
Health Director

MAY-17-2006 13:25 FROM:LDF TRIBAL OPERATION 7155883746

TO:608 267 6917

P.15/16



**Lac du Flambeau Band of Lake Superior Chippewa Indians  
Tribal Police Department**

(715) 588-7717

Fax (715) 588 3461

623 Piece Pipe Rd.  
P.O. Box 337 Lac du Flambeau Wisconsin 54538

May 17, 2006

Victoria A. Doud, President  
PO Box 67  
Lac du Flambeau WI 54538

RE: Request for State Money

The Lac du Flambeau Tribal Police Department has five (5) grants that contribute funds to the department. The County/Tribal Agreement monies for fiscal year 2006 are \$66,419.00, and the Tribe's amount to spend is \$37,286.00 ending December 2006. This year the grant is being spent on bulletproof vests, squad cameras, training for officers to remain state certified and on maintenance (telephone connection) for the spillman computer system.

Another grant for the department is the Tribal Resources Equipment Grant. That total amount of the grant is \$138,792.00 with the federal amount of \$104,094.00 and the Tribe's match amounts to \$34,698.00 this grant expires end of May 2006. The expenses out of this grant were 3 squad cars, digital updates to portable radios, cell phones, and new computer systems. This grant is to be used for equipment only.

The Bureau of Indian Affairs has supplied monies in the amount of \$211,984.00. This grant ends September 2006. This budget supplies salaries for four (4) officers along with health benefits, space cost to operate the department and supplies for officers, office personnel and squad cars.

COPS In School Grant of \$314,604.00 for two school liaison officer positions, the federal share \$250,000.00 while the Tribes share of \$64,404.00 for a three -year period ending May 4, 2006. After the grant ends the general fund budget for the Tribe is required to fund these positions for one full budget cycle.

MAY-17-2006 13:25 FROM:LDF TRIBAL OPERATION 7155883746

TO:608 267 6917

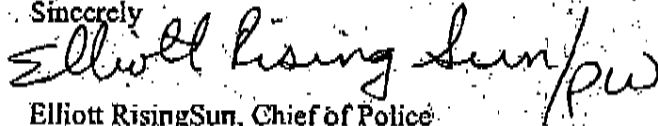
P.16/16

The general fund budget \$654,248.00 supplies salaries to seven (7) officers and two (2) office personnel, as well as health insurance, supply line items as needed throughout the year. Also a lot of the money is spent on repairs for the squads as the tires wear out they needed to be replaced, with soaring gas prices the squads consume a lot of the budget and as the squads age and with high mileage the repair bills become more frequent.

The police department is seeking funding for a new facility. We have been stationed here in this building for over ten (10) years and the building is approximately 60 years old. The air is pungent and severely stale. It is a health hazard to the employees stationed to work here. The building has failed numerous air quality tests. Many employees have complained of headaches, water eyes and dry cough. Due to lack of funding from the tribe or grants we are stuck in this building until something better comes along. The building is also too small for the six (6) departments that are housed in this facility. As far as the police department is concerned there is no privacy or confidentiality for case investigations or prisoners because the public has access to the whole building and is able to hear or see what business the officers are conducting.

Any funding provided for a new facility would be greatly appreciated.

Sincerely



Elliott RisingSun, Chief of Police

pw/crs



Onondas bringing several hundred bags of corn to Washington's starving army at Valley Forge, after the colonists had consistently refused to aid them.

## **Oneida Tribe of Indians of Wisconsin BUSINESS COMMITTEE**



**P.O. Box 365 • Oneida, WI 54155  
Telephone: 920-869-4364 • Fax: 920-869-4040**



**UGWA DEMOLUM YATEHE**  
Because of the help of this Oneida Chief in cementing a friendship between the six nations and the colony of Pennsylvania, a new nation, the United States was made possible.

### **ONEIDA REVENUE ALLOCATION PLAN**

#### **History**

In the first compact negotiated between The Oneida Tribe and the State of Wisconsin in 1991, the Tribe paid a non-regulatory fee of \$290,000 per year. In 1998 the compact was amended with an extension for 5 years and the fee also increased to \$5,400,000. The State also recognized the service agreements the Oneida Tribe has with the surrounding governments and subtracted \$550,000 making the actual total payment \$4,850,000. A Memorandum of Understanding was attached to the compact amendment that outlines how this payment will be expended.

In December 2000, the Oneida Tribe felt the State had not complied with the MOU. In the 2 years prior to with holding our payment only \$1.5 million of the gaming payment returned to Northeast Wisconsin. After numerous attempts of trying to resolve our differences the Tribe had no choice but to with hold its payment to the State, and entered into dispute resolution. During the dispute resolution it became clear that an allocation plan was necessary to demonstrate Oneida's desired usage of the gaming payment.

In the Memorandum of Understanding attached to the Gaming Compact Amendments of 1998, The Governor of Wisconsin agreed to use his best effort to allocate the payment from the Oneida Tribe of Indians of Wisconsin for the following purposes: (1) Promote Tribal economic development, (2) Promote economic development in regions around the Tribe, (3) Promote tourism in the State of Wisconsin, and (4) Help subsidize programs and services of local governments around Tribes.

Furthermore, in February 2004, Governor Jim Doyle issued Executive Order # 39 that relates to an affirmation of the Government-to-Government relationship between the State of Wisconsin and the Indian Tribal Governments within the State of Wisconsin. Within the Executive Order, Governor Doyle directed cabinet agencies to

1. Recognize the unique government-to-government relationship between the State of Wisconsin and Indian Tribes when formulating and implementing policies or programs that directly affect Indian Tribes and their members, and whenever feasible and appropriate, consult the governments of the affected Tribe or

Tribes regarding state action or proposed action that is anticipated to directly affect an Indian Tribe or its members

2. In instances where the State of Wisconsin assumes control over formerly federal programs that directly affect Indian Tribes or their members, direct cabinet agencies, when feasible and appropriate, to consider Tribal needs and endeavor to ensure that Tribal interests are taken into account by the cabinet agency administering the formerly federal program

As a result of Executive Order #39, cabinet agencies developed a consultation process in coordination with the Indian Tribes in the State of Wisconsin. During the consultation process, the Indian Tribes were given the opportunity to present their budget priorities to the State of Wisconsin agencies. Thus, the Oneida Tribe of Indians of Wisconsin is submitting the following list to State agencies for their consideration for the upcoming biennium budget.

#### **Allocation List**

The following page is the allocation plan/list that was developed in coordination with the surrounding municipalities and local non-profit organizations in effort to allocate the Gaming Compact revenue dollars back to Northeast Wisconsin. In addition, I have enclosed a copy of the individual requests for your review.

<u>Organization</u>	<u>Year 1</u>	<u>Year 2</u>	<u>State Agency</u>	<u>Source</u>
<b>Syble Hopp</b> Contribute to the Syble Hopp, a school for children with disabilities, Capital Campaign for a therapy pool and therapeutic education center. This project will allow the students from Syble Hopp to enjoy and participate in the therapeutic activities	750,000	750,000	HFS & DPI	GPR
<b>United AmerIndian Center Inc.</b> A nonprofit urban Indian center in the heart of Green Bay. The funds will be used to repair and restore a historic building	193,600		Commerce, Tourism & Building Commission	GPR
<b>Wisconsin Council on Problem Gaming</b> Public awareness campaign	350,000		DOA	Segregated Gaming Funds
<b>Multicultural Community Center</b> Would like a significant support in promoting cultural cooperation and understanding through educational programming, advocating activities, and empowerment strategies.	127,600		HFS & DPI	GPR
<b>Outagamie County</b> Contribute to the Outagamie County Historical Society capital campaign aimed to raise funds to renovate and restore the historic storefront attached to the Outagamie Museum in downtown Appleton	100,000	100,000	Commerce, Tourism & UW Ext Center for Community Development	GPR
<b>Village of Hobart</b> Safety Improvements at 172/GE	280,000		DOT	GPR
Safety Improvements at City J/City FF		280,000	DOT	GPR
Fire Station	830,000		DOA Building Commission & OJA	GPR
<b>Oneida Nation Community Education Center</b> Would like to be reimbursed for incurred cost associated with funding non-native american students for the Portable Assisted Study Sequence (PASS) units program.	170,352		DPI	Program Funds
<b>Cornerstone</b> Want to expand the Ashwaubenon Sports complex, a 30 acre sports complex located within the Reservation boundaries. The expansion will include an Olympic size ice rink	250,000		DOA	Segregated Gaming Funds
<b>Joint Public Safety Facility</b> Multi-jurisdictional public safety facility proposed to be built near the Austin Straubel International Airport, which will be shared by Hobart, Ashwaubenon, Lawrence, and Oneida	250,000	250,000	DOA Building Commission	GPR
<b>Salvation Army</b> The Salvation Army Ray and Joan Kroc Corps Community Center will have wide array of programming and be built on the east side of Green Bay	50,000		DOA, Commerce, and Tourism	GPR
<b>Advance</b> HWY 41 Corridor - driving economic growth in Wisconsin	25,000	25,000	Commerce	GPR
<b>Total</b>	<b>\$3,376,552</b>	<b>\$1,405,000</b>		



## MENOMINEE INDIAN TRIBE OF WISCONSIN

P.O. Box 910  
Keshena, WI 54135-0910

May 15, 2006

Division of Intergovernmental Relations  
Attn: Laura Arbuckle  
Post Office Box 8944  
Madison, WI 53708-8944

### Subject: Tribal Priorities for State Funding

Dear Ms. Arbuckle,

Thank you for the opportunity to present the Menominee Indian Tribe of Wisconsin's budget priorities. As you know, the Tribe receives a number of grants from the State of Wisconsin that enable the Tribe to provide its members with a variety of services, including alcohol and other drug abuse programming, law enforcement services, and nutritional food for children enrolled in our Head Start and Daycare programs. Unfortunately, the Tribe's need in these areas has increased due to the Federal government's across-the-board and targeted reductions in federal funding over the past eight years, coupled with the effects of inflation and an increasing need among the Tribe's membership. For these reasons, the Tribe is appreciative of the funds the State is able to obligate for use by the Tribe, the State's efforts to limit the performance standards associated with such funding, and the opportunity to provide input on the State budget.

As you might expect, the Tribe is experiencing funding shortfalls in all of its program areas, including those that are funded by the State. The following summary, however, encapsulates the Tribe's major budget priorities:

Request	Agency	Amount fiscal year	Funding Source	Associated Statutory Language	Other Comments
Family Services	Department of Health and Family Services	\$433,466	GPR PR-FED combination	No changes	The Tribe would need an additional \$200,000/fiscal year to provide full services.
Funeral, Cemetery, and Burial Aids	Department of Health and Family Services	\$0	GPR	None	Consider Tribe for future funding
Child & Adult Care Food Program	Department of Public Instruction	\$136,261	PR-FED	None	Ease restrictiveness of guidance memorandums. Increase reimbursement amounts.
Child Support Agreement/Service Agreement	Department of Workforce Development	\$10,500	PR-State PR-FED GPR	None	Eliminate service agreement administrative fee

**Menominee Indian Tribe of Wisconsin**  
**Tribal Priorities for State Funding**  
Monday, May 15, 2006  
Page 2 of 4

Administrative Fee					
Victims of Crime Act	Office of Justice Assistance	\$31,773	PR-FED	Victim of Crime Act/no changes	The Tribe would need an additional \$91,000/fiscal year to continue the level of services currently provided.
Joint Law Enforcement Grant Program	Office of Justice Assistance	\$27,810	GPR	None	Increase funding
Area Agency Offices on Aging – Older Americans Program	Department of Health and Family Services	\$103,955	PR-FED GPR	None	Less restrictive performance standards
Veterans' Service Officer	Department of Veterans Affairs	\$10,000	GPR	Amend \$45.35(14)(h) to allows grants to Tribes that contract with County Veterans Services Officers	None
Wisconsin Indian Student Assistance Grant	Higher Educational Aids Board	\$1100 per student per year	GPR	None	Increase Funding to \$3,000 per student per year

**Family Services.** Eight Tribal programs are funded by this program and for most, the funding provided by DHFS is not sufficient to carry the programs through an entire fiscal year. Current funding levels allow for salary and fringe expenses and associated indirect costs but leave little for direct program expenses. Programs offered are limited and often times, when funds are exhausted, the service is no longer provided.

**Funeral, Cemetery, and Burial Aids.** Due to the Tribe's high unemployment rate, mortality rate, and other socioeconomic conditions, the Tribe would like the State to consider offering burial assistance to members of Native American Tribes that have a demonstrated financial need.

**Child and Adult Care Food Program.** The administrative effort provided by the Tribe exceeds the amount of reimbursement received by the Department of Public Instruction. Internal food reviews, record keeping, and maintenance of this program are cumbersome and timely. This system may work for smaller daycares and Head Start operations, however, the Menominee Indian Tribe has over 300 children enrolled in its programs. The amount of paperwork and conformance with the guidance memorandums requires a full time staff person that the Tribe cannot afford to hire. The amount reimbursed by the state accounts for only 36% of the total programs needs.

**Child Support Agreement/Service Agreement Administrative Fee.** This is a new fee applied to all Wisconsin Indian Tribes who operate their own child support program. The State is requesting further payment from Tribes for-use of the KIDS system. The Menominee Indian Tribe has argued that its efficient program administration has benefited the State in numerous ways and that the administrative fee is unfairly applied to Tribes. Further, The DWD does not provide any additional services related to child support to MITW that it does not already provide to counties.



# St. Croix Tribal Health Department

4404 State Road 70  
 Webster, Wisconsin 54893  
 (715) 349-8554 • (715) 349-2559  
 1 (877) 455-1901

Date: May 15, 2006

To: Laura Arbuckle, Division Administrator

From: Patti Mataxen MSN, RN, Director of Nurses

Re: FY07-09 Budget

The St. Croix Tribal Health Department currently receives \$90,011 to allocate through Domestic Abuse Children's Services, Medicaid Eligibility Outreach, Wisconsin Well Woman Program, Cooperative American Indian Health, Immunizations and Prevention. With the growth of health care costs and the growing needs of those served by the St. Croix Tribal Health Department, we propose the following twenty-five (25) percent increase in budget for FY 07 and would describe for the following years through FY 09, that there be subsequent ten (10) percent increases in this request.

Services	FY 07	FY 08	FY 09
Domestic Abuse Children's Services	\$24,465	\$26,912	\$29,603
Medicaid Eligibility Outreach	\$59,563	\$65,519	\$72,071
WI Well Woman's Program	\$6,508	\$7,159	\$7,875
Cooperative American Indian Health	\$12,500	\$13,750	\$15,125
Immunization	\$4,956	\$5,452	\$5,997
Prevention	\$4,531	\$4,984	\$5,483
<b>TOTAL</b>	<b>\$112,523</b>	<b>\$123,776</b>	<b>\$136,154</b>

As there has been no memorable increase in these funds, this request is considered necessary to continue to provide the quality of care and services through our partnership contracts with the State of Wisconsin.

Thank you for your consideration on this matter.

cc: John S. Seppanen St. Croix Tribal Health Director

The St. Croix Tribal Police Department would like to request \$10,271,956.70 for the upcoming State of Wisconsin FY2007-2009 Biennial Budget. Currently, tribal law enforcement is facing challenges due to space constraints and inadequacies, along with technology upgrades due to a lack of funding availability.

The Police Department will use this funding for three purposes. The first and largest amount of funding will be used towards the building and furnishing of a new Justice Center/Law Enforcement Training Facility/Emergency Operation Center. This project is a \$10,000,000 project that will help with the erection of a building in Burnett County that will be used as a Tribal Justice Center. This building will permanently house the St. Croix Tribal Police Department (which is currently housed in a three stall pole barn style garage, with make shift temporary walls), Tribal Courts, Legal Department and Emergency Management Office, and will also be used for the daily operations of these departments which are currently all spread out through-out different tribal buildings with inadequate space and facilities to perform the duties necessary. Also these departments face issues of security and privacy due to the lack of security available for such departments. Due to current budget constraints being felt by northern departments this building will also house Law Enforcement training areas, both inside and outside with indoor/outdoor shooting range, Emergency Vehicle Operation Pad, K-9 Training Field, Indoor Padded training room, Technology Savvy classroom for approximately 30 people, Simunition training room, locker rooms, and video recorded evidence rooms. The Technology Savvy training classroom will also be able to be used as a Regional Emergency operation Center, capable of operating for a large area or small area and available to use by agencies in northwest Wisconsin. The lower portion of this building will also be capable of being used as an emergency shelter in the event of disasters and be able to hold a large number of people for a period of time to assist in offering a safe place to go during unknown disasters or events.

The second purpose for funding requests is to put an In-house Mobile Data/Computer Aided Dispatch System in place for our department. This project is projected to cost \$170,000 to implement such a system. This system will allow for officers and dispatchers to communicate in "real time" and also giving officers and dispatch personnel the most up to date information quickly and accurately.

The third area that we are requesting funding assistance with is for In-car Digital Video Surveillance cameras for our police cruisers. This will allow us additional evidence toward the prosecution of crimes and will also assist officers in the area of training from real life situations that they will face in the course of there job duties. It will also assist in the event allegations are made against officers of on duty misconduct.

Other areas of this budget that are currently funded by the St. Croix Tribe and other grant funding are areas Salary and Fringe Benefits, Equipment, Supplies and day to day operational costs. But due to the financial constraints being felt by many government agencies today they are not in a financial situation to fund these additional and highly needed improvements.

**From:** Jon Greendeer [JonGreendeer@ho-chunk.com]  
**Sent:** Thursday, May 04, 2006 8:21 AM  
**To:** Brian.Vigue@doa.state.wi.us  
**Subject:** Input  
Mr. Vigue:

The following is from the Nation's Business Department.

Jon

**Mail Message**

**From:** William Lowe  
**To:** Jon Greendeer , Becky Albert, Betty Kingsley, Sadie Garvin, Silas Cleveland, Larry Garvin, Libby Fairchild, David Klauser, Donald Greengrass, Tracy Thundercloud, Barbara Mackenzie  
**CC:** Alvin Cloud , Elliott Garvin, Ona Garvin, Doug Greengrass, Katie Funmaker-Matha, Rose Adams, Marlene Gamroth, Michael Goze, Daniel Libke, Greg Littlejohn, Henry Greengrass, CaraLee Murphy, Melissa Olvera-Marquez, Clarence Pettibone, Becky Rave, Myrna Thompson, Stuart Beverly, Forrest Whiterabbit, Felicia White, Kathy Whiterabbit, Wade Blackdeer  
**Subject:** Re: State Budget Notification  
**Message:** Regarding the State Budget Office request for budget priorities; some suggestions:

1. Widen and improve North Reedsburg road from the new Highway 12 bypass to the current intersection with Highway 12.
2. Improve the access to the DeJope Bingo Hall by including modifications in next road project at the intersection of the interstate and Highways 12-18.
3. Extend the four lane highway 54 out to the community and casino site at Black River Falls.
4. Increase the Department of Public Instruction funding for alternative schools that teach native language.
5. Fund the Tribal Law Enforcement Grant Program in the Department of Justice beyond current funding levels.
6. In support of Health and Family Services, Children's Long-Term Support Waiver program.
7. In support of increased funding to Health and Family Services,

State Foster Care and Adoption Assistance.

8. In support of increased funding to the Educational Communications Board.

9. In support of increased funding to Historical Society for preserving cultural artifacts and establishment of facility to hold and preserve archaeological artifacts.

William Lowe  
Business Department  
x1218

>>> Jon Greendeer 04/06/06 01:35PM >>>  
Executive Directors:

Please accept this message as an FYI on the state budget formulation timeline. I don't know how much our [Nation's] input weighs into the Governor's budget but if there are things that can help your department down the line, it may be worth it.

Thank you,

Jon Greendeer  
Executive Administrative Officer  
ex. 1246

MAY-17-2006 13:23 FROM:LDF TRIBAL OPERATION 7155883746

TO:608 267 6917

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**Lac du Flambeau  
Tribal Natural  
Resource  
Department**

# Memo

*Larry Wawronowicz*

**To:** Victoria A. Doud, Tribal President  
**From:** Larry Wawronowicz, Deputy Administrator  
**CC:** File  
**Date:** May 16, 2006  
**Re:** State Budget Formulation.

Upon review of the 2005-2007 Tribal Gaming Revenue Appropriation; Act 25, Natural Resources seems to be fairly represented. I understand the \$100,000.00 for the payment to Lac du Flambeau for the fishing license agreement is a sore spot, but it also gives the tribe the opportunity to regain some of the gaming revenues and use it locally. I would recommend this budget line item remain, especially with the amended agreement language and current fiscal climate in Washington D.C...

Even though there is \$4,000,000.00 plus dollars in natural resource programs, I would suggest an increase in tribal funds to go towards other natural resource projects that may or may not exist. Some suggestions are as follows:

- Wild rice Enhancement
- Mercury Contamination in Fish
- Ceded Territory Management (Creel Survey of sport fisherman)
- Joint Project with Tribe and State on the Powell Marsh
- Funding to stop the spread of Aquatic Invasive Species.
- Fund a study on the impacts of shoreline development on the walleye and muskellunge fishery.

Continued funding for the University of Wisconsin System seems to be appropriate because this facility is located on the Red Cliff Reservation and has been helpful to tribes. I would suggest increased funding for tribal scholarships and internships.

**From:** DIR253@aol.com  
**Sent:** Friday, June 09, 2006 11:35 AM  
**To:** Brian.Vigue@Wisconsin.gov  
**Subject:** Re: (no subject)

**Attachments:** Department2007.doc

Brian,

Attached is suggested language and budget figures. Please review and comment. Items 34 and 35 of the 2005-05 Tribal Gaming Revenue Appropriations, Act 25, Ashland Full Scale Demonstration facility operational cost and debt service payments are what I was referring to. Actually, the facility is located on the Red Cliff Reservation, north of Bayfield, not Ashland. I am not sure if I was referring to any particular line item within the appropriation, but the LdF Band has been trying to find internship funding to provide summer time on the job training opportunities for our college and high school students.

I hope this is helpful.

If you need to contact me this afternoon, call me on my cell phone. 715-614-0242.

Thanks

Larry Wawronowicz  
Deputy Administrator of Natural Resources  
Lac du Flambeau Band of Lake Superior Chippewa Indians  
PO Box 67  
Lac du Flambeau, Wisconsin 54538  
715-588-4213  
715-588-3207 FAX

<b>Department</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>Natural Resources</b>	<b>200,000</b>	<b>300,000</b>
<b>Purpose:</b>	To increase wild rice harvest opportunities for tribal and non tribal harvesters in the ceded territory, develop and implement a Wild Rice Management Plan.	
<b>Natural Resources</b>	<b>500,000</b>	<b>500,000</b>
<b>Purpose:</b>	Continue to study the health effects of Hg contaminated fish on subsistence and sport fisherman and develop Air Quality Standards and Fish Health Advisories that will truly protect the public.	
<b>Natural Resources</b>	<b>300,000</b>	<b>300,000</b>
<b>Purpose:</b>	To provide funding for the GLIFWC and the Wisconsin DNR to conduct open water creel surveys in northern Wisconsin Lakes. Funding would provide important fisheries management data on the walleye and muskellunge fishery.	
<b>Natural Resources</b>	<b>300,000</b>	<b>300,000</b>
<b>Purpose:</b>	To provide funding for the Lac du Flambeau Band and the Wisconsin DNR, Woodruff Office to jointly manage the Powell Marsh. Management would include levee repair and maintenance, water control structure repair and maintenance and vegetation control to enhance hunting, gathering and bird watching opportunities.	
<b>Natural Resources</b>	<b>500,000</b>	<b>500,000</b>
<b>Purpose:</b>	Aquatic Invasive Species (AIS) are major biological and economic threats to tribal and state resources. Funding to stop the spread of AIS is mandatory.	
<b>Natural Resources</b>	<b>300,000</b>	<b>300,000</b>
<b>Purpose:</b>	Shoreline Development on Wisconsin lakes and rivers continue to increase. Provide funding to determine the impacts of shoreline development on walleye and muskellunge fisheries in northern Wisconsin lakes.	

MAY-17-2006 13:23 FROM:LDF TRIBAL OPERATION 7155883746

TO:608 267 6917

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## INTEROFFICE MEMORANDUM

TO: LINDA DANIELS, DEPUTY DIRECTOR  
 FROM: MARY F. PETERSON, AGING & LTC DIRECTOR *mfp*  
 SUBJECT: STATE OF WISCONSIN - BIENNIAL BUDGET  
 DATE: 5/5/2006  
 CC: ✓ VICTORIA DOUD, TRIBAL PRESIDENT

LINDA &amp; VICKI,

I am writing in regards to State of Wisconsin-Department of Health & Family Services deadline for budgetary request for the new biennial budget. This information is due to Jim Weber by May 15, 2006.

Upon review, there are four areas in the current budget that my department receives funds for. They are listed below.

1. Elderly Nutrition - \$45,975 of the \$500,000 DHFS-State Budget (Item#10)
2. Cooperative Health Care Grant - \$10,000 of the \$120,000 DHFS State Budget (Item#11)
3. Medical Asst Outreach Grant - \$50,000 of the \$1,020,000 DHFS State Budget (Item#14)
4. Veteran's Services - \$8,500 of the \$40,000 Veteran's Affairs State Budget (Item#36)

I would like for the Tribe to request an increase in all of the budgets in my department. I have provided you with breakdown of the State department allocations.

It would be preferable for the Tribe were to ask for increase in the overall amounts allocated. If we ask only for ourselves, then the State may take funds from one Tribe to give to another.

The recommendations, for my department, are as follows:

1. Elderly Nutrition - \$90,000. We have had a \$9,000 decrease in Title 6 funding beginning April 2005. The burden was transferred to the Tribe's contribution to the program, for the current fiscal year. The Tribe contributes about \$79,000 annually to the nutrition program.
2. Cooperative Health Care Grant - \$100,000. This is ten times the amount of current funding level. From our treaty, we were guaranteed free health care. L.H.S. funding is not sufficient. The Cooperative health Care Grant is/and will continue to be used to reimburse Tribal elders their Medicare Part B (Medical coverage) and Part D (Prescription drug coverage) premiums.
3. Medical Asst. Outreach Grant - \$75,000. Please keep in mind that I'm not sure if the PCHC is receiving funds from this line item. But the current amount of \$50,000, does not cover a full-time position and all costs associated a new position. This grant currently pays for 60% of my position and 40% of the PC Nurse-Jeannine Laibly.
4. Veteran's Service - \$35,000. This would cover 50% of the current Tribal Veteran's budget; which is approx. \$69,500.