

HEALTH AND FAMILY SERVICES -- MA AND HEALTH CARE QUALITY FUND

Omnibus Motion

[LFB Papers #371 through #378, #380 through #387, and #455]

Motion:

Move to modify the Governor's recommendations relating to medical assistance (MA) and the health care quality fund (HCQF) as follows.

1. *Paper #371 – Hospital Assessment and MA Rate Increase.* Adopt Alternatives 4, which would delete the provision. Reduce funding in the bill by \$344,467,500 (\$57,909,700 GPR, -\$198,344,400 FED, \$1,500,000 PR, and -\$205,532,800 SEG) in 2007-08 and by \$357,256,900 (\$61,750,200 GPR, -\$207,780,600 FED, \$1,500,000 PR, and -\$212,726,500 SEG) in 2008-09.
2. *Paper #372 – Health Care Quality and Patient Safety Council and Grant Program.* Adopt Alternatives A8 and B2, which would delete all provisions in the bill relating to this item. Reduce funding by \$10,000,000 SEG annually to reflect this change.
3. *Paper #373 – Tobacco Use Control Grants.* Adopt Alternative 6, which would delete the provision. Provide \$10,000,000 GPR annually and reduce \$30,000,000 SEG annually to reflect this alternative.
4. *Paper #374 – Demonstration Project to Provide MA Coverage to Low-Income, Childless Adults.* Adopt Alternative 3, which would delete the Governor's recommendations, and provide \$19,474,500 (\$6,153,700 SEG and \$13,320,800 FED) in 2008-09, and delete 6.0 positions (-3.0 SEG and -3.0 FED) in 2008-09.
5. *Paper #375 – Wisconsin Medicaid Cost Reporting (WIMCR) Program.* Adopt Alternative 2, which would delete the Governor's provision. In addition, require counties to return the federal share of the difference between a county's reported costs and the reimbursement they receive to the state, and reduce funding by \$2,500,000 GPR in 2007-08 and \$2,587,000 GPR in 2008-09.
6. *Paper #376 – Cigarette and Tobacco Products Tax and Refund Increases.* Adopt Alternatives 3, 6, and 8, which would delete all of the Governor's provisions relating to this item. Reduce SEG-REV funding by \$275,700,000 in 2007-08 and \$270,500,000 in 2008-09. In addition, reduce GPR funding for tax refunds by \$10,300,000 GPR in 2007-08 and \$10,200,000 GPR in 2008-09 and delete \$85,700 GPR in 2007-08 and \$70,300 GPR in 2008-09 and 1.0 GPR position.

7. *Paper #377 – Injured Patients and Families Compensation Fund Transfer.* Adopt Alternative 2, which delete the Governor's recommendation to transfer \$175 million from the fund to the HCQF in 2007-08.

8. *Paper #378 – Permanent Endowment Fund Transfer to Health Care Quality Fund.* Adopt Alternative 2, which would delete the Governor's recommendation to transfer \$50,000,000 annually from the permanent endowment fund to the health care quality fund.

9. *Paper #380 – Medical Assistance Base Reestimate.* Adopt the modification. Increase funding in the bill by \$17,165,800 (-\$6,844,400 GPR, \$16,468,400 FED and \$7,541,800 SEG) in 2007-08 and by \$11,113,400 (\$8,132,100 GPR, \$2,054,000 FED, and \$927,300 SEG) in 2008-09 to reflect the projected cost-to-continue MA benefits in the next biennium, based on current law.

10. *Paper #381 -- BadgerCare Base Reestimate.* Adopt the modification. Decrease funding in the bill by \$3,251,900 (-\$2,171,100 GPR and -\$1,080,800 FED) in 2007-08 and \$1,941,800 (-\$516,200 GPR and -\$1,425,600 FED) in 2008-09 to fund projected BadgerCare benefits costs in the 2007-09 biennium, based on current law.

11. *Paper #382 – SeniorCare Base Reestimate.* Adopt the modification to reduce funding in the bill by \$17,200,200 (-\$5,111,300 GPR, -\$5,568,900 FED, and -\$6,520,000 PR) in 2007-08 and by \$20,439,900 (-\$5,924,700 GPR, -\$6,767,800 FED, and -\$7,747,400 PR) in 2008-09 to reflect a reestimate of the costs to fully fund SeniorCare, based on current law.

12. *Paper #383 – BadgerCare Plus and Related Initiatives.* Adopt Alternatives 1 and 2, which accept the savings for managed care and administrative savings, and adopt co-payments for managed care recipients. Reduce funding in the bill by \$13,174,100 (-\$5,062,300 GPR and -\$8,111,800) in 2007-08 and \$49,595,400 (-\$17,922,500 GPR and -\$31,672,900 FED) in 2008-09 to reflect these alternatives.

13. *Paper #384 – Non-Institutional Provider Rate Increase.* Adopt Alternatives A2, B2, and C5 which would delete the provision. Reduce funding by \$14,130,700 (-\$5,814,200 GPR and -\$8,316,500 FED) in 2007-08 and \$44,063,700 (-\$17,240,700 GPR and -\$26,823,000 FED) in 2008-09.

14. *Paper #385 – Require MA Participants to Enroll in Medicare Part B.* Adopt Alternative 2, which would delete the Governor's provision, including all statutory changes in the bill, and instead fund MA payments for services for MA recipients that are eligible for Medicare Part B, but who are not enrolled in the program with GPR funds only, effective January 1, 2008. Reduce funding by \$746,800 GPR and \$3,191,500 FED in 2007-08 and by \$2,421,200 GPR and 46,383,000 Fed in 2008-09.

15. *Paper #386 – Claim Common Carrier Transportation as an MA Benefit.* Adopt Alternative 1, which would approve the Governor's recommendation relating to this item.

16. *Paper #387 – Family Planning Demonstration Project – Eligibility Expansion.* Adopt

Alternative A3, which would delete the expansion of program eligibility. Increase funding by \$711,200 (\$375,400 GPR and \$335,800 FED) in 2008-09. In addition, adopt Alternative B-2, which would delete funding to support income maintenance costs (-\$95,500 GPR and -\$95,000 FED in 2007-08 and -\$191,000 GPR and -\$191,000 FED in 2008-09) and one-time implementation costs (-\$25,000 GPR and -\$25,000 FED in 2007-08).

17. *Paper #455 – Healthy Wisconsin Authority.* Adopt Alternative 6, which would delete the provision (-\$500,000 SEG annually).

Note:

This motion would make several modifications to the Governor's bill relating to medical assistance and the health care quality fund.

[Change to Bill: \$52,337,000 GPR, -\$500,240,900 FED, -\$497,943,900 SEG, -\$11,267,400 PR, -\$1,239,459,300 SEG-REV]