

based learning board that are in effect on the effective date of this subdivision and that are primarily related to the technical preparation program that is being transferred to the technical college system board under this act, as determined by the secretary of administration, remain in effect until their specified expiration date or until modified or rescinded by the technical college system board.

2. All rules promulgated by the governor’s work-based learning board that are in effect on the effective date of this subdivision and that are primarily related to the youth apprenticeship program under section 106.13, 2003 stats., as determined by the secretary of administration, remain in effect until their specified expiration date or until amended or repealed by the department of workforce development. All orders issued by the governor’s work-based learning board that are in effect on the effective date of this subdivision and that are primarily related to the youth apprenticeship program under section 106.13 of the statutes, as determined by the secretary of administration, remain in effect until their specified expiration date or until modified or rescinded by the department of workforce development.

(e) Pending matters.

1. Any matter pending with the governor’s work-based learning board on the effective date of this subdivision and that is primarily related to the technical preparation program that is being transferred to the technical college system board under this act, as determined by the secretary of administration, is transferred to the technical college system board, and all materials submitted to or actions taken by the governor’s work-based learning board with respect to the pending matter are considered as having been submitted to or taken by the technical college system board.

2. Any matter pending with the governor’s work-based learning board on the effective date of this subdivision that is primarily related to the youth apprenticeship program under section 106.13, 2003 stats., as determined by the secretary of administration, is transferred to the department of workforce development, and all materials submitted to or actions taken by the governor’s work-based learning board with respect to the pending matter are considered as having been submitted to or taken by the department of workforce development.

(f) Positions and employees.

1. The authorized FTE positions for the department of workforce development, funded from the appropriation under section 20.445 (7) (kb), 2003 stats., are decreased by 2.44 PR positions for the purpose of eliminating the governor’s work-based learning board.

2. The authorized FTE positions for the department of workforce development, funded from the appropriation under section 20.445 (7) (kx), 2003 stats., are decreased by 2.16 PR positions for the purpose of eliminating the governor’s work-based learning board.

3. The authorized FTE positions for the department of workforce development, funded from the appropriation under section 20.445 (7) (m), 2003 stats., are decreased by 5.4 FED positions for the purpose of eliminating the governor’s work-based learning board.

4. On the effective date of this subdivision, all incumbent employees holding the positions specified in subdivisions 1. and 2. and all incumbent employees holding 3.2 of the positions specified in subdivision 3. are transferred to the technical college system board.

(g) Employee status. Employees transferred under paragraph (f) 4. shall have the same rights and status under subchapter V of chapter 111 and chapter 230 of the statutes in the technical college system board that they enjoyed in the department of workforce development immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes, no employee so transferred who has attained permanent status in class is required to serve a probationary period.

SECTION 9155. Nonstatutory provisions; other.

(1w) ATTORNEY POSITIONS.

(a) In this subsection, “state agency” means an office, commission, department, independent agency, or board in the executive branch of state government, excluding the Board of Regents of the University of Wisconsin System, the department of employee trust funds, and the investment board.

Vetoed
In Part

(b) On June 30, 2007, 13.0 FTE attorney positions in all state agencies that are vacant on that date are eliminated. If fewer than 13.0 FTE attorney positions in all state agencies are vacant on June 30, 2007, there are eliminated the requisite number of FTE attorney positions, as identified by the secretary of administration, so that a total of 13.0 FTE attorney positions are eliminated.

(2) LAPSE OR TRANSFER OF CERTAIN APPROPRIATION BALANCES FROM MONEYS ALLOCATED FOR LEGAL SERVICES TO THE GENERAL FUND .

Vetoed
In Part

(a) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, except as provided in paragraph (b), the secretary of administration shall lapse to the general fund or transfer to the general fund from the unencumbered balances of the appropriations to state agencies, as defined in subsection (1w) (a), other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$724,900 during the 2006-07 fiscal year. The secretary of administration shall lapse or transfer these moneys from allocations for agency legal services that would have been provided in that fiscal year with funding from those appropriations.

Vetoed
In Part

Vetoed
In Part

(b) The secretary of administration may not lapse or transfer moneys to the general fund from any appropriation under paragraph (a) if the lapse or transfer would violate a condition imposed by the federal government on the expenditure of the moneys or if the lapse or transfer would violate the federal or state constitution.

Vetoed
In Part
Vetoed
In Part

Vetoed In Part (3) LAPSE OR TRANSFER OF STATE OPERATIONS APPROPRIATION BALANCES TO THE GENERAL FUND.

Vetoed In Part (a) 1. Notwithstanding section 20.001 (3) (a) to (c) of the statutes, except as provided in paragraph (b), the secretary of administration shall lapse to the general fund or transfer to the general fund from the unencumbered balances of state operations appropriations, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$35,500,000 during the 2005-07 fiscal biennium. The secretary of administration shall lapse or transfer these moneys from allocations for human resources and payroll functions and for server and network support, from moneys saved as a result of restructuring of procurement contracts and changes to purchasing and procurement functions, and from efficiencies achieved as a result of space management improvements in that fiscal biennium under those appropriations.

Vetoed In Part 2. Notwithstanding section 20.001 (3) (a) to (c) of the statutes, except as provided in paragraph (b), the secretary of administration shall lapse to the general fund or transfer to the general fund from the unencumbered balances of state operations appropriations, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$55,000,000 during the 2007-08 fiscal year and an amount equal to \$55,000,000 during the 2008-09 fiscal year. The secretary of administration shall lapse or transfer these moneys from allocations for human resources and payroll functions and for server and network support, from moneys saved as a result of restructuring procurement contracts and changes to purchasing and procurement functions, and from efficiencies achieved as a result of space management improvements in the 2007-09 fiscal biennium under those appropriations.

Vetoed In Part (aq) 1. No later than September 1, 2006, the secretary of administration shall submit a report to the joint committee on finance categorizing the lapses and transfers that occurred under paragraph (a) during the 2005-06 fiscal year by state agency, fund, and appropriation account, and the projected lapses and transfers for the 2006-07 fiscal year by state agency, fund, and appropriation account.

Vetoed In Part 2. No later than April 1, 2007, the secretary of administration shall submit a report to the joint committee on finance categorizing the lapses and transfers that occurred under paragraph (a) during the 2005-06 fiscal year by state agency, fund, and appropriation account; specifying the amount of all reimbursements paid by the state to the federal government during the 2005-06 fiscal year by state

Vetoed In Part (b) In addition to any other request to the joint committee on finance under section 13.10 of the statutes to supplement an appropriation or make an appropriation transfer, a state agency to which moneys are appropriated in any of the following appropriations may submit a request to supplement an appropriation, from the appropriation under section 20.865 (4) (a) of the statutes, or in the case of a sum sufficient

agency, fund, and appropriation account; and categorizing the projected lapses and transfers for the 2006-07 fiscal year by state agency, fund, and appropriation account.

(b) 1. The secretary of administration may not lapse or transfer moneys to the general fund under paragraph (a) from any appropriation under paragraph (a) if the lapse or transfer would violate a condition imposed by the federal government on the expenditure of the moneys or if the lapse or transfer would violate the federal or state constitution.

2. The secretary of administration may not lapse or transfer moneys to the general fund under paragraph (a) from any appropriation under subchapters VII and VIII of chapter 20 of the statutes.

(4) STATE AGENCY PAYMENTS RELATING TO UNFUNDED LIABILITIES UNDER THE WISCONSIN RETIREMENT SYSTEM.

(a) The definitions in section 20.001 of the statutes are applicable in this subsection, except that "state agency" does not include the department of employee trust funds or the investment board.

(b) The secretary of administration shall determine for each state agency the amount that the state agency would have been required to expend under section 40.05 (2) (b) and (4) (b), (bc), and (bw) and subchapter IX of chapter 40 of the statutes during the 2005-07 fiscal biennium had the obligations under section 16.527 of the statutes not been issued, and each appropriation from which the moneys would have been expended. The secretary shall exclude from this determination any appropriation from which a lapse or transfer to pay any principal or interest amount on obligations issued under section 16.527 of the statutes would violate a condition imposed by the federal government on the expenditure of the moneys or if the lapse or transfer would violate the federal or state constitution.

(c) From each appropriation identified in paragraph (b), the secretary shall lapse to the general fund or transfer to the general fund the amount specified in paragraph (b) that would otherwise have been expended from the appropriation.

(5dv) SUPPLEMENTATION OF CERTAIN APPROPRIATIONS AND REALLOCATION OF CERTAIN APPROPRIATION REDUCTIONS.

(a) In this subsection:

1. "General purpose revenue" has the meaning given for "general purpose revenues" in section 20.001 (2) (a) of the statutes.

2. "State operations" means all purposes except aids to individuals and organizations and local assistance.

Vetoed In Part

Vetoed In Part

Vetoed In Part

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appropriation to reestimate expenditures from the appropriation, in an amount not to exceed the amount specified for that appropriation under this paragraph in that fiscal year or, in the case of a sum certain appropriation, may submit a request to make a transfer to the appropriation in an amount not to exceed the amount specified for that appropriation under this paragraph in that fiscal year from other sum certain appropriations for state operations made to the state agency from general purpose revenue :

**Vetoed
In Part
Vetoed
In Part**

Agency		2005-06 Fiscal Year	2006-07 Fiscal Year
20.505	<i>Administration, department of</i>		
(1) (a)		\$ 232,500	\$ 235,100
20.115	<i>Agriculture, trade and consumer protection, department of</i>		
(8) (a)		416,400	421,900
20.215	<i>Arts board</i>		
(1) (a)		7,400	7,500
20.432	<i>Aging and long-term care, board on</i>		
(1) (a)		19,900	20,200
20.625	<i>Circuit courts</i>		
(1) (a)		1,307,800	1,327,700
20.143	<i>Commerce, department of</i>		
(1) (a)		145,900	150,400
20.410	<i>Corrections, department of</i>		
(1) (a)		16,212,300	15,874,100
20.660	<i>Court of appeals</i>		
(1) (a)		195,900	198,900
20.475	<i>District attorneys</i>		
(1) (d)		904,300	918,400
20.225	<i>Educational communications board</i>		
(1) (a)		101,700	103,200
20.510	<i>Elections board</i>		
(1) (a)		21,300	21,700
20.425	<i>Employment relations commission</i>		
(1) (a)		54,200	55,000
20.521	<i>Ethics board</i>		
(1) (a)		6,400	6,500
20.525	<i>Governor</i>		
(1) (a)		86,300	87,600
20.435	<i>Health and family services, department of</i>		
(2) (a)		4,904,300	4,939,500