

TRANSPORTATION -- TRANSPORTATION FINANCE

Transportation Finance Package

[LFB Papers #761 thru #767]

Motion:

Move to adopt the following changes to the bill:

1. *Oil Company Assessment.* Adopt Alternative #5 from LFB Issue Paper #761, which would delete the proposed oil company assessment. Reduce transportation fund revenues by \$116,570,000 in 2007-08 and \$158,280,000 in 2008-09 to reflect this change.

2. *Oil Company Assessment -- Audit Positions.* Adopt Alternative #B2 from LFB Issue Paper #763, which would delete \$200,500 SEG in 2007-08 and \$187,300 SEG in 2008-09 and 3.0 SEG audit positions annually.

3. *Automobile and Light Truck Registration Fee Increases.* Adopt Alternative #1 from LFB Issue Paper #764, which would adopt the Governor's recommendation to increase the vehicle registration fee for automobiles by \$20, from \$55 to \$75, effective on October 1, 2007, or the day after publication of the bill, whichever is later, and increase the fees for light trucks by \$26.50, from \$48.50 to \$75, for trucks not more than 4,500 pounds, by \$22.50, from \$61.50 to \$84, for trucks not more than 6,000 pounds, and by \$28.50, from \$77.50 to \$106, for trucks not more than 8,000 pounds.

4. *Heavy Truck Registration Fee Increases.* Adopt Alternative #2p from LFB Issue Paper #764, which would increase heavy truck fees by 25% (rounded to the nearest whole dollar). Increase estimated transportation fund revenues by \$25,772,800 in 2007-08 and \$40,987,000 in 2008-09 to reflect this change.

5. *Conversion of Appropriations from the General Fund to the Transportation Fund.* Adopt Alternative #A2 from LFB Issue Paper #765, which would delete the appropriation conversion. Delete \$33,913,500 SEG and 0.75 SEG position annually and provide \$33,913,500 GPR and 0.75 GPR position annually to reflect this change.

6. *Supplemental Title Fee Transfer.* Adopt Alternative #B2 from LFB Issue Paper #765, which would delete the conversion of this appropriation. Delete \$10,290,000 SEG in 2007-08 and \$12,763,000 SEG in 2008-09 and provide \$10,290,000 GPR in 2007-08 and \$12,763,000

GPR in 2008-09 to reflect this change.

7. *Transportation Fund Appropriation for Supplementing General Fund Debt Service.* Adopt Alternative #C2 from LFB Issue Paper #765, which would delete this provision. Delete \$26,600,000 SEG in 2007-08 and \$43,300,000 SEG in 2008-09 and provide \$26,600,000 GPR in 2007-08 and \$43,300,000 GPR in 2008-09 to reflect this change.

8. *Vehicle Title Fee Increase.* Adopt Alternative #2 from LFB Issue Paper #766, which would increase the standard vehicle title fee from \$28.50 to \$38.50, effective October 1, 2007. Estimate increased transportation fund revenues at \$10,800,000 in 2007-08 and \$14,300,000 in 2008-09.

9. *Restriction on Use of Transportation Fund.* Specify that the executive budget bill cannot propose amending, repealing, or notwithstanding the provisions of s. 25.40(3) of the statutes regarding allowable uses of the transportation fund.

[Change to Bill: -\$182,990,200 SEG-REV; -\$161,167,800 SEG and -3.75 SEG positions; and \$160,780,000 GPR and 0.75 GPR position]

[Change to Base: \$259,439,200 SEG-REV]