



Legislative Fiscal Bureau

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October 9, 2007

TO: Representative Michael Huebsch
Room 211 West, State Capitol

FROM: Bob Lang, Director

SUBJECT: Comparison of Governor's Budget Recommendations with Proposal by Assembly
Republican Conferees

At your request, I am providing a comparison of major tax and spending items under the Governor's recommendations for the 2007-09 budget with the October 8, 2007, proposal made by the Assembly Republican conferees. The attached table compares the proposed biennial funding or tax revenues for major programs under the Governor with the amounts proposed by the Assembly Republican conferees.

BL/sas
Attachment

**Comparison of Proposed Biennial Funding Amounts under the Governor's
Recommendations with the Assembly Republican Conferee Proposal
(\$ in Millions)**

	<u>2007-09 Governor</u>	<u>2007-09 Assembly</u>	<u>Difference</u>
GPR Funding for K-12 Public Schools			
General School Aids	\$9,680.9	\$9,680.9	\$0.0
Categorical Aids			
Special Education	719.1	719.1	0.0
SAGE	218.4	224.0	5.5
All Other	214.7	210.0	-4.7
School Levy Tax Credit	1,186.1	1,186.1	0.0
GPR Funding for the UW System	2,236.8	2,179.1	-57.7
State Funding for Medical Assistance and BadgerCare Benefits	4,270.9	3,872.3	-398.6
GPR Funding for the Wisconsin Technical College System	287.3	281.3	-6.0
Child Care Subsidies (Wisconsin Shares)	630.7	676.7	46.0
Shared Revenue and Tax Relief --			
County and Municipal Aid	1,734.4	1,719.4	-15.0
Homestead Tax Credit	248.7	222.3	-26.4
GPR Funding for Corrections	2,161.1	2,150.1	-11.1
GPR Funding for Compensation Reserves	241.3	219.4	-21.9
Earned Income Tax Credit	178.2	189.5	11.3
Supplemental Security Income	269.1	269.1	0.0
Tax Changes (Excluding Oil Company Assessment)	1,120.1	339.2	-780.8
Change in Statewide Net Property Taxes	1,256.5	1,023.4	-233.1