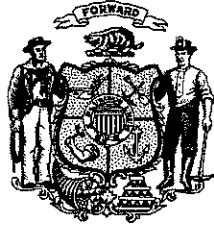


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JOINT COMMITTEE ON FINANCE

April 6, 2017

TO: Members
Joint Committee on Finance

FROM: Senator Alberta Darling, Senate Chair
Representative John Nygren, Assembly Chair
Joint Committee on Finance

SUBJECT: 2017-19 Budget Procedures for the Joint Committee on Finance

The purpose of this memorandum is to inform you of the process that the Committee will use in reviewing the 2017-19 state budget.

Non-fiscal Policy Items

We have identified 83 non-fiscal policy items contained within the Governor's 2017-19 budget recommendations and believe that they should not be addressed in the budget, but should instead be considered as non-budget legislation by other standing committees. Accordingly, they will be drafted as individual bills for introduction into the Legislature. A list of these items is attached. For each item, the page and item number from the Fiscal Bureau's summary of the budget is shown.

Beginning Point

With the exception of action on the budget of the Department of Transportation, the Committee will use, as its beginning point, the Governor's recommendations less the non-fiscal policy items. Thus, the Committee will vote to amend the Governor's bill. A proposed change to

the bill will require a majority vote to be adopted.

For the Department of Transportation, the Committee will entertain motions to amend the adjusted base, rather than the recommendations of the Governor. Although the Governor's recommendations will be before the Committee, it will take a majority vote for them (or any proposal related to Transportation) to be adopted.

Fiscal Effects of Budget Papers and Motions

Although, with the exception of the Department of Transportation, the Committee will vote from the Governor's bill, we have asked the Legislative Fiscal Bureau to identify the fiscal and position change to both the base and the bill when it prepares budget papers and motions from the Committee.

AD/JN/jm
Attachment

cc: Members, Wisconsin Legislature

NON-FISCAL POLICY ITEMS

ADMINISTRATION

General Agency Provisions

- Centralize Print and Mail; Authorize Waivers of Statute; and Allow Substitution by Electronic Formats and Publishing (Page 22, #3; Page 69, #18; Page 324, #9; and Page 395, #6)
- Administrative Rules Modifications (Page 23, #4 and Page 281, #6)
- Eliminate Noncabinet Agency Determination for Legal Services and Legal Service Assessments (Page 26, #5)
- Audit Bureau Review of Felony and Misdemeanor Revocation Processes (Page 27, #8; Page 145, #6; and Page 294, #10)

Information Technology

- Centralize Servers at Femrite Data Center (Page 46, #6)

Facilities

- Study Consolidation of Facilities Staff (Page 48, #6)

Procurement

- Increase Certain Procurement Thresholds (Page 49, #2)
- Contract Approval by DOA Secretary for Information Technology and Telecommunications (Page 50, #3)

AGRICULTURE, TRADE AND CONSUMER PROTECTION

- Allow DATCP to Serve by Certified Mail (Page 69, #19)
- Eliminate Bioenergy Council (Page 70, #21)
- Study Transfer of CAFO Regulatory Responsibility (Page 70, #23 and Page 334, #8)

BUILDING COMMISSION

- Building Commission Project and Contracting Thresholds (Page 87, #3)

CORRECTIONS

Adult Corrections

- Work Release for Inmates Confined in County Jails (Page 143, #15)

GENERAL FUND TAXES

Other Tax Provisions

- Sunset New Credits, Subtractions, and Exemptions (Page 195, #1)

GENERAL PROVISIONS

- Local Government Department Consolidation (Page 197, #1)
- Legal Garnishment Fee Paid by Debtors (Page 197, #2)

HEALTH SERVICES

Care and Treatment Facilities

- Involuntary Commitment of State Prison Inmates to State Mental Health Institutes (Page 237, #10)

Mental Health, Public Health, and Other Programs

- Emergency Medical Services (Page 242, #6)

JUSTICE

- Attorney General and Deputy Attorney General Bond Requirement (Page 271, #13)
- Restitution Report (Page 273, #15)

LEGISLATURE

- Biennial Budget Request Requirements (Page 281, #5)
- Emergency Rule Publication (Page 291, #7)
- Occupational Regulation Report (Page 293, #9)

NATURAL RESOURCES

Forestry, Parks and Recreation

- Timber Sales Direct Sale Threshold and Advertising Requirements (Page 326, #6)
- County Forest Timber Sale Reporting Requirements (Page 328, #8)
- Parks Recreation Passport Study and Report (Page 330, #11)

Environmental Quality

- Great Lakes Council Designation of Water Supply Service Area (Page 335, #9)

PUBLIC INSTRUCTION

Choice, Charter, and Open Enrollment

- Private School Choice Programs -- Annual Hours of Instruction (Page 355, #3)
- Private School Choice Programs -- Background Check for Teachers and Administrators (Page 356, #4)
- Private School Choice Programs -- Allow Parent or Guardian to Submit Income Information (Page 356, #6)
- Private School Choice Programs -- Misrepresentation of Information to DPI (Page 357, #7)
- Private School Choice Programs -- Information Provided to DPI (Page 357, #8)
- Private School Choice Programs -- Signed Statement from Members of Governing Body (Page 358, #9)
- Private School Choice Programs -- Certification that School Meets Certain Standards (Page 358, #10)
- Private School Choice Programs -- Operating Budget (Page 358, #11)
- Private School Choice Programs -- Summer Daily Attendance Report (Page 359, #12)
- Special Needs Scholarship Program -- Verification of Individualized Education Plan (Page 359, #15)
- Special Needs Scholarship Program -- Individualized Education Program Team in Nonresident District (Page 360, #16)
- Special Needs Scholarship Program -- Misrepresentation of Information to DPI (Page 360, #17)
- Virtual Charter School Attendance Requirement (Page 361, #20)
- Open Enrollment Program -- IEP Team (Page 363, #22)
- Open Enrollment Program -- Space Determination (Page 364, #23)

School District Operations

- Eliminate Required Hours of Instruction for Public Schools (Page 367, #1)
- School Board Meeting Requirements (Page 368, #2)
- Contract Provisions (Page 368, #3)
- Shared Services for School Districts (Page 368, #4)
- Compensation for Student Teachers (Page 369, #5)
- Statement of Indebtedness (Page 369, #6)
- Recycled Materials and Life Cycle Estimates (Page 369, #7)

Administrative and Other Funding

- Teaching License Based on Reciprocity (Page 373, #11)
- Faculty Teaching in Public High Schools (Page 373, #12)
- School and School District Accountability Reports (Page 374, #16)

REVENUE

Tax Administration

- Exception from State Debt Collection Program (Page 385, #3)
- Optional Electronic Notification from DOR (Page 387, #6)
- Modify Tax Return Filing Dates for Corporations and Partnerships (Page 387, #7)

SAFETY AND PROFESSIONAL SERVICES

Regulation of Professions

- Create Occupational License Review Council (Page 398, #1)
- Regulation of Licensed Health Professionals -- Boards and Councils (Page 399, #2)
- Eliminate Certain Boards and Councils (Page 402, #3)
- Meeting Requirements (Page 403, #4)
- Administrative Forfeitures (Page 404, #5)

SUPREME COURT

- Business Court Pilot Project (Page 426, #6)

TRANSPORTATION

State Highway Program

- Construction Manager/General Contractor Pilot Program (Page 447, #7)

Motor Vehicles

- DMV Method of Correspondence (Page 450, #3)

State Patrol

- Increasing Forfeiture for Inattentive Driving and Texting and Driving (Page 453, #5)

UNIVERSITY OF WISCONSIN SYSTEM

- Permit Students to Decline to Pay Allocable Segregated Fees (Page 463, #15)
- Leases of Student Housing (Page 464, #17)
- Three-Year Degree Statements (Page 464, #18)
- Require Bachelor's Degree Candidates to Have an Internship or Work Experience (Page 465, #19)
- Core General Education Courses Transfer Agreement (Page 466, #20 and Page 483, #7)
- Early College Credit Transfer Policies (Page 466, #21)
- Credit Transfer Report (Page 466, #22)
- Faculty and Academic Staff Teaching Workload Policies and Reporting Requirements (Page 467, #23)
- Freedom of Expression (Page 467, #24)

WISCONSIN HOUSING AND ECONOMIC DEVELOPMENT AUTHORITY

- Housing Choice Voucher Work Requirement (Page 479, #1)
- Housing Choice Voucher Eligibility Priority (Page 479, #2)

WISCONSIN TECHNICAL COLLEGE SYSTEM

- Local In-District Tuition Rate (Page 481, #4)
- Annual Accountability Report (Page 484, #8)
- Performance Funding Report Cards (Page 485, #9)

WORKFORCE DEVELOPMENT

Employment and Training

- Apprenticeship Coordinator for Reentry Population (Page 494, #5)
- Mobility Grant Study (Page 495, #6)

Other Programs

- Repeal Prevailing Wage (Page 498, #5)
- Project Labor Agreements (Page 499, #6)
- Create an Alternative Settlement Procedure for Equal Rights Complaints (Page 500, #7)