

NATURAL RESOURCES -- AIR, WASTE, AND CONTAMINATED LAND

Solid Waste Tipping Fees for Recycling, Environmental Management, and Nonpoint;
Air Operation Permit Staff and Fees; and Air Asbestos Staff and Fees

[LFB Papers #591, 596, 599, 600, and 601]

Motion:

Move to amend Motion #456 as follows:

1. *Recycling Tipping Fee Increase [LFB Issue Paper #591]*. Delete Item #1 of Motion #456. Rather, adopt Alternative #3 to maintain the current recycling tipping fee of \$4 per ton. Revenue to the recycling and renewable energy fund would decrease by \$16,850,000 SEG from the amounts under the main motion, including \$6,420,000 in 2009-10 and \$10,430,000 in 2010-11.
2. *Environmental Management Tipping Fee Increase and Conversion of Debt Service from GPR to SEG [LFB Issue Paper #596]*. Delete Item #6 of Motion #456. Rather, adopt Alternative #5 to maintain the current environmental management tipping fee of \$0.85 per ton for waste that is not high-volume industrial waste, and maintain nonpoint and pollution abatement debt service payments from GPR. Revenue to the environmental management account would decrease by \$17,798,000 SEG from the amounts under the motion, including \$5,900,000 in 2009-10 and \$11,898,000 in 2010-11. Revenue to the nonpoint account would decrease by \$21,597,000 SEG from the amounts under the main motion, including \$7,232,000 in 2009-10 and \$14,365,000 in 2010-11. Expenditures related to debt service would decrease by \$29,938,400 SEG from the amounts under the main motion, including \$10,592,800 in 2009-10 and \$19,345,600 in 2010-11, and increase by a corresponding \$29,938,400 GPR.
3. *Nonpoint Account Revenues and Expenditures [LFB Issue Paper #599]*. Delete Item #9 of Motion #456. Rather, adopt A2 to maintain the current nonpoint tipping fee of \$0.75 per ton for waste that is not high-volume industrial waste and maintain nonpoint debt service payments from GPR. Revenue to the nonpoint account would decrease by \$3,864,000 SEG during the biennium from the amounts under the main motion, including \$1,303,000 in 2009-10 and \$2,561,000 in 2010-11. Expenditures related to debt service would decrease by \$3,293,500 SEG from the amounts under the main motion, including \$1,577,900 in 2009-10 and \$1,715,600 in 2010-11, and increase by a corresponding \$3,293,500 GPR.
4. *Air Operation Permit Fees and Staff [LFB Issue Paper #600]*. Delete Item #10 of Motion #456. Rather, adopt Alternative #5 to delete the Governor's recommended fee increase, approve the Governor's recommended deletion of \$1,228,400 PR and 10.5 PR positions annually from the federally-regulated stationary sources appropriation. Further, delete \$1,145,300 PR and

10.0 PR positions in the federally-regulated sources appropriation instead of transferring them to the state-regulated sources appropriation, and delete \$343,800 PR and 3.0 PR positions annually in the state-funded appropriation. Program revenue would decrease by \$4,311,400 PR during the biennium from the amounts under the main motion (\$2,155,700 annually).

5. *Air Asbestos Inspection Fees and Staff [LFB Issue Paper #601]*. Delete Item #11 of Motion #456. Rather, adopt Alternative #5. This would delete the Governor's recommended fee increase and conversion of two positions from FED to PR. In addition, it would delete the 2.0 positions and \$120,400 in 2010-11. Program revenue would decrease by \$257,000 in 2010-11 from the amounts under the main motion.

Note:

The motion would restore the current law fee amounts for the recycling tipping fee, environmental management account tipping fee, nonpoint account tipping fee, air operations permit fees, and air asbestos fees. It would also delete the Governor's recommended conversions of debt service costs from GPR to SEG, conversion of air operations permit staff from federally-regulated sources to state-regulated sources, and conversion of federal air asbestos positions to asbestos program revenue. Finally, it would delete the 13.0 PR air operations positions and 2.0 PR asbestos positions for which there would not be sufficient revenue.

Under the motion, segregated revenue reductions would exceed expenditure reductions by approximately \$18.3 million. Estimated June 30, 2011, balances would be approximately -\$24.8 million for the recycling and renewable energy fund, -\$9.3 million for the environmental management account, and -\$150,000 for the nonpoint account.

[Change to Motion: -\$40,083,600 SEG-REV, -\$4,568,400 PR-REV, \$33,231,900 GPR, -\$34,231,900 SEG, -\$3,098,600 PR, and -15.0 PR positions]