



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

June 26, 2007

TO: Members
Senate Republican Caucus

FROM: Bob Lang, Director

SUBJECT: 2007-09 Budget Comparison

At your request, I have prepared the following 2007-09 budget and tax and fee comparisons.

2007-09 Funding Comparisons

	<u>2006-07 Base Year Doubled</u>	<u>2007-09</u>	<u>Change Over Base Year Doubled</u>	
			<u>Amount</u>	<u>Percent</u>
All Funds				
Governor	\$53,673,360,200	\$58,236,506,300	\$4,563,146,100	8.5%
Joint Finance	53,673,360,200	58,113,871,400	4,440,511,200	8.3
Senate without Wisconsin Healthy Plan	53,673,360,200	58,503,335,900	4,829,975,700	9.0
Senate with Wisconsin Healthy Plan	53,673,360,200	66,103,335,900	12,429,975,700	23.2
General Purpose Revenue				
Governor	\$26,662,083,800	\$27,482,862,900	\$820,779,100	3.1%
Joint Finance	26,662,083,800	27,508,230,200	846,146,400	3.2
Senate	26,662,083,800	27,646,436,700	984,352,900	3.7

2007-09 Tax and Fee Changes

	<u>Governor</u>	<u>Joint Finance</u>	<u>Senate Without WI Healthy Plan</u>	<u>Senate With WI Healthy Plan</u>
GPR	-\$36,600,000	-\$21,831,200	\$97,599,000	\$97,599,000
PR	90,200,300	70,957,500	68,146,000	68,146,000
SEG	<u>1,694,420,500</u>	<u>1,617,881,300</u>	<u>1,743,945,200</u>	<u>9,343,945,200</u>
TOTAL	\$1,748,020,800	\$1,667,007,600	\$1,909,690,200	\$9,509,690,200

BL/sas