

## HOW TO READ THE DOCUMENT

The following is a list of compromises between the Senate and Assembly versions of the budget and reflect changes to the Joint Committee on Finance Budget.

Column One: The document is organized by functional area and lists the items in the order they appear in the Legislative Fiscal Bureau's July 16, 2007, Comparative Summary – Budget Provisions of the Senate and Assembly and new items.

Column Two (Version): Indicates the position included in the bill (SEN – Senate; ASM – Assembly; SEN-MOD – Senate Modified; ASM-MOD – Assembly Modified; SEN/ASM – Senate and Assembly; NEW – New item added; JCF – Joint Committee on Finance; JCF-MOD – Joint Committee on Finance Modified; and CURRENT LAW.

Columns Three Through Five: The dollars and FTE reflect the fiscal effect of the item as a change to the Joint Committee on Finance.

Column Six: Indicates the fund source.

Also included in the Special Session Bill, but not included in the following list of compromises, are the 571 provisions included in the Legislative Fiscal Bureau's August 1, 2007, memo to the Conference Committee on 2007 Senate Bill 40 entitled Budget Recommendations of the Joint Committee on Finance Adopted by the Senate and Assembly.

The Special Session Bill also removes 103 nonfiscal policy items from the Joint Committee on Finance, Senate and Assembly versions of the budget.

These numbers represent preliminary calculations. Final numbers will be confirmed in formal documents released tomorrow.

## SPECIAL SESSION BUDGET BILL

### LIST OF COMPROMISES BETWEEN SENATE AND ASSEMBLY VERSIONS OF THE BUDGET

#### Changes to Joint Committee on Finance Budget

(The Special Session Bill also includes 571 budget recommendations of the Joint Committee on Finance adopted by the Senate and Assembly)

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
<b><i>EDUCATION AND BUILDING PROGRAM</i></b>					
<u>ARTS BOARD</u>					
Percent for the Arts Program	SEN				
One-Time Grants	SEN				
<u>BUDGET MANAGEMENT</u>					
Projected Lapse Amount	ASM-MOD	\$30,000,000	\$30,000,000		GPR-Earned
Required Statutory General Fund Reserve	ASM-MOD				
Eliminate Vacant GPR Positions	SEN				
Budgeting in Accordance with Generally Accepted Accounting Principles (GAAP)	SEN				
Zero-Based Budgeting Requirement	SEN				
Base Budget Review Report	CURRENT LAW				
Required General Fund Structural Balance	HOLD				
<u>BUILDING COMMISSION</u>					
Sale of State-Owned Real Property	SEN-MOD	\$10,000,000	\$0		GPR-Earned
Agreements Related to State Borrowing Programs	SEN				
<u>BUILDING PROGRAM</u>					
UW System Student Center and Union Projects	SEN-MOD	\$117,106,600	\$0		BR
UW System Residence Hall Projects	SEN-MOD	\$138,387,000	\$0		BR
UW-System Academic Facilities	SEN-MOD	\$3,200,000	\$0		BR
Decrease in all Agency Enumerations GPR-Supported Bonding	ASM-MOD	(\$40,000,000)	\$0		BR
Reduce the Sterling Hall Project at UW-Madison	SEN				
Hmong Cultural Center	SEN-MOD	\$2,250,000	\$0		BR
Kenosha Civil War Exhibit	SEN	\$500,000	\$0		BR
Oconto Bond Health Center Project	SEN	\$1,000,000	\$0		BR
UW-Platteville Hotel Facility Purchase	ASM	(\$5,000,000)	\$0		BR
Racine Discovery Place Museum	ASM	(\$1,000,000)	\$0		BR
Building Program – GPR-Supported Bonding Limit	SEN				
Energy Conservation Construction Projects	ASM				
<u>EDUCATIONAL COMMUNICATIONS BOARD</u>					
Reduce GPR Funding for Public Television and Radio	SEN				

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
<u>HIGHER EDUCATIONAL AIDS BOARD</u>					
WHEG-UW Program Funding Increase	SEN				
Veteran's Tuition Remission Reimbursement	SEN				
Veteran's Tuition Remission	CURRENT LAW				
Surviving Spouse Tuition Remission	SEN/ASM				
WHEG Funding for Technical College Students	SEN				
Tuition Grant Program	SEN				
Wisconsin Covenant	SEN				
Physician Loan Forgiveness Program	SEN				
Veterinarians of Food-Producing Animals Loan Forgiveness Program	SEN				
Minority Undergraduate Retention Grants	SEN				
WHEG-Tribal Colleges Funding	SEN				
Minnesota-Wisconsin Tuition Reciprocity	ASM				
Audit of Financial Aid Programs	SEN				
<u>PUBLIC INSTRUCTION</u>					
General School Aids Funding Level	SEN				
School Integration (Chapter 220) Aid	SEN				
Revenue Limit Per Pupil Adjustment and District Health Insurance Provisions	SEN				
Declining Enrollment Adjustment	ASM				
Revenue Limit Increase for School Safety Expenditures	ASM				
School Safety Grants	SEN				
Revenue Limit Increase for Teacher Mentoring Activities	ASM				
Revenue Limit Increase for School Nurse Compensation Costs	ASM				
Grants for Nursing Services	SEN	\$250,000	\$250,000		GPR
School District Referenda Scheduling	SEN				
Audit of Community Service Levies	SEN				
Repeal QEO Provisions	ASM				
Aid to High Poverty Districts	SEN	\$9,000,000	\$12,000,000		GPR
Milwaukee Parental Choice Program Funding Split	SEN/ASM	(\$8,923,500)	(\$12,088,800)		GPR-Lapse
Milwaukee Parental Choice Program Pupil Participation Limit	SEN				
Milwaukee Parental Choice Program School Eligibility	SEN				
Milwaukee Parental Choice Program Testing	SEN				
Milwaukee Parental Choice Program Auditor and Fees	SEN				
Milwaukee Parental Choice Program Reestimate	SEN				
Milwaukee and Racine Charter School Program Reestimate	SEN				
Racine County Parental Choice Program	SEN				
Pupil Transportation Aid	SEN				
Grants for Improving Pupil Academic Achievement	SEN-MOD	(\$5,000,000)	\$0		GPR
Aid to Small Rural Districts	SEN-MOD	\$0	\$3,644,600		GPR
Supplemental Special Education Funding	SEN-MOD	\$0	\$1,750,000		GPR
Autism Scholarship Program	SEN				
School Breakfast Reimbursement Rate	SEN				

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
Bilingual-Bicultural Education Aids	ASM	(\$1,055,800)	(\$2,040,900)		GPR
Four-Year-Old Kindergarten Grants	SEN				
Four-Year-Old Kindergarten – Standards and Audit	SEN				
Additional Sage Funding	SEN	\$3,029,200	\$3,029,200		GPR
SAGE Program Expansion	ASM	\$0	(\$540,000)		GPR
SAGE Program – Second and Third Grade Optional	SEN				
SAGE Program Audit	SEN				
La Causa Charter School Grant	SEN	\$250,000	\$0		SEG
Teacher Merit Pay	SEN				
Gifted and Talented Education	ASM	\$91,000	\$91,000		GPR
Science, Technology, Engineering and Mathematics Education	ASM	\$61,500	\$61,500		GPR
Second Chance Partnership	SEN				
Grants for School District Efficiency	SEN				
Belmont School Library	SEN	\$18,000	\$0		GPR
School Library Aid	SEN				
Aid for Transporting Pupil Over Ice	SEN				
Grants for Master Educators	SEN				
Grants for Teachers in High-Poverty Schools	SEN				
Precollege Scholarship Program	SEN				
International Education	SEN				
One-Time Grants to Organizations	SEN				
Wind Electricity Generators	ASM				
Days of Instruction	SEN				
Employment of Felons in Schools	SEN				
Residency Requirement for MPS Teachers	SEN				
Public Library Maintenance of Effort	SEN				
Open Enrollment Deadline Extension for the Marinette School District	SEN				
Youth Options	SEN				
School Crossing Guards	SEN				
Project Lead the Way	NEW	\$250,000	\$250,000		GPR
<u>UNIVERSITY OF WISCONSIN SYSTEM</u>					
Base Budget Reductions	ASM-MOD	\$12,500,000	\$12,500,000		GPR-Lapse
Reduce GPR Funding for Public Television and Radio	SEN				
Lawton and AOP Programs	SEN				
Cap Annual Increases in Tuition and Nonallocable Fees at 4% from 2007-08 Through 2010-11	SEN				
UW System Initiatives	SEN				
UW Cancer Center – Lung Cancer Research	SEN-MOD	\$0	\$2,500,000		GPR
UW-La Crosse Initiative	SEN	\$0	(\$4,126,800)		PR
UW-La Crosse Initiative	SEN	\$0	\$664,800		GPR
Retention of High Demand Faculty	SEN				
Eliminate Certain Administrative Positions	SEN				
UW Law School	SEN				
Reduce GPR Funding for University Relations and Communications Functions	SEN				

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
UW-Extension School for Workers	SEN				
The Havens Center	SEN				
Wisconsin Humanities Council	SEN				
Biomedical Technology Alliance	ASM	(\$500,000)	\$0		GPR
Islet Transplantation Program	SEN				
Application Fee Increase	SEN				
Student Technology Fee Revenues	SEN				
Aquaculture Demonstration Facility	SEN				
Use of Universal Service Fund Moneys	SEN				
UW-Milwaukee School of Public Health	SEN				
Nonresident Tuition Remission for Certain Undocumented Persons	SEN				
Short Course to Introduce Chinese Students to the Wisconsin Idea	SEN				
Information Technology Reporting	ASM				
<b><u>WISCONSIN TECHNICAL COLLEGE SYSTEM</u></b>					
Base Budget Reductions	ASM-MOD	\$500,000	\$500,000		GPR-Lapse
Training Program Grants	SEN				
Levy limit for Technical College Districts	SEN				
Collegiate Transfer Tuition	SEN				
Enterprise Centers	SEN				
English as a Second Language Courses	SEN				
Allocate Incentive Grant to Northcentral Technical College	SEN				
Audit of Certain Grant Programs	SEN				
<b><u>WISCONSIN HEALTH AND EDUCATIONAL FACILITIES AUTHORITY</u></b>					
Criteria for Issuing Bonds	SEN				
<b><u>GENERAL FUND TAXES AND WORKFORCE DEVELOPMENT</u></b>					
<b><u>FINANCIAL INSTITUTIONS</u></b>					
Securities Agents Fees	ASM	(\$3,000,000)	(\$3,000,000)		PR-REV
Securities Agents Fees	ASM	(\$3,000,000)	(\$3,000,000)		GPR-Earned
One-Time Delay of Lapse to General Fund	HOLD				
<b><u>GENERAL FUND TAXES</u></b>					
Individual Income Tax Deductions for College Savings Programs	SEN				
Angel Investment and Early Stage Seed Investment Tax Credits	ASM				
Health Savings Accounts	SEN				
Individual Income Tax Exclusion for Retirement Income	SEN				
Income Tax Exemption for Interest on Certain WHEFA Bonds	ASM-MOD				
Income Tax Deduction for Certain Child and Dependent Care Expenses	JCF		\$5,600,000		GPR-TAX
Increase in Deduction for College Tuition	ASM-MOD	\$2,400,000	\$1,600,000		GPR-TAX

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
Veterans and Surviving Spouses Individual Income Tax Credit for Property Taxes Paid	ASM				
Internal Revenue Code Update	SEN				
Corporate Income and Franchise Tax – Combined Reporting	ASM				
Regulated Investment Company and Real Estate Investment Trust – Dividends Paid Deduction	SEN-MOD	\$3,000,000	\$0		GPR-TAX
Electronic Medical Records Tax Credit	ASM	\$0	\$4,500,000		GPR-TAX
Community Rehabilitation Program Tax Credit	ASM-MOD	\$3,300,000	\$3,300,000		GPR-TAX
Biodiesel Fuel Production Tax Credit	ASM-MOD				
Workplace Wellness Tax Credit	SEN				
Dairy Manufacturing Facility Investment Tax Credit	ASM	\$600,000	\$700,000		GPR
Dairy Manufacturing Facility Investment Tax Credit	ASM	\$600,000	\$700,000		GPR-TAX
Beloit Development Opportunity Zone Extension	SEN				
Enterprise Zone Jobs Credit Modifications	SEN				
Sales and Use Tax on Biotechnology	ASM	\$3,300,000	\$4,500,000		GPR-TAX
Streamlined Sales and Use Tax	SEN-MOD	(\$1,300,000)	(\$3,500,000)		GPR-TAX
Streamlined Sales and Use Tax	SEN-MOD	(\$20,000)	(\$40,000)		PR
Sales Tax on Services Provided by Temporary Help Companies	SEN				
Sales Tax on Digital Products	ASM	(\$1,000,000)	(\$2,400,000)		GPR-TAX
Sales Tax Exemptions Related to Wind, Solar, and Gas from Anaerobic Digestion of Agricultural Waste	ASM-MOD				
Sales Tax Exemption for Performing Arts	ASM	\$0	\$375,000		GPR-TAX
Sales and Use Tax Exemption for Coins, Currency, and Bullion	SEN				
Sales and Use Tax Exemption for Nonprofit Cemeteries	ASM-MOD				
Sales Tax on Certain Intercompany Transfers of Assets	SEN				
Sales Tax Exemption for Biomass Used for Fuel and Sold for Residential Use	ASM				
Sales and Use Tax Exemption for Clay Pigeons	ASM				
Lemon Law Statute of Limitations	ASM				
Cigarette and Tobacco Products Tax and Refund Increases	SEN-MOD	(\$94,000,000)	\$0		GPR-TAX
Cigarette and Tobacco Products Tax and Refund Increases	SEN-MOD	(\$4,000,000)	\$0		GPR
Three-Tier Liquor Distribution System	SEN				
Exception to Quotas on "Class B" Intoxicating Liquor Licenses	SEN				
Sales of Beer, Wine, and Liquor at the National Railroad Museum	SEN				
Real Estate Transfer Fee (reflects return of current real estate transfer fee revenues to the general fund)	CURRENT LAW	\$62,000,000	\$62,000,000		GPR-TAX
Real Estate Transfer Fee (reflects deletion of county aid fund and increase in the real estate transfer fee)	CURRENT LAW	(\$126,600,000)	(\$139,500,000)		SEG-REV
<b>REVENUE</b>					
Sales Tax Paper Return Filing Fee	ASM	(\$2,800,000)	(\$2,800,000)		GPR-Earned
Integrated Property Assessment System/Electronic Property Assessment Manual	SEN-MOD	(\$2,700,000)	\$0		GPR
Integrated Property Assessment System/Electronic Property Assessment Manual	SEN-MOD	\$90,300	\$0		PR

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
Administrative Reduction	SEN				
Internet Posting of Delinquent Tax Accounts	ASM				
Streamlined Sales Tax	ASM-MOD	(\$20,000)	(\$40,000)		PR
Streamlined Sales Tax	ASM-MOD	(\$20,000)	(\$40,000)		PR-REV
<b><u>WORKFORCE DEVELOPMENT</u></b>					
Child Care Subsidies and Cost Saving Measures	SEN-MOD	(\$5,000,000)	\$0		FED
Earned Income Tax Credit (EITC)	SEN-MOD	\$5,000,000	\$0		FED
Earned Income Tax Credit (EITC)	SEN-MOD	(\$5,000,000)	\$0		GPR
Earned Income Tax Credit (EITC)	SEN-MOD	\$5,000,000	\$0		PR
W-2 Cash Benefits Allocation	SEN				
Case Management Services for Wisconsin Works (W-2) Participants	ASM				
W-2 Benefits for Pregnant Women	SEN	\$321,800	\$643,700		GPR
Real Work, Real Pay Pilot Project	SEN				
Quality Care for Quality Kids	SEN				
Base Funding for TANF Related Programs	SEN				
Fraud Investigation	SEN				
Federal and State Funds for Child Support Enforcement Activities	SEN				
Proof of Citizenship or Legal Status for Public Assistance	SEN				
Eliminate Funding for New Grants and Programs	SEN				
Youth Apprenticeship Program	SEN				
Vocational Rehabilitation – Appropriation Change	SEN				
Regulation of Traveling Sales Crews	ASM				
Statewide Boys and Girls Club Earmark	NEW	\$50,000	\$50,000		GPR
<b><i>GENERAL GOVERNMENT AND JUSTICE</i></b>					
<b><u>ADMINISTRATION</u></b>					
Consolidation of Attorneys and Legal Staff Under DOA	ASM				
Integrated Business Information System	SEN	\$7,778,800	\$9,310,400		PR
Data Center Funding and Server Consolidation Requirements	SEN	\$2,458,000	\$2,352,800		PR
Information Technology Reporting	ASM				
Conversion to Monthly Payroll System	SEN				
Office of Energy Independence	SEN				
Records Management Position	SEN				
Eliminate Washington DC Office	SEN				
Child Care Subsidy Phase Out	SEN				
Grant for the Wisconsin Technical College System Foundation	SEN				
County Management Assistance for Menominee County	SEN	(\$50,000)	(\$50,000)		GPR-REV
County Management Assistance for Menominee County	SEN	\$50,000	\$50,000		PR
Comprehensive Planning Modifications	SEN				
Adjust Tribal Gaming Revenue	NEW	\$52,114,900	\$0		GPR-Tribal

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
<u>ADMINISTRATION – OFFICE OF JUSTICE ASSISTANCE</u>					
Child Advocacy Centers	SEN	\$0	\$240,000		GPR
Grant for Wisconsin CASA Association	SEN				
Mobile Data Computers for the City of Fort Atkinson	SEN				
Grant for Cops-N-Kids Reading Program	SEN				
Emergency Generator for the Town of Sumner in Jefferson County	SEN				
Creation of Bureau of Criminal Justice Research	ASM	(\$1,044,300)	(\$1,308,100)	-8.00	GPR
Transfer of Youth Diversion Program from the Department of Corrections	SEN				
Law Enforcement Officer Supplement Grants	SEN				
Civil Legal Services for the Indigent	SEN				
Presentencing Assessment Grant to the County with the Highest Violent Crime Rate	SEN				
Grants for County Alcohol and Other Drug Abuse Programs	SEN				
Byrne Funded Dane County Youth Court Coordinator	SEN				
Delete Office and Transfer Funding, Staff, and Duties to the Departments of Justice and Military Affairs	SEN				
<u>CIRCUIT COURTS</u>					
New Kenosha County Circuit Court Branch	SEN				
New Juneau County Circuit Court Branch	ASM	\$0	\$232,400	2.00	GPR
New Juneau County Circuit Court Branch	ASM	\$0	\$32,200		PR
Circuit Court Support Payments Funding	ASM	(\$9,103,000)	(\$10,012,500)		SEG
Court Interpreter Reimbursement	SEN				
<u>COMPENSATION AND OTHER RESERVES</u>					
Compensation and Other Reserves	SEN				
<u>CORRECTIONS – DEPARTMENTWIDE</u>					
Delete Administrative Funding	SEN				
Delete Funding for Executive Assistant Salary and Fringe Benefits	SEN				
Contracting for Health Care Services	SEN				
Release of Prisoner Health Care Record Information	SEN				
<u>CORRECTIONS – ADULT CORRECTIONAL INSTITUTIONS</u>					
Rename Parole Commission the Earned Release Review Commission and Expand Authority of Commission to Modify Bifurcated Sentences	SEN	\$0	(\$464,900)		GPR
Earned Release Program Expansion	SEN				
Overtime Funding	SEN				
Full Funding for Security Positions	SEN				
Delete Unit Supervisor Positions	SEN				
Delete Compensation for Inmate Education and Program Assignments	SEN				
Delete Compensation for "Involuntarily Unassigned"	SEN				

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
<u>Inmates</u>					
Delete Funding for Inmate Postage and Writing Materials	SEN				
Delete Provision of State Identification	SEN				
Delete Foodshare Applications	SEN				
Delete Treatment Alternatives and Diversion Program	SEN				
Deletion of Certain Training Requirements for Correctional Officers Who are Emergency Medical Technicians	SEN				
Prairie du Chien Correctional Institution Report	SEN				
Computer Recycling Program Reestimate	SEN				
<u>CORRECTIONS – ADULT COMMUNITY CORRECTIONS</u>					
Expansion of Community Alternatives to Revocation	SEN				
Full Funding for Community Corrections Positions	SEN				
Placements for Ninety-Day Sanctions	ASM				
Technical Modifications to GPS Tracking of Certain Child Sex Offenders	SEN/ASM				
Sex Offender Registry Fee	ASM	\$911,500	\$907,500		PR-REV
License Plate Requirements for Certain Child Sex Offenders	SEN				
<u>CORRECTIONS – JUVENILE CORRECTIONS</u>					
Youth Aids Allocations	SEN-MOD	\$5,500,000	\$7,500,000		GPR
Youth Aids Allocations	SEN-MOD	(\$7,400,000)	(\$9,400,000)		SEG
Response to Audit of Juvenile Court Jurisdiction for 17 Year Olds	SEN				
<u>DISTRICT ATTORNEYS</u>					
Trempealeau County District Attorney	SEN	\$49,300	\$49,800	0.40	GPR
Vernon County District Attorney	ASM	\$12,300	\$12,500	0.10	GPR
Additional Assistant District Attorney Positions	SEN	\$32,400	\$97,200	2.00	GPR
Byrne Funded Assistant District Attorney Positions	ASM	\$49,100	\$81,500	1.25	PR
Kenosha County Assistant District Attorneys	NEW	\$0	\$64,800	2.00	GPR
<u>EMPLOYEE TRUST FUNDS</u>					
Required Retirement Contributions for Nonrepresented State Employees	SEN				
Municipal Employee Retirement Contributions	SEN				
Increased Health Insurance Contributions for Non-Protective Status State Employees	SEN				
Health Insurance Coverage for Domestic Partners of State Employees and State Annuitants	ASM				
Allow Certain Local Government Health Care Coverage Plans to Include Domestic Partners	ASM				
Initial State Payments for Health Insurance Premiums for Certain State Employees	SEN				
Value-Based Health Care Initiatives	ASM	\$50,000	\$100,000		SEG
<u>EMPLOYMENT RELATIONS COMMISSION</u>					
Disciplinary Procedures for Law Enforcement Officers and Fire Fighters	ASM				

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
Authority of Public Employers to Select Group Health Insurance Plans	SEN				
Final Offer Limits Under the Municipal Employment Relations Act	SEN				
Municipal Contracting Under the Municipal Employment Relations Act	SEN				
<u>GENERAL PROVISIONS</u>					
Elimination of Sick Leave for Certain Elected Officials	SEN				
Posting of Legal Notices	SEN				
Notice of Ordinances, Rules, and Orders	SEN				
Collection of Fines and Forfeitures by Counties	SEN				
Assignment of Income and Earnings for Municipal Court Judgments	SEN				
Garnishment of a Minor's Earnings	SEN				
John Doe Proceedings	SEN				
Milwaukee Police Discharge Provisions	ASM				
Contracting for Food in County Jails	SEN				
Legal Status Check	SEN				
Refusal or Termination of Employment of Certain Offenders	SEN				
Refusal or Termination of Employment by Educational Agency of Unpardoned Felons	SEN				
Increase the Penalty for Exposing Genitals or Pubic Area	SEN				
Civil Liability for Injuries Caused by Illegal Drug Use	SEN				
Privilege of Self-Defense	SEN				
Observation of Juneteenth Day	ASM				
Designation of "Fighting Bob" LaFollette Day	ASM				
<u>GOVERNMENT ACCOUNTABILITY BOARD</u>					
Allowing an Elector to Require Identification	SEN				
Utilization of Employment Compensation for Political Purposes	SEN				
Ballot Printing in Milwaukee	SEN				
Eliminate Straight Party Voting	SEN				
<u>GOVERNOR</u>					
Staff to the Governor	ASM	(\$355,300)	(\$355,300)	-4.00	GPR
<u>JUSTICE</u>					
Crime Victim Compensation Award Funding	SEN				
Law Enforcement Community Policing Grants Program	SEN				
Reimbursement for County Victim and Witness Assistance Programs	SEN				
Department of Justice Nuisance Litigation	SEN				
Partial Exemption of Utility Security System Plans from the Open Records Law	SEN				
<u>LEGISLATURE</u>					
Legislative Lapse Requirement	ASM	\$3,561,000	\$2,744,600		GPR-Lapse

	VERSION	CHANGE TO JOINT FINANCE			FUND
		2007-08	2008-09	2008-09 FTE	
Membership Dues Appropriation	SEN				
Legislature Gifts and Grants Appropriation	SEN				
Required Six-Year Review of Administrative Rules	SEN				
Joint Committee on State Mandates	SEN				
Printing and Distribution of the Statutes	SEN				
Legislative Approval of Tribal Gaming Establishments	SEN				
<u>MILITARY AFFAIRS</u>					
Pre-Application for Tuition Grants	ASM				
<u>MISCELLANEOUS APPROPRIATIONS</u>					
One-Time Grants	SEN	\$50,000	\$0		GPR
<u>OFFICE OF STATE EMPLOYMENT RELATIONS</u>					
Collective Bargaining Process for University of Wisconsin System Faculty and Academic Staff	ASM				
Weighting of Factors Considered in Arbitration Awards	ASM				
Labor-Management Cooperation Program	SEN				
Assignment of Certain Executive Positions to New Executive Salary Group Levels	SEN				
Reduce Sick Leave Benefit for New Non-Protective Status State Employees	SEN				
<u>PUBLIC DEFENDER</u>					
Representation of Adults Subject to Involuntary Civil Commitment, Protective Placement or Involuntary Administration of Psychotropic Medication	SEN				
<u>REGULATION AND LICENSING</u>					
Methodology for Establishing Initial and Renewal Fees	SEN	(\$912,400)	(\$935,100)		GPR-Earned
Wholesale Drug Distributors	SEN	(\$128,000)	(\$72,600)		PR
Wholesale Drug Distributors	SEN	(\$128,000)	(\$72,600)		PR-REV
Wholesale Drug Distributors	SEN	(\$22,000)	\$0		GPR-Earned
<u>SUPREME COURT</u>					
Standardized County Court Cost Reporting Program and Court Audit Position	SEN				
Federal Grant for Children's Court Initiative Project	SEN				
Justice Initiatives Coordinator	SEN				
Courthouse Safety Training Program	SEN				
Circuit Court Automated Information Systems Fee	SEN				
<u>VETERANS AFFAIRS</u>					
Korean War Memorial Refurbishment	SEN	\$165,000	\$0		GPR
Feasibility Studies for Cemetery	ASM	\$35,000	\$0		SEG
Burial of Non-Resident Service Members	ASM				
Gold Star License Plate Eligibility	SEN				
Council on Veterans Program Membership	SEN				

CHANGE TO JOINT FINANCE

	VERSION	2007-08	2008-09	2008-09 FTE	FUND
<b><u>HEALTH AND FAMILY SERVICES AND INSURANCE</u></b>					
<b><u>BOARD ON AGING AND LONG-TERM CARE</u></b>					
Volunteer Ombudsman Program	SEN				
Ombudsman Services for Family Care Enrollees	SEN				
<b><u>CHILD ABUSE AND NEGLECT PREVENTION BOARD</u></b>					
State Plan for the Prevention of Child Maltreatment	SEN				
Attach to Department of Children and Families	SEN				
<b><u>CHILDREN AND FAMILIES</u></b>					
Department of Children and Families and Transfers from DHFS and DWD to the New Department	SEN				
<b><u>HEALTH AND FAMILY SERVICES – HEALTH CARE QUALITY FUND</u></b>					
Health Care Quality Fund	ASM				
Injured Patients and Families Compensation Fund Transfer	SEN-MOD	(\$68,000,000)	\$68,000,000		SEG-REV
Permanent Endowment Fund Transfer	ASM-MOD				
Replace Base GPR MA Benefits Funding	ASM-MOD	\$203,809,600	\$249,653,000		GPR
Replace Base GPR MA Benefits Funding	ASM-MOD	(\$203,809,600)	(\$249,653,000)		SEG
Hospital Assessment and MA Rate Increase	SEN-MOD	(\$1,421,300)	\$4,494,300		FED
Demonstration Project to Provide MA Coverage to Low-Income, Childless Adults	SEN-MOD	\$3,150,000	(\$2,944,000)		GPR
Demonstration Project to Provide MA Coverage to Low-Income, Childless Adults	SEN-MOD	\$0	(\$13,320,800)	-3.00	FED
Demonstration Project to Provide MA Coverage to Low-Income, Childless Adults	SEN-MOD	\$0	(\$6,153,700)	-3.00	SEG
Tobacco Use Control Grants	ASM-MOD	(\$19,837,500)	(\$19,862,500)		SEG
Tobacco Use Control Grants	ASM-MOD	\$15,000,000	\$15,000,000		GPR
Grant to Support Colposcopy Program and Ongoing Costs for Serving MA Recipients	SEN-MOD	\$100,000	\$75,000		GPR
Grant to Support Colposcopy Program and Ongoing Costs for Serving MA Recipients	SEN-MOD	(\$100,000)	(\$75,000)		SEG
Wisconsin Well-Woman Program	SEN-MOD	\$62,500	\$62,500		GPR
Wisconsin Well-Woman Program	SEN-MOD	(\$62,500)	(\$62,500)		SEG
Supplemental Rural Hospitals	NEW	\$0	\$2,500,000		GPR
Supplemental Rural Hospitals	NEW	\$0	\$3,588,700		FED
<b><u>HEALTH AND FAMILY SERVICES – MEDICAL ASSISTANCE – LONG-TERM CARE</u></b>					
Family Care Expansion	SEN				
Family Care – Functional Eligibility Definitions	SEN/ASM				
Family Care – Liaison and Advocacy Services for Grant County	SEN				
Nursing Home Rates and Bed Assessment Increase	SEN	(\$142,400)	(\$449,100)		GPR
Nursing Home Rates and Bed Assessment Increase	SEN	\$5,698,300	\$11,823,000		FED
Nursing Home Rates and Bed Assessment Increase	SEN	\$4,198,000	\$8,608,600		SEG
Nursing Home Rates and Bed Assessment Increase	SEN	\$262,400	\$524,800		PR

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Nursing Home Rates and Bed Assessment Increase	SEN	\$152,400	\$1,455,200		SEG-REV
Nursing Home Payment Methodology – Designate Rock County's Labor Region	SEN	\$330,000	\$330,000		GPR
Nursing Home Payment Methodology – Designate Rock County's Labor Region	SEN	\$447,900	\$456,700		FED
Managed Care Pilot Programs for Children's Long-Term Care	ASM	(\$250,000)	(\$250,000)		GPR
Federal MA Administration Funds for the Board on Aging and Long-Term Care	SEN				
Community Relocation Initiative – Authority to Provide Services to Additional Clients	ASM				
State Long-Term Care Partnerships – Training Requirements for Individuals Who Sell Long-Term Care Insurance Policies	SEN/ASM				
<u>HEALTH AND FAMILY SERVICES – MEDICAL ASSISTANCE – GENERAL</u>					
BadgerCare Plus and Related Initiatives	SEN				
BadgerCare Plus and Health Care Tax Credit	SEN				
Non-Institutional Provider Rate Increase	SEN-MOD	(\$5,814,200)	(\$10,131,500)		GPR
Non-Institutional Provider Rate Increase	SEN-MOD	(\$8,316,500)	(\$16,320,800)		FED
MA Inpatient and Outpatient Hospital Rate Increase	SEN				
Dental Rate Increase Pilot Project	ASM	(\$1,750,000)	(\$1,750,000)		GPR
Dental Rate Increase Pilot Project	ASM	(\$2,362,800)	(\$2,422,600)		FED
MA Dental Rate Increase	SEN				
Claim Common Carrier Transportation as an MA Service and Establish Transportation Broker Program	SEN				
Pay for Certain Medicare Part B Services with GPR	ASM	(\$746,800)	(\$1,493,500)		GPR
Pay for Certain Medicare Part B Services with GPR	ASM	(\$3,191,500)	(\$6,383,000)		FED
Family Planning Demonstration Project	SEN				
Cemetery, Funeral, and Burial Aids	SEN				
Time Limits for Paying MA, BadgerCare, SeniorCare, and Family Care Claims	SEN				
HMO Rate Increase – Pass-Through to Health Providers	SEN-MOD				
Federal Medical Assistance Percentage Changes	NEW	\$0	(\$42,976,900)		GPR
Federal Medical Assistance Percentage Changes	NEW	\$0	\$42,976,900		FED
General MA Savings	NEW	\$0	(\$25,000,000)		GPR
General MA Savings	NEW	\$0	(\$35,886,500)		FED
<u>HEALTH AND FAMILY SERVICES – HEALTH</u>					
Vital Records Automation Project and Vital Records Fees	ASM	(\$3,452,600)	(\$4,547,400)		GPR
Vital Records Automation Project and Vital Records Fees	ASM	\$2,958,500	\$3,969,300		PR-REV
Grants to Community Health Centers	SEN				
Grants for Community Health Centers – HealthNet of Janesville, Inc.	SEN	\$25,000	\$25,000		GPR
Dental Health – Community Connections Free Clinic in Dodgeville	SEN	\$17,500	\$17,500		GPR
Poison Control Program	SEN	\$50,000	\$50,000		GPR
HIV/AIDS Program – HIRSP Pilot Program	SEN				
HIV/AIDS Programs – Black Health Coalition of Wisconsin, Inc.	SEN				

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Infant Mortality Project	SEN				
Family Planning Services	SEN				
Abstinence Education	SEN				
Copying Charges for Medical Records	SEN				
Liability Immunity for Health Care Providers	SEN				
Peer Review of Health Care Providers	SEN				
Access to Medical Health Records	SEN				
Employers' Use of Financial Incentives to Encourage or Discourage Use of a Lawful Product	SEN				
<u>HEALTH AND FAMILY SERVICES – INSTITUTIONS</u>					
Funding for the State Centers to Pay the Proposed increase in the ICR-MR Assessment	SEN/ASM	\$544,400	\$0		PR
Centers Position Adjustments Due to CIP 1A Placements	SEN/ASM	\$0	\$0	6.64	PR
Treatment-to-Competency Services	SEN				
Request for Proposal – Pharmacy Services	SEN				
<u>HEALTH AND FAMILY SERVICES – DISABILITY AND ELDER SERVICES AND DEPARTMENTWIDE SERVICES</u>					
State-Funded SSI Benefits	SEN	\$193,700	\$229,300		GPR
Wisconsin Council on Problem Gambling	SEN	\$100,000	\$100,000		PR
Outreach Services in Southcentral and Southeastern Wisconsin	SEN	\$84,000	\$84,000		GPR
Wisconsin Council on Developmental Disabilities	SEN	(\$3,600)	\$0		FED
Quality Home Care Commission	SEN				
Female Offender Reintegration Program	SEN				
Community Mental Health Services Block Grant Allocations	SEN				
Notification of Pending Caretaker Investigation	SEN				
State Operations Funding Reductions	SEN				
Liaison Position to the Governor's Office	SEN				
Unclassified Division Administrator Position	SEN				
<u>HEALTH AND FAMILY SERVICES – CHILDREN AND FAMILY SERVICES</u>					
Foster Care Rates	SEN				
FoodShare – Employment and Training Program	SEN				
Skills Enhancement Program	ASM	(\$1,170,000)	(\$1,170,000)		GPR
Early Childhood Initiative – Allied Drive (Madison)	SEN	\$250,000	\$250,000		GPR
Domestic Abuse Grants	SEN				
Post-Adoption Resource Centers and Adoption Exchange and Adoption Information Center	ASM	(\$109,700)	(\$116,600)		GPR
Post-Adoption Resource Centers and Adoption Exchange and Adoption Information Center	ASM	(\$89,800)	(\$95,500)		FED
Transition Services for Foster Care Youth	ASM	(\$50,000)	(\$50,000)		GPR
Authorize Use of Income Augmentation Funds and Excess Federal Revenues for Tribal Out-of-Home Care Placements	JCF-MOD	(\$500,000)	(\$500,000)		GPR-Tribal
Authorize Use of Income Augmentation Funds and Excess Federal Revenues for Tribal Out-of-Home Care Placements	JCF-MOD	\$500,000	\$500,000		PR
Income Augmentation Funds Lapse	NEW	\$22,290,000	\$15,000,000		GPR-Lapse

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<b><u>HEALTHY WISCONSIN AUTHORITY</u></b>					
Create Healthy Wisconsin Authority and Healthy Wisconsin Plan	ASM				
<b><u>INSURANCE</u></b>					
Insurance Financial Examiner - Chief	ASM				
Injured Patients and Families Compensation Fund – Other Provisions	SEN-MOD				
Required Health Insurance Coverage for Autism Spectrum Disorder	SEN-MOD	\$0	\$1,317,100		GPR
Minimum Coverage Requirements for Treatment of Mental Health and Alcohol and Other Drug Abuse Problems	ASM				
Health Insurance – Insurer Disclosure of Current Procedural Terminology Code Changes and Explanation of Restriction or Termination of Policy Coverage	SEN				
Health Insurance Coverage of a Full-Time Student on Medical Leave	SEN				
<b><u>NATURAL RESOURCES AND COMMERCE</u></b>					
<b><u>AGRICULTURE, TRADE AND CONSUMER PROTECTION</u></b>					
Standard Budget Adjustments	SEN				
Nonpoint Account and Nutrient Management Plans	SEN-MOD	\$1,224,000	\$870,000		SEG-REV
Nonpoint Account and Nutrient Management Plans	SEN-MOD	(\$5,000,000)	\$0		SEG
Nutrient Management Consultant Plan	SEN				
Soybean Crushing Facility Grants	ASM	\$4,000,000	\$0		SEG
Agricultural Chemical Cleanup Program Fund Fee Reductions	SEN				
Buy Local, Buy Wisconsin Program	SEN	\$152,700	\$229,100	1.00	GPR
County Fair Aids	SEN	\$50,000	\$50,000		GPR
Grazing Lands Initiative	SEN	\$400,000	\$400,000		SEG
Exposition Center Grants	SEN				
Discovery Farms	ASM	\$100,000	\$100,000		SEG
Office of Privacy Protection	SEN				
Revenue and Position Adjustments	SEN				
Agricultural Producer Security Program	SEN				
Corn Check-Off Increase	SEN				
Food Safety Consolidation Study	SEN				
World Dairy Center Authority Repeal	SEN				
Local Weights and Measures Testing and Inspection	SEN				
Branded Fuel Supplier Contracts	SEN				
Cooperative Dairy Manufacturing Facilities Report	SEN				
<b><u>COMMERCE</u></b>					
Renewable Energy Grants and Loans	SEN-MOD	\$0	\$15,057,800	1.00	SEG
GPR Base Level Funding Reduction	SEN				
Wisconsin Development Fund	SEN				

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Award for Pulp and Paper Mill	SEN-MOD	\$2,000,000	\$5,000,000		SEG
Grant to Allied Painters Union	SEN				
Grant to Chippewa Valley Technical College	SEN				
Grant for Cornerstone Ice Arena	SEN				
Grant for Hobbs Ice Arena	SEN				
Economic Development Promotion	SEN				
American Indian Liaison	SEN				
State Funding for Potential Venture Center	SEN				
Financial Assistance Program and Report Consolidation	SEN				
Repeal Private Sewage System Grant Program	SEN				
WHEDA Surplus Transfer for Housing Programs	SEN				
WHEDA Surplus Transfer for Grant to Oshkosh	SEN	\$25,000	\$0		PR
Transfer from the Petroleum Inspection Fund to the General Fund	ASM				
Diesel Truck Idling Reduction Grant Program	SEN				
Report on PECFA Sites and Private Insurance	SEN				
Use of Petroleum Inspection Fund	SEN				
Grant to Crex Meadows Youth Conservation Camp	SEN				
Display of Building Permits	ASM				
Heated Pedestrian Walkways	SEN				
Automatic Fire Sprinkler Systems in Multifamily Dwellings and Community-Based Residential Facilities	SEN				
Regulation of Elevators	SEN				
Development Fund Earmark - Stevens Point	NEW				
Development Fund Earmark - Mondovi Youth Center	NEW				
Brownfields Grant Appropriation	NEW	(\$1,000,000)	\$0		SEG
<u>NATURAL RESOURCES – DEPARTMENTWIDE</u>					
Standard Budget Adjustments	SEN				
Rental Costs	SEN				
Environmental Analysis of Road Projects	SEN				
Grant to Florence Wild Rivers Interpretive Center	SEN	\$2,000	\$27,000		GPR
Milwaukee County Parks Funding Report	ASM				
Automated DNR Citations	ASM				
<u>NATURAL RESOURCES – STEWARDSHIP</u>					
Stewardship Reauthorization	SEN				
Original Stewardship Program Bonding Authority	SEN				
Stewardship Review	SEN				
Public Access on Stewardship Land	SEN				
Stewardship Acreage Allocation	SEN				
Stewardship Audit	SEN				
Stewardship Earmarks	ASM				
Stewardship Comprehensive Review	SEN				
Land Management	SEN				
<u>NATURAL RESOURCES – FISH, WILDLIFE, AND RECREATION</u>					

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Endangered Resources Funding	SEN				
Wildlife Damage Program Priorities	SEN				
Wildlife Damage Reestimates	SEN/ASM	\$1,337,300	\$1,502,300		SEG
Warden Radios	SEN				
Environmental Enforcement LTE	SEN				
Shovelnose Sturgeon Permit	ASM				
Wild Turkey Federation Grant	SEN				
Captive Wildlife Exemption	SEN				
Gull Study	ASM				
Hunter Mentorship Program	ASM				
Weapons Casing in Vehicles	ASM				
Preparation of Fish Brought in by Charter Boats	ASM				
Municipal Water Safety Boat Launch Fee	SEN				
Airboats Noise Limit Exemption	SEN				
Local ATV Aids	SEN				
Northern State Forest ATV Trails	SEN	\$400,000	\$0		SEG
ATV Landowner Incentive Program	SEN	\$0	\$410,000		SEG
ATV Landowner Incentive Program	SEN	\$0	\$190,000		SEG-REV
Lightweight Utility Vehicles Pilot Program	ASM	\$10,000	\$0		SEG
<u>NATURAL RESOURCES – FORESTRY AND PARKS</u>					
Outdoor Recreational Activities Land Acquisition Grant Program	SEN				
Parks and Southern Forest Operations	SEN				
Lakeshore State Park Operations	SEN				
Forestry Biomass Grants	SEN				
<u>NATURAL RESOURCES – WATER QUALITY</u>					
Aquatic Invasive Species Grants	ASM				
Oshkosh Aquatic Invasive Species Earmark	SEN				
Superior Harbor Corrosion Study	SEN				
Rural Nonpoint Bonding	SEN	\$1,500,000	\$0		BR
Urban Nonpoint Bonding	SEN	\$1,300,000	\$0		BR
Chippewa Falls Municipal Flood Control Grant	SEN				
<u>NATURAL RESOURCES – AIR, WASTE, AND CONTAMINATED LAND</u>					
Recycling Tipping Fee	SEN-MOD	(\$12,685,000)	(\$14,790,000)		SEG-REV
Transfer from the Recycling Fund to the General Fund	ASM	(\$13,000,000)	(\$20,000,000)		GPR-Earned
Recycling Grants to Local Governments	SEN-MOD	\$6,500,000	\$6,500,000		SEG
Recycling Demonstration Grants	SEN				
Compensation for Remediation of PCB Contaminated Sediment	SEN-MOD	\$1,500,000	\$3,000,000		SEG
Environmental Management Account Tipping Fee	SEN-MOD	(\$1,254,700)	\$0		SEG-REV
Local Government Debt Issuance Related to Brownfields Revolving Loan Program	SEN				
Brownfields Staff Funding	NEW	\$899,600	\$899,600	10.00	SEG
Brownfields Staff Funding	NEW	(\$899,600)	(\$899,600)	-10.00	FED

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<u>STATE FAIR PARK</u>					
State Fair Park Bonding	SEN				
<u>TOURISM</u>					
Kickapoo Valley Reserve – Aids in Lieu of Taxes Payments	ASM	\$36,600	\$39,800		SEG
<u>OTHER PROVISIONS</u>					
Immunity from Recreational Land Liability	SEN				
Remedies Against Manufacturers, Distributors, Sellers, and Promoters of Products	SEN				
Green Bay Fox River Boardwalk	NEW				
<b>TRANSPORTATION AND PROPERTY TAX RELIEF</b>					
<u>PUBLIC SERVICE COMMISSION</u>					
Sunset Date for Wireless 911 Grants	ASM				
Exemption of Cell Phone Providers From Universal Service Fund Provisions	SEN				
Limitation on Universal Service Fund Contributions	SEN				
Audit of Universal Service Fund Programs	SEN				
Hydroelectric Limitation Under Renewable Energy Portfolio Requirements	SEN/ASM				
Repeal Nuclear Moratorium Statute	SEN				
PSC Report Investigating Alternative Energy Strategies	SEN				
PSC Advocacy on Nuclear Storage Issues	SEN				
<u>PUBLIC SERVICE COMMISSION – OFFICE OF THE COMMISSIONER OF RAILROADS</u>					
Eliminate Safety Analyst Position in the Office of the Commissioner of Railroads	ASM	(\$49,500)	(\$49,500)	-1.00	PR
<u>SHARED REVENUE AND TAX RELIEF</u>					
County and Municipal Aid – Funding Level	SEN-MOD	\$0	(\$15,000,000)		GPR
Public Utility Aid – Formula Changes	SEN				
Public Utility Aid – Increase Per Capita Payment Limit	SEN				
Municipal Aid for Loss of Manufacturing Tax Base	ASM-MOD				
Delete County Aid Fund	ASM	(\$110,054,500)	(\$120,087,500)		SEG
Delete County Aid Fund	ASM	\$110,054,500	\$120,087,500		GPR
Delete County Levy Restraint Program	ASM				
Payments for Municipal Services – City of Madison	SEN				
School Levy Tax Credit	SEN				
Homestead Tax Credit Changes	ASM-MOD	(\$10,300,000)	(\$16,100,000)		GPR
Levy Limit for Counties and Municipalities	SEN	(\$27,300)	\$0		GPR-Lapse
Impact of Local Fiscal Controls on State Expenditures and Revenues	SEN				
Delete Property Tax Exemption for Low-Income Housing	SEN/ASM				
Property Tax Exemption for Treatment Plant and Pollution Abatement Equipment	OUT				
Property Tax Exemption for Restaurant Kitchen Equipment	SEN				
Delete Property Tax Exemption for Automatic Teller	ASM				

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<b>Machines</b>					
Definition of Agricultural Land	ASM				
Distribution of the Penalty for Converting Agricultural Land	SEN				
Limit the Scope of Direct Legislation	SEN				
Extension of Property Tax Deadlines - Village of Bagley and Wyalusing	NEW				
 <b><u>TRANSPORTATION</u></b>					
Supplemental Title	NEW	\$10,014,000	\$13,625,000		GPR
Supplemental Title	NEW	\$1,500,000	\$0		GPR-Earned