

HIGHER EDUCATIONAL AIDS BOARD
WISCONSIN TECHNICAL COLLEGE SYSTEM

Omnibus Motion
[LFB Papers 465, 466, 467, 468, 469, 470, 840, and 841]

Motion:

Move to modify the bill as follows.

1. *Paper 465 – UW System Auxiliary Enterprises Transfer and Funding for WHEG and TG Programs.* Modify the Governor's recommendation by:

(a) increasing GPR funding for the WHEG-UW program by \$6,725,800 GPR in 2009-10 and reducing funding by -\$13,144,300 GPR in 2010-11. Along with the adjustments to PR funding under (d), this would provide level funding in 2009-10 and a 6.1% increase in 2010-11 for the program. Specify that the sum sufficient linkage would not apply in the 2009-11 biennium;

(b) increasing funding for the WHEG-TCS program by \$438,700 GPR in 2009-10 and by \$716,400 GPR in 2010-11, which would represent 3.5% annual increases;

(c) increasing funding for WHEG-tribal colleges by \$10,500 PR in 2009-10 and \$17,200 PR in 2010-11, which would represent approximate 3.5% annual increases. Reduce tribal gaming revenues to the general fund correspondingly; and

(d) reducing the transfer of UW System auxiliary reserves by \$8,750,000, from \$25,000,000 under AB 75 to \$16,250,000 under the motion. Reduce funding for WHEG-UW by \$14,750,000 PR in 2009-10 and provide \$4,100,000 PR in 2009-10 and \$1,900,000 PR in 2010-11 for tuition increase grants under the UW System. Specify that the UW Board of Regents shall allocate the UW auxiliary reserves transfer as shown in the following table, which would represent a reduction of 35% from the amounts previously identified.

<u>Institution</u>	<u>Auxiliary Transfer</u>
Madison	\$1,394,700
Milwaukee	1,253,700
Eau Claire	1,375,200
Green Bay	409,000
La Crosse	3,491,400
Oshkosh	698,300
Parkside	325,800
Platteville	886,000
River Falls	1,304,400
Stevens Point	1,447,100
Stout	742,500
Superior	3,400
Whitewater	916,500
Colleges	199,400
Extension	1,109,400
System	<u>693,200</u>
Total	\$16,250,000

2. *Paper 466 – WHEG Maximum Grant.* Delete the Governor's recommendation and, instead, increase the maximum grant for the WHEG program to be \$3,150, rather than \$3,000 as under current law.

3. *Paper 468 – Minority Aid Programs.* Modify the Governor's recommendation by decreasing funding by -\$93,600 GPR in 2009-10 and -\$280,300 GPR in 2010-11 for the advanced opportunity program. This would provide increases of 3.3% in each year of the biennium. Under the Lawton program, as noted in Alternative A1, the sum sufficient link would be suspended in the 2009-11 biennium.

4. *Paper 470 – Tuition Increase Grants.* Modify the Governor's recommendation by decreasing funding by -\$6,000,000 GPR in 2009-10 and increase funding by \$400,000 GPR in 2010-11. Including the funding under (1)(d), \$4,100,000 all funds would be provided in 2009-10 and \$8,300,000 all funds in 2010-11. Modify AB 75 to limit the amount of tuition increase grant awards to the amount of unmet need of the recipient. Specify that only students who have family incomes under \$60,000 and who have unmet need would be eligible for a grant. Specify that in the 2011-13 biennium and thereafter, the program would only apply to students attending the UW System in the 2009-11 biennium who maintain continuous enrollment. Specify that students who first enroll at the UW System after June 30, 2011, would not be eligible for the program.

5. *Paper 840 – State General Aid to Technical College Districts.* Modify the Governor's recommendation by providing \$2,604,800 GPR annually for general aids (to restore the proposed reduction of \$1,684,200 and provide an increase of \$920,600 annually), for a total increase to AB 75 of \$5,209,600 in the 2009-11 biennium.

6. *Paper 841 -- Training Program Grants.* Modify the current law requirement under training program grants to specify that \$500,000 annually be set aside for grants to small businesses, but delete the additional application requirements for such grants. Instead, require that a small business employer applying for a set-aside grant sign an affidavit stating that the employer has no more than 100 employees and the employer had no more than \$10,000,000 in gross annual income in its most recent fiscal year. The employer would not be required to disclose its number of employees or annual income. Also, modify the training program grant appropriation to be a biennial appropriation, where moneys may be moved between the fiscal years of the biennium, but any unexpended moneys lapse at the end of the biennium.

Note:

This motion modifies the bill to reflect changes to funding for student financial aid programs and the Wisconsin Technical College System. No action is taken under this motion on Papers 467 and 469. In these cases, the Governor's recommendations under AB 75 would remain unchanged.

The following table summarizes the fiscal effect of this motion to the bill.

Summary of Fiscal Effect of Motion

	<u>2009-10</u>	<u>2010-11</u>	<u>2009-11</u>	
1 UW System Auxiliary Enterprises Transfer and Funding for WHEG and TG Programs				
a. WHEG-UW	\$6,725,800	-\$13,144,300	-\$6,418,500	GPR
b. WHEG-TCS	438,700	716,400	1,155,100	GPR
c. WHEG-tribal colleges	10,500	17,200	27,700	PR
	-10,500	-17,200	-27,700	GPR-REV
d. UW System auxiliary reserves	-10,650,000	1,900,000	-8,750,000	PR
	-8,750,000	0	-8,750,000	PR-REV
2 Minority Aid Programs	-93,600	-280,300	-373,900	GPR
3 Tuition Increase Grants	-6,000,000	400,000	-5,600,000	GPR
4 State General Aid to Technical College Districts	<u>2,604,800</u>	<u>2,604,800</u>	<u>5,209,600</u>	GPR
Totals	\$3,675,700	-\$9,703,400	-\$6,027,700	GPR
	-10,650,000	1,900,000	-8,750,000	PR
	-10,500	-17,200	-27,700	GPR-REV
	-8,750,000	0	-8,750,000	PR-REV
Net Change to GPR	\$3,686,200	-\$9,686,200	-\$6,000,000	