

ASSEMBLY BILL 75

Motion:

Move the following modifications to AB 75 as shown in LFB paper alternatives or motions:

Board on Aging and Long-Term Care/Insurance

1. Paper #166, Alt. 4. Reduce funding for the Medigap Helpline by \$62,100 PR in 2009-10 and by \$76,200 PR in 2010-11 and reduce PR funding by corresponding amounts for the Office of the Commissioner of Insurance. Delete 1.0 PR position, beginning in 2009-10. Lapse these amounts of insurance fee revenue to the general fund.

Commerce

1. Paper #251, Motion 215. Limit the refundable film production tax credits that may be claimed to \$1,500,000 GPR (rather than \$3 million) in both 2009-10 and 2010-11. As under prior action, there would be no limit beginning in 2011-12.

Health Services -- Public Health

1. Motion 130, Item 1-- Mike Johnson Life Care Grants. Reduce funding for Mike Johnson life care grants by \$120,000 GPR annually.

2. Motion 130, Item 4. Maternal and Child Health. Delete funding that would be provided for general maternal and child health services, including health education, oral health, nutrition, childhood and adolescent injury prevention and family health benefits counseling (-\$150,400 PR annually) and lapse this funding, from vital records fee revenue, to the general fund.

3. Motion 130, Item 4. Foster Care Public Information. Reduce funding that would be provided to support a foster care public information campaign by \$77,800 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

4. Motion 130, Item 9. Poison Control Program. Reduce funding that would be provided to support the poison control program by \$102,100 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

5. Motion 130, Item 10. Community Health Services Grants. Reduce funding that would

be provided to support community health services grants by \$255,500 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

6. Motion 130, Item 11. AIDS Support Network. Reduce funding that would be provided to support the AIDS Network by \$25,000 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

7. Motion 130, Item 12. Cancer Control and Prevention. Reduce funding that would be provided to a health center located in Lincoln Plaza in Milwaukee County that offers a colposcopy program for low-income women at the same site where LEEP treatment is offered by \$16,200 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

8. Motion 130, Item 13. Marquette Dental School. Reduce funding that would be provided to the Marquette Dental School by \$8,700 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

9. Motion 130, Item 14. Lakes Community Dental Center. Reduce funding that would be provided to the Lakes Community Dental Center by \$25,000 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

10. Motion 130, Item 15. La Crosse Community Dental Clinic. Reduce funding that would be provided to the La Crosse Community Dental Clinic by \$25,000 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

11. Motion 130, Item 16. Health Care for the Homeless Milwaukee. Reduce funding that would be provided to Health Care for the Homeless Milwaukee by \$25,000 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

12. Motion 130, Item 17. Racine Infant Mortality Program. Reduce funding that would be provided to the Racine infant mortality program by \$25,000 PR annually and lapse this funding, from vital records fee revenue, to the general fund. Modify provisions in the bill to reflect this revised allocation amount.

13. Paper #452. Vital Records Fee Revenue. Lapse \$2,000,000 from unallocated vital records fee revenue to the general fund in 2010-11.

Natural Resources

1. Paper #576, Alt. 2. d.. Provide an additional \$2,500,000 forestry SEG and delete \$2,500,000 GPR in 2009-10 for stewardship program related debt service payments.

University of Wisconsin System

1. Compared to JFC, increase the transfer of UW System auxiliary reserves by \$7,000,000, from \$16,250,000 under JFC to \$23,250,000 under the motion. Reduce funding for WHEG-UW by \$7,000,000 GPR in 2009-10 and increase funding for that program by \$7,000,000 PR in 2009-10 to allocate the additional PR funding available under this motion. Specify that no more than \$3.5 million can be transferred from the reserves of any institution.

Other Items

1. Specify that only those municipalities that were wholly or partly included in the Madison metropolitan planning area on January 1, 2003, would be members of the Dane County RTA. Specify that the jurisdictional area of the Dane County RTA would not include any territory that is within the territorial boundaries of a municipality that was not located in whole or in part within the Madison metropolitan planning area on January 1, 2003, unless the municipality joins the RTA. Provide that for the purposes of determining territorial boundaries on January 1, 2003, that annexed territory subject to an unresolved challenge on that date would not be considered part of the annexing municipality.

2. Paper #765, Item 2b. Delete the sum sufficient appropriation from the transportation fund to pay debt service on the proposed bonds or to make payments on any agreement or ancillary arrangement entered into related to any bonds issued under the program and add these bonds to the uses of the existing general fund debt service appropriation for transportation-related bonds (this would switch debt service from SEG to GPR, but no debt service is expected in the biennium).

3. Retitle the "Wisconsin Elections Campaign Fund" as the "Wisconsin Clean Elections Fund."

[Change to Previous JFC Action: -\$12,740,000 GPR, \$5,252,000 PR, \$2,500,000 SEG, and \$3,609,700 GPR-REV; -1.0 PR position]