



WISCONSIN DEPARTMENT OF  
ADMINISTRATION

SCOTT WALKER  
GOVERNOR  
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SECRETARY

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March 31, 2017

Bob Lang, Director  
Legislative Fiscal Bureau  
One East Main, Suite 301  
Madison, WI 53703

Dear Mr. Lang:

As with every biennial budget process, modifications to correct errors or better reflect the Governor's intent in preparing the budget are required. The Governor requests the changes outlined in the attached documents be added to or modified in 2017 Senate Bill 30 and 2017 Assembly Bill 64, the 2017-19 biennial budget bills.

Attached to this letter are the errata that have been identified since the budget was introduced. Most, if not all, of these items have already been discussed with your staff. Thank you for your consideration of these adjustments as the 2017-19 biennial budget deliberations move forward. Please feel free to contact me or any member of my staff to discuss further.

Sincerely,

Waylon R. Hurlburt  
State Budget Director

Enc.

cc: Members, Joint Committee on Finance

## 2017-19 Budget Errata Report

<b>Title</b>	Building Program Thresholds
<b>Agency</b>	Administration
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 16.855(22)
<b>Description of error</b>	Under the bill, a distinction was made between small projects and single prime thresholds. The intent was to maintain the single prime threshold at the existing \$185,000 level. This was done in s. 13.48(29) in the bill.
<b>Correction of Error</b>	Amend the language under s. 16.855(22) to specify a threshold for single prime of \$185,000 similar to the how the bill handled s. 13.48(29).
<b>Analyst</b>	Cory Stinebrink
<b>Team</b>	GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	College Savings Program Change
<b>Agency</b>	Administration
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 9401(1)
<b>Description of error</b>	The budget for the college savings program is entered under the assumption that the transfer would occur upon the effective date of the bill. The effective date of this provision in the bill makes the transfer effective October 1, 2017.
<b>Correction of Error</b>	Change the effective date of the College Savings Transfer provision from October 1, 2017, to the effective date of the bill.
<b>Analyst Team</b>	Cory Stinebrink GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	HR Shared Services Adjustment
<b>Agency</b>	Administration
<b>Fiscal Change to Bill</b>	-\$26,000 PR-S in FY18; -\$2,328,600 PR-S in FY19
<b>Position Change to Bill</b>	Net 0 FTE positions (-31.1 FTE positions transferred to DOA)
<b>Citation</b>	
<b>Description of error</b>	Adjustments of FTE positions and funding transferred to DOA should be made based on additional information from agencies.
<b>Correction of Error</b>	See attached spreadsheet for technical errata.
<b>Analyst</b>	Derek Sherwin
<b>Team</b>	GGCF

# HR Shared Services Adjustment

<u>AGENCY</u>	<u>REQUEST</u>	<u>FY18 FTE Impact at DOA</u>	<u>FY18 Net Increase in DOA Appropriation (20.505(1))(kz)</u>	<u>FY19 FTE Impact at DOA</u>	<u>FY19 Net Increase in DOA Appropriation (20.505(1))(kz)</u>
DCF	Add 2.0 FTE training positions that were omitted from original position list.			2.00	\$163,500
DSPS	Agency received authority to fill an existing non-HR vacant position number to fill a current HR vacancy. The incumbent hired to fill this position number will transfer to DOA in FY19.			1.00	\$75,200
DOR	Move 0.25 FTE position between appropriations.			0.00	\$0
DHS	Removal of 3.0 FTE positions directly tied to agency specific training.			-3.00	(\$278,700)
	Substitute 1.0 FTE to transfer in FY18 & FY19.	0.00	(\$26,000)	0.00	(\$26,000)
	Transfer additional 1.0 FTE IS business specialist; provide DPM expenditure authority for Adobe Training Software.			1.00	\$206,800
DNR	Remove 2.0 FTE positions - 1.0 Finance related and 1.0 risk management related.			-2.00	(\$171,800)
	Provide DPM expenditure authority for software contracts and LTES.			0.00	\$42,600
DOC	Remove 15.0 FTE positions, as incumbents are DOC-specific training staff.			-15.00	(\$1,487,400)
	Provide DPM expenditure authority for software contracts and LTES.			0.00	\$312,500
DOT	Remove 2.50 FTE positions, as only a portion of their time is dedicated to HR. Add LTE and software contracts			-2.50	(\$30,900)
WHS	Add LTE HR Assistant			0.00	\$21,500
DMA	Exempt due to potential issues with federal grant reimbursement for HR personnel. Keeping DMA in program could result in loss of \$308,000 of federal funds.			-7.60	(\$741,000)
ETF	Exempt entirely given statutory fiduciary trust fund responsibility (5.0 FTE)			-5.00	(\$499,400)
SWIB	Explicitly exempt from initiative.			2.00	\$0
SFP	Add 2 LTES.			0.00	\$84,500
<b>TOTAL</b>		<b>0.00</b>	<b>(\$26,000)</b>	<b>(31.10)</b>	<b>(\$2,328,600)</b>

## 2017-19 Budget Errata Report

<b>Title</b>	State Operations Adjustments
<b>Agency</b>	Agriculture, Trade & Consumer Protection
<b>Fiscal Change to Bill</b>	\$122,700 AF in each year
<b>Position Change to Bill</b>	0.6 FTE position
<b>Citation</b>	ss. 20.115(3)(a), (8)(a), (7)(r) and (8)(jm)
<b>Description of error</b>	The calculations for the State Operations Adjustment DIN were done incorrectly. In addition, 0.6 FTE position was double counted for DIN 8200.
<b>Correction of Error</b>	Reduce s. 20.115(3)(a) by an additional \$24,200 GPR in each year; increase s. 20.115(8)(a) by an additional \$129,600 GPR in each year and 0.6 FTE position; increase s. 20.115(7)(r) by an additional \$20,600 SEG in each year; decrease s. 20.115(8)(jm) by an additional \$3,300 PR in each year.
<b>Analyst</b>	Caitlin Frederick
<b>Team</b>	AEJ

## 2017-19 Budget Errata Report

<b>Title</b>	Board on Aging and Long-Term Care Ombudsmen Funding
<b>Agency</b>	Board on Aging & Long-Term Care; Health Services
<b>Fiscal Change to Bill</b>	BOALTC: -\$134,000 PR-S in FY18 and -\$133,200 PR-S in FY19; \$91,900 GPR in FY18 and \$157,800 GPR in FY19. DHS: -\$50,000 GPR annually; \$41,900 PR-F in FY18 and \$107,800 PR-F in FY19
<b>Position Change to Bill</b>	BOALTC: Shift 1.5 FTE positions in FY18 and 2.0 FTE positions in FY19 from PR-S to GPR.
<b>Citation</b>	ss. 20.432(1)(a) and (k); s. 20.435(4)(bm) and (pa)
<b>Description of error</b>	<p>The budget includes 3.0 FTE positions in FY18 and 4.0 FTE positions in FY19 for BOALTC IRIS Ombudsman services. The positions are funded 100% PR-S with GPR budgeted at DHS, but should have been split 50% GPR and 50% PR-S at BOALTC with PR-F budgeted at DHS. The positions are budgeted for 12 months in each fiscal year but should be budgeted 9 months in FY18 and 12 months in FY19.</p> <p>In addition, these positions will likely be required to do extensive travel and the budget did not take this into account. The budget includes \$20,000 annually for all supply costs (\$5,000 per FTE) which will be inadequate to pay the DOA fleet rate for a personally assigned state vehicle as well as other supplies costs. The budget should have included \$9,800 per FTE in the first year and \$11,900 per FTE in the second year for all supply costs (travel costs, IT, etc.).</p>
<b>Correction of Error</b>	Decrease PR-S and increase GPR funding and position authority at BOALTC, and decrease GPR and increase FED expenditure authority at DHS. See attached summary document.

**Analyst  
Team**

Cynthia Dombrowski  
HSI

## Board on Aging and Long-Term Care Ombudsmen Funding

	<u>Governor's Bill</u>		<u>Should Be</u>		<u>Change to Bill</u>	
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>
<u>Funding</u>						
PR-S (BOALTC)	225,900	291,000	91,900	157,800	(134,000)	(133,200)
GPR (DHS)	50,000	50,000	0	0	(50,000)	(50,000)
GPR (BOALTC)	-	-	91,900	157,800	91,900	157,800
PR-F (DHS)	<u>50,000</u>	<u>50,000</u>	<u>91,900</u>	<u>157,800</u>	<u>41,900</u>	<u>107,800</u>
Total	325,900	391,000	275,700	473,400	(50,200)	82,400
<u>Positions</u>						
FTE (PR-S BOALTC)	3.0	4.0	1.50	2.00	(1.50)	(2.00)
FTE (GPR BOALTC)	-	-	1.50	2.00	1.50	2.00



## 2017-19 Budget Errata Report

<b>Title</b>	Children and Family Aids Adjustment
<b>Agency</b>	Children & Families
<b>Fiscal Change to Bill</b>	-\$346,700 GPR and -\$113,900 PR-F in each year
<b>Position Change to Bill</b>	None
<b>Citation</b>	Budget System Only
<b>Description of error</b>	<p>The fiscal change reflects that, in its PR-F reestimate decision item, DCF requested additional expenditure authority in its foster care; community aids appropriation to cover remaining costs from the last approved foster care rate increase.</p> <p>However, the Governor's Budget provided the GPR funding and PR-F expenditure authority adjustment for children and family aids cost-to-continue. Without a corresponding adjustment to the PR reestimate decision item, funding for children and family aids cost-to-continue is counted twice.</p>
<b>Correction of Error</b>	<p>Given this, the decision item that recommended additional GPR and federal IV-E match can be removed. This would result in -\$346,700 GPR and -\$113,900 IV-E in each year.</p> <p>In addition, modify the county allocation specified under s. 48.563(2) for children and family aids so that it is set at \$70,211,100 in FY18 and \$74,308,000 in FY19.</p>
<b>Analyst Team</b>	Sasha Bong GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	Children and Family Aids Numeric-Level Adjustment
<b>Agency</b>	Children & Families
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Budget System Only
<b>Description of error</b>	The additional funding recommended in the 2017-19 biennial budget for children and family aids (\$1,250,000 in FY18 and \$5,000,000 in FY19) was intended to be funded with federal Title IV-E funds. The correct change was made at the correct alpha appropriation level in the budget system, but funding was put into the incorrect numeric.
<b>Correction of Error</b>	Move the additional funding provided to children and family aids from numeric 159 to numeric 158 within the same alpha appropriation.
<b>Analyst Team</b>	Sasha Bong GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	Child Care Cliff Income Limit Clarification
<b>Agency</b>	Children & Families
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 49.155(1m)(c)1d., created under the budget bill
<b>Description of error</b>	The provision created in the budget bill relating to mitigating the child care cliff does not specify a maximum income level for child care subsidies. In theory, this could lead to an individual earning a higher income receiving child care subsidies.
<b>Correction of Error</b>	The Committee may want to consider setting a cutoff income level relating to the child care cliff. As an example, the federal government does not allow individuals with incomes above 85 percent of the state median income to receive federally-funded child care subsidies.
<b>Analyst Team</b>	Sasha Bong GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	TANF Allocation for Civil Legal Services
<b>Agency</b>	Children & Families
<b>Fiscal Change to Bill</b>	-\$500,000 TANF per year
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 49.175(1)(j)
<b>Description of error</b>	When created under the 2015-17 budget bill, the TANF allocation for civil legal services under s. 49.175(1)(j) was intended to sunset after FY17. The allocation was erroneously carried over in the 2017-19 TANF fund condition.
<b>Correction of Error</b>	Remove the civil legal services allocation from the TANF fund condition, which would increase the TANF balance by \$500,000 in each year and reduce the 2019-21 structural deficit by the same amount.
<b>Analyst Team</b>	Sasha Bong GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	CCDBG Background Check Requirements
<b>Agency</b>	Children & Families
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	ss. 48.685(2)(bm) and (4m)(d)
<b>Description of error</b>	<p>One reference to the current practice of checking the records of an individual, who has resided outside Wisconsin within the 3 years before a background check is requested, was missed in an overall revision to change references from 3 years to 5 years.</p> <p>Under s. 48.685(4m)(d), language is missing to clarify that if DCF learns a caregiver or nonclient resident is the subject of a pending investigation for a crime or offense that could result in a bar to employment as a caregiver or residence at an entity, DCF may notify the entity of the pending investigation.</p>
<b>Correction of Error</b>	<p>Change s. 48.685(2)(bm) so that all references to 3 years are instead references to 5 years.</p> <p>Modify the last part of s. 48.685(4m)(d) so that it reads "the department may notify the entity of the pending investigation."</p>
<b>Analyst</b>	Sasha Bong
<b>Team</b>	GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	Contract Beds
<b>Agency</b>	Corrections
<b>Fiscal Change to Bill</b>	\$229,900 GPR in each year
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 20.410(1)(ab)
<b>Description of error</b>	Used the Agency Requested daily rate to calculate the costs from housing adults in DJC facilities as part of the Contract Bed DIN. Agency request for FY18 was \$326, but Governor Recommendation for FY18 is \$344. The recommended daily rate for FY19 is \$352, but \$344 should be used for both years.
<b>Correction of Error</b>	Increase the amounts in the schedule for d. 20.410(1)(ab) by \$229,900 for FY18 and FY19. This change should be reflected in both years because of the intent to fund contract beds at the same amount for FY18 and FY19.
<b>Analyst Team</b>	Nicholas Peak AEJ

## 2017-19 Budget Errata Report

<b>Title</b>	Director of Parole
<b>Agency</b>	Corrections
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	
<b>Description of error</b>	The bill does not explicitly say that the Director of Parole is appointed by the Governor.
<b>Correction of Error</b>	Clarify that the Director of Parole is appointed by the Governor.
<b>Analyst Team</b>	Caitlin Frederick AEJ

## 2017-19 Budget Errata Report

<b>Title</b>	Domestic Partner Survivorship Health Benefits
<b>Agency</b>	Employee Trust Funds
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 40.02(25)(b)3.
<b>Description of error</b>	Budget bill removed privileges for surviving domestic partner to purchase state group health insurance, effective January 1, 2018.
<b>Correction of Error</b>	Reinstate s. 40.02(25)(b)3. to allow a surviving domestic partner of an employee to purchase group health insurance coverage at full price, if the surviving domestic partner was covered by a state group health plan at the time of the employee's death. This currently affects 7 people.
<b>Analyst Team</b>	Derek Sherwin GGCF



## 2017-19 Budget Errata Report

<b>Title</b>	WERC Full Funding
<b>Agency</b>	Employment Relations Commission
<b>Fiscal Change to Bill</b>	\$900 GPR per year
<b>Position Change to Bill</b>	None
<b>Citation</b>	Budget System only
<b>Description of error</b>	Did not include LTE fringe benefits in full funding calculation.

<b>Correction of Error</b>	Increase fringe benefits amount by \$900 GPR per year.
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<b>Analyst</b>	Derek Sherwin
<b>Team</b>	GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	Youth Crisis Stabilization and Peer Run Respite Expenditure Authority
<b>Agency</b>	Health Services
<b>Fiscal Change to Bill</b>	\$249,100 PR in FY18 and \$1,446,400 PR in FY19
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 20.435(2)(gk)
<b>Description of error</b>	The Governor's budget transferred \$249,100 in FY18 and \$1,446,400 in FY19 from s. 20.435(2)(gk) to s. 20.435(5)(ky) for the purposes of a Children's Crisis Stabilization facility and Peer Run Respite Center. The Governor's budget did not include an increase in expenditure authority in s. 20.435(2)(gk), as was the intention.
<b>Correction of Error</b>	Increase the expenditure authority in s. 20.435(2)(gk), numeric 229, by \$249,100 PR in FY18 and \$1,446,400 PR in FY19.
<b>Analyst Team</b>	Ryan Hutter HSI

## 2017-19 Budget Errata Report

<b>Title</b>	FSET Reestimate
<b>Agency</b>	Health Services
<b>Fiscal Change to Bill</b>	-\$585,600 GPR and -\$585,600 FED in FY19
<b>Position Change to Bill</b>	None
<b>Citation</b>	ss. 20.435(4)(bp) and (np)
<b>Description of error</b>	The budget incorrectly calculated the overlap between the Mandatory Referral for FSET and the Pilot for FSET for adults with school-aged children.

<b>Correction of Error</b>	Decrease expenditure authority by \$585,600 GPR and \$585,600 FED in FY19.
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<b>Analyst</b>	Cynthia Dombrowski
<b>Team</b>	HSI

## 2017-19 Budget Errata Report

<b>Title</b>	Food Share Asset Limit MILES Costs
<b>Agency</b>	Health Services
<b>Fiscal Change to Bill</b>	-\$297,400 GPR and -\$297,400 FED in FY19
<b>Position Change to Bill</b>	-3.08 FTE positions in FY19 (-1.54 FTE GPR & -1.54 FTE FED)
<b>Citation</b>	ss. 20.435(4)(a), (bn), (n) and (nn)
<b>Description of error</b>	Costs at the Milwaukee Enrollment Center were inadvertently doubled.

<b>Correction of Error</b>	Reduce funding and position authority in FY19.
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<b>Analyst</b>	Cynthia Dombrowski
<b>Team</b>	HSI

## 2017-19 Budget Errata Report

<b>Title</b>	Medicaid Administration Costs
<b>Agency</b>	Health Services
<b>Fiscal Change to Bill</b>	-\$273,000 GPR and -\$1,588,200 FED in FY18
<b>Position Change to Bill</b>	None
<b>Citation</b>	ss. 20.435(4)(bm) and (pa)
<b>Description of error</b>	This erratum has two components. A portion of the contract costs for the MMIS reprocurement was budgeted in two decision items. There was a minor error in the IRIS contract cost related to record review.
<b>Correction of Error</b>	Reduce the MA Admin decision item by \$164,400 GPR and \$1,479,600 FED in FY18 related to the MMIS reprocurement. Reduce the MA Admin decision item by \$108,600 GPR and \$108,600 FED in FY18 related to the IRIS contract cost for record review.
<b>Analyst</b>	Cynthia Dombrowski
<b>Team</b>	HSI

## 2017-19 Budget Errata Report

**Title** Renewable Energy

**Agency** Health Services

**Fiscal Change to Bill** \$0

**Position Change to Bill** None

**Citation**

**Description of error** The budget identifies fuel and utilities appropriations from which select agencies reimburse DOA for premiums paid for renewable energy. DHS uses 2 appropriations for this purpose. We did not create an appropriation to mirror s. 20.435(2)(gk) to transfer budget authority to.

**Correction of Error** Create a PR appropriation from which to reimburse DOA for renewable energy premiums, similar in funding source to s. 20.435(2)(gk). This new appropriation would be created in a similar manner to the other renewable energy appropriations created in the Governor's recommendations. There would have to be an inclusion of appropriation language to prohibit expenses for the premium paid for renewable energy from being paid from s. 20.435(2)(gk).  
-Reduce the appropriation under s. 20.435(2)(fm) by \$87,500 from \$240,100 to \$153,900.  
-Increase the appropriation under s. 20.435(2)(f) by \$87,500.  
-Reduce the appropriation under s. 20.435(2)(gk) by \$87,500.  
-Provide \$87,500 of expenditure authority in the new appropriation created under this request.

**Analyst** Cory Stinebrink  
**Team** GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	Lease and Directed Moves Costs
<b>Agency</b>	Historical Society
<b>Fiscal Change to Bill</b>	\$11,700 PR
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 20.245(1)(m) and (ks)
<b>Description of error</b>	File maintenance error; \$11,700 in PR-F over the biennium was deleted from s. 20.245(1)(m), and should have been provided as PR in s. 20.245(1)(ks) but was not.

<b>Correction of Error</b>	Increase of \$5,900 PR in FY18 and \$5,800 in FY19 under s. 20.245(1)(ks).
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<b>Analyst</b>	Bryan Kirschbaum
<b>Team</b>	EWD

## 2017-19 Budget Errata Report

<b>Title</b>	OCI - DOA IT Transfer
<b>Agency</b>	Insurance, Office of the Commissioner of; Administration
<b>Fiscal Change to Bill</b>	\$46,700 PR-S in FY18; \$510,400 PR-S in FY19
<b>Position Change to Bill</b>	None
<b>Citation</b>	ss. 20.505(1)(KL); 20.145(1)(g)
<b>Description of error</b>	<p>This erratum has multiple components:</p> <ol style="list-style-type: none"><li>1. The DOA amount budgeted in FY19 was inadvertently prorated for 9 months and should have been budgeted for 12 months.</li><li>2. The list of positions identified for transfer was revised after the budget submission to refine which positions will transfer. There is no net difference in the number of positions being transferred to DOA. The FY18 amount budgeted in DOA is also modified to reflect this change and to correct a salary/fringe calculation error.</li></ol>
<b>Correction of Error</b>	<p>For OCI (numeric 131), increase Permanent Salaries \$37,300 in FY18 and \$49,700 in FY19. Increase Fringe \$13,800 in FY18 and \$18,400 in FY19. Decrease Supplies and Services \$51,100 in FY18 and \$68,100 in FY19.</p> <p>For DOA (numeric 126), increase Permanent Salaries \$33,500 in FY18 and \$339,800 in FY19. Increase Fringe \$13,200 in FY18 and \$134,400 in FY19. Increase Supplies and Services \$36,200 in FY19.</p>
<b>Analyst Team</b>	Ryan Hutter HSI



## 2017-19 Budget Errata Report

<b>Title</b>	Beat Patrol Overtime
<b>Agency</b>	Justice
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 406
<b>Description of error</b>	The statutory cross reference in Section 406, line 14, is "s. 165.968(7)," it should be "s. 165.986(7)."
<b>Correction of Error</b>	Change the statutory reference to s. 165.986(7)
<b>Analyst</b>	Andrew Potts
<b>Team</b>	AEJ

## 2017-19 Budget Errata Report

<b>Title</b>	Internet Crimes Against Children
<b>Agency</b>	Justice
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 20.455(2)(hd)
<b>Description of error</b>	s. 20.455(2)(hd) specifically refers to, "All moneys transferred under 2015 Wisconsin Act 369." It should also include this budget.

<b>Correction of Error</b>	Add "and 2017 Wisconsin Act [this Act]" after the reference to 2015 Wisconsin Act 369.
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<b>Analyst</b>	Andrew Potts
<b>Team</b>	AEJ

## 2017-19 Budget Errata Report

<b>Title</b>	Technical Clarifications for LIRC Elimination
<b>Agency</b>	Labor and Industry Review Commission
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Multiple - See LRBb0009/P3
<b>Description of error</b>	In various places in the budget bill, clarification is needed regarding which review level's findings of fact are conclusive, which review level's decision is being appealed to circuit court, and the scope of review powers of the various division administrators. These technical changes are set forth in LRBb0009/P3.
<b>Correction of Error</b>	Adopt LRBb0009/P3 to amend the budget bill.
<b>Analyst Team</b>	Bryan Kirschbaum EWD



State of Wisconsin  
2017 - 2018 LEGISLATURE

LRBb0009/P3  
MED:klm

**PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION**  
**ASSEMBLY AMENDMENT ,**  
**TO ASSEMBLY BILL 64**

1 At the locations indicated, amend the bill as follows:

2 1. Page 632, line 7: delete “reverse remand,” and substitute “reverse,  
3 remand.”

4 2. Page 632, line 18: after “examiner” insert “, or of the labor and industry  
5 review commission under ch. 102, 2015 stats.”.

6 3. Page 634, line 1: delete “the ~~commission~~ an examiner” and substitute “the  
7 ~~commission~~ administrator”.

8 4. Page 634, line 15: delete “division” and substitute “administrator”.

9 5. Page 635, line 1: delete “division or agent” and substitute “administrator or  
10 agent”.

1           **6.** Page 635, line 1: delete "division to accept" and substitute "administrator  
2 to accept".

3           **7.** Page 635, line 4: on lines 4, 6, 14 and 17, delete "division" and substitute  
4 "administrator".

5           **8.** Page 635, line 24: delete "or the examiner".

6           **9.** Page 636, line 2: delete "examiner" and substitute "administrator".

7           **10.** Page 636, line 17: delete "~~the commission~~ an examiner" and substitute  
8 "~~the commission~~ administrator".

9           **11.** Page 636, line 18: delete "examiner" and substitute "administrator".

10          **12.** Page 636, line 19: delete "~~the commission's~~ an" and substitute "the  
11 ~~commission's~~ administrator's".

12          **13.** Page 636, line 20: delete "~~to the commission~~ if the ~~commission's~~" and  
13 substitute "to the ~~commission~~ administrator if the ~~commission's~~ administrator's".

14          **14.** Page 636, line 25: delete "~~to the commission~~" and substitute "to the  
15 ~~commission~~ administrator".

16          **15.** Page 637, line 21: delete "division" and substitute "administrator".

17          **16.** Page 638, line 9: on lines 9 and 15, delete "division" and substitute  
18 "administrator".

19          **17.** Page 641, line 23: delete "division" and substitute "administrator".

20          **18.** Page 642, line 2: delete "division" and substitute "administrator".

21          **19.** Page 644, line 4: delete "~~and (7)~~" and substitute "and (7)".

1           **20.** Page 661, line 4: after “submitted” insert “, and, in the absence of fraud,  
2           the administrator shall adopt the examiner’s findings of fact unless the findings of  
3           fact are not supported by credible and substantial evidence”.

4           **21.** Page 661, line 4: delete “department” and substitute “administrator”.

5           **22.** Page 661, line 10: delete “decision made by” and substitute “decision made  
6           by order of”.

7           **23.** Page 661, line 13: delete “decision” and substitute “decision order”.

8           **24.** Page 661, line 14: after “administrator” insert “, or of the labor and  
9           industry review commission under s. 106.52, 2015 stats., or 106.56, 2015 stats.,”.

10          **25.** Page 661, line 19: delete “an order of the commission a decision of the” and  
11          substitute “an order of the ~~commission~~”.

12          **26.** Page 661, line 25: delete “department” and substitute “administrator”.

13          **27.** Page 662, line 15: delete “department” and substitute “administrator”.

14          **28.** Page 664, line 8: delete “written synopsis of the testimony or shall use a”  
15          and substitute “~~written synopsis of the testimony or shall use a~~”.

16          **29.** Page 664, line 22: delete “a decision” and substitute “~~a decision~~ an order”.

17          **30.** Page 664, line 24: delete “decision” and substitute “~~decision~~ order”.

18          **31.** Page 665, line 2: delete “or” and substitute “~~or,~~ any decision of an”.

19          **32.** Page 665, line 3: delete “or commission decision” and substitute “~~or~~  
20          ~~commission decision,~~ any order of the administrator, or any order of the labor and  
21          industry review commission under ch. 108, 2015 stats.,”.

1           **33.** Page 665, line 6: delete “or any decision of an appeal tribunal or of the  
2 ~~commission administrator~~” and substitute “or any decision of an appeal tribunal, or  
3 any order of the commission administrator”.

4           **34.** Page 665, line 9: delete “commission” and substitute “~~commission~~  
5 administrator”.

6           **35.** Page 665, line 15: after that line insert:

7           “**SECTION 1424m.** 108.09 (6) (cm) of the statutes is created to read:

8           108.09 (6) (cm) The administrator shall, in the absence of fraud, adopt the  
9 appeal tribunal’s findings of fact unless the findings of fact are not supported by  
10 credible and substantial evidence.”.

11           **36.** Page 665, line 22: delete “a decision” and substitute “~~a decision~~ an order”.

12           **37.** Page 665, line 24: delete “a ~~commission decision~~” and substitute “~~a~~  
13 ~~commission decision~~ an order”.

14           **38.** Page 666, line 5: delete “name either name the department ~~or the~~  
15 ~~commission as~~” and substitute “name either the department or the ~~commission~~  
16 administrator as”.

17           **39.** Page 666, line 6: delete “~~defendants and a defendant or~~ serve the  
18 ~~commission department~~” and substitute “defendants and serve the ~~commission~~  
19 administrator”.

20           **40.** Page 666, line 10: delete “department” and substitute “administrator”.

21           **41.** Page 666, line 12: delete “department’s” and substitute “administrator’s”.

1           **42.** Page 666, line 13: delete lines 13 to 15 and substitute "In any such judicial  
2           action, the department may appear by any licensed attorney who is a salaried  
3           employee of the department and has been designated by it for that purpose."

4           **43.** Page 666, line 16: delete "~~the commission~~ an appeal tribunal" and  
5           substitute "~~the commission~~ administrator".

6           **44.** Page 666, line 22: delete "~~against the commission~~" and substitute "against  
7           the ~~commission~~ administrator".

8           **45.** Page 667, line 8: delete that line and substitute "defendant other than the  
9           ~~commission~~ administrator resides. The".

10          **46.** Page 667, line 15: on lines 15, 16, 19 and 21, delete "department" and  
11          substitute "administrator".

12          **47.** Page 668, line 2: on lines 2, 5 and 7, delete "department" and substitute  
13          "administrator".

14          **48.** Page 668, line 7: delete "~~of the judgment roll~~" and substitute "of the  
15          judgment roll".

16          **49.** Page 668, line 13: delete "appeal tribunal or the".

17          **50.** Page 668, line 15: delete "~~order~~ decision" and substitute "administrator's  
18          order".

19          **51.** Page 668, line 16: delete "appeal tribunal" and substitute "administrator".

20          **52.** Page 668, line 19: delete "appeal tribunal, the administrator," and  
21          substitute "administrator".

22          **53.** Page 668, line 21: delete "department" and substitute "administrator".

23          **54.** Page 668, line 25: delete "appeal" and substitute "administrator".



1           **55.** Page 669, line 1: delete "tribunal".

2           **56.** Page 669, line 3: delete "~~to the commission~~ if the ~~commission's~~ order" and  
3           substitute "to the ~~commission~~ administrator if the ~~commission's~~ administrator's  
4           order".

5           **57.** Page 669, line 14: delete "~~commission or the~~" and substitute "commission  
6           administrator or the".

7           **58.** Page 669, line 18: delete "determination or the decision" and substitute  
8           "determination ~~or~~ the decision".

9           **59.** Page 669, line 19: delete "administrator, or a reviewing" and substitute  
10          "order of the administrator, or the decision of a reviewing".

11          **60.** Page 669, line 21: after that line insert:

12          "SECTION 1428g. 108.09 (9) (b) of the statutes is amended to read:

13          108.09 (9) (b) Where such determination ~~or~~ decision, or order is subsequently  
14          amended, modified, or reversed by a more recently issued determination ~~or~~ decision,  
15          or order, benefits shall be paid or denied in accordance with the most recently issued  
16          determination ~~or~~ decision, or order.

17          SECTION 1428r. 108.09 (9) (c) of the statutes is amended to read:

18          108.09 (9) (c) If any determination ~~or~~ decision, or order awarding benefits is  
19          finally amended, modified, or reversed, any benefits paid to the claimant ~~which that~~  
20          would not have been paid under ~~such that~~ that final determination ~~or~~ decision, or order  
21          shall be deemed an erroneous payment. Sections 108.04 (13) (c) and (d), 108.16 (3),  
22          and 108.22 (8) shall apply to the charging and recovery of such erroneous payment."

23          **61.** Page 670, line 4: delete "a decision" and substitute "~~a decision~~ an order".

1           **62.** Page 670, line 7: delete "administrator's decision of the commission" and  
2 substitute "decision of the commission administrator's order".

3           **63.** Page 670, line 10: after that line insert:

4           "SECTION 1430m. 108.095 (8) of the statutes is amended to read:

5           108.095 (8) The mailing of determinations and, decisions, and orders under  
6 this section shall be first class and may include the use of services performed by the  
7 postal service requiring the payment of extra fees."

8           **64.** Page 670, line 23: delete "a ~~commission~~ decision" and substitute "a  
9 ~~commission decision~~ an order".

10          **65.** Page 670, line 25: delete "a ~~commission~~ decision" and substitute "a  
11 ~~commission decision~~ an order".

12          **66.** Page 671, line 6: delete "~~name either~~ name the department ~~or the~~  
13 ~~commission~~ as" and substitute "name either the department or the ~~commission~~  
14 administrator as".

15          **67.** Page 671, line 7: delete "~~defendants and~~ a defendant or serve ~~them the~~  
16 department" and substitute "defendants and serve ~~them~~ the administrator".

17          **68.** Page 671, line 10: after that line insert:

18          "SECTION 1433m. 108.10 (5) of the statutes is amended to read:

19          108.10 (5) The mailing of determinations and, decisions, and orders provided  
20 in subs. (1) to (4) shall be first class, and may include the use of services performed  
21 by the postal department requiring the payment of extra fees."

22          **69.** Page 671, line 12: delete "or any" and substitute "~~or,~~ any".

1           **70.** Page 671, line 13: delete “tribunal or by the ~~commission~~” and substitute  
2           “tribunal, or by any order of the commission”.

3           **71.** Page 671, line 15: delete “determination or” and substitute  
4           “determination ~~or~~”.

5           **72.** Page 671, line 16: delete “decision” and substitute “decision, or order”.

6           **73.** Page 671, line 18: delete lines 18 and 19 and substitute “was issued, ~~or~~  
7           before the appeal tribunal ~~or commission~~ at the time the decision was issued, or  
8           before the administrator at the time the order was issued.”.

9           **74.** Page 671, line 20: delete that line and substitute:

10           “**SECTION 1435g.** 108.10 (7) of the statutes is amended to read:

11           108.10 (7) The ~~decision order~~ of the ~~commission administrator~~ shall become  
12           final and shall be binding upon the employer and upon the department for that case  
13           as provided in sub. (6) unless the employer or the department petitions for judicial  
14           review under sub. (4). If the ~~commission administrator~~ construes a statute adversely  
15           to the department:

16           (a) Except as provided in par. (b), the department is deemed to acquiesce in the  
17           construction so adopted unless the department seeks review of the ~~decision order~~ of  
18           the ~~commission administrator~~ construing the statute. The construction so  
19           acquiesced in shall thereafter be followed by the department.

20           (b) The department may choose not to appeal and to nonacquiesce in the  
21           ~~decision order~~ by sending a notice of nonacquiescence to the ~~commission~~  
22           administrator, to the legislative reference bureau for publication in the Wisconsin  
23           administrative register, and to the employer before the time expires for seeking a  
24           judicial review of the ~~decision order~~ under sub. (4). The effect of this action is that,

1 although the ~~decision~~ order is binding on the parties to the case, the ~~commission's~~  
2 administrator's conclusions of law, the rationale, and construction of statutes in the  
3 case are not binding on the department in other cases.”.

4 **SECTION 1435r.** 108.10 (8) of the statutes is amended to read:

5 108.10 (8) The department may settle any determination, decision, order, or  
6 action involving a determination ~~or~~ decision, or order issued under this section. The  
7 department may compromise any liability for contributions or reimbursement of  
8 benefits or interest or penalties assessed under this chapter. The department shall  
9 promulgate rules setting forth factors to be considered by the department in settling  
10 actions or proposed actions or making compromises under this subsection.”.

11 **75.** Page 672, line 21: delete “~~of either of them by~~” and substitute “of either  
12 ~~of them~~”.

13 **76.** Page 673, line 13: delete “decisions made by ~~the commission~~ appeal  
14 tribunals” and substitute “~~decisions made by~~ orders of the ~~commission~~”.

15 **77.** Page 673, line 14: delete “and the”.

16 **78.** Page 673, line 17: delete “decisions” and substitute “orders”.

17 **79.** Page 673, line 22: delete “decision under” and substitute “decision or order  
18 under”.

19 **80.** Page 674, line 10: delete “tribunal, the ~~commission~~ administrator, or any  
20 court” and substitute “tribunal, any order of the ~~commission~~ administrator, or any  
21 decision of any court”.

22 **81.** Page 674, line 16: delete “determination or decision” and substitute  
23 “determination ~~or~~ decision, or order”.

1           **82.** Page 680, line 24: after "submitted" insert ", and, in the absence of fraud,  
2           the administrator shall adopt the examiner's findings of fact unless the findings of  
3           fact are not supported by credible and substantial evidence".

4           **83.** Page 680, line 25: delete "department" and substitute "administrator".

5           **84.** Page 681, line 4: delete "decision made by" and substitute "decision made  
6           by order of".

7           **85.** Page 681, line 7: delete "decision" and substitute "decision order".

8           **86.** Page 681, line 8: after "administrator" insert ", or of the labor and industry  
9           review commission under subch. II of ch. 111, 2015 stats.,".

10          **87.** Page 686, line 25: delete "department" and substitute "administrator".

11          **88.** Page 922, line 1: delete "PENDING MATTERS" and substitute "EMERGENCY  
12          RULES".

13          **89.** Page 922, line 2: delete the material beginning with that line and ending  
14          with page 926, line 15.

15          **90.** Page 970, line 2: after that line insert:

16           "(5r) ELIMINATION OF LABOR AND INDUSTRY REVIEW COMMISSION. (am) *Worker's*  
17           *compensation.* The treatment of sections 102.01 (2) (af) and (ag), 102.18 (3) and (4)  
18           (b), (c) (intro.), and (d), 102.22 (2) and (3), 102.23 (1) (a) 1. and 2., (b), (c), (d), and (e)  
19           1. and 3., (2), (5), and (6), 102.24 (1) and (2), 102.25 (1) and (2), 102.26 (1), 102.565  
20           (3), 102.61 (2), 102.64 (title) and (3), and 103.04 first applies to a decision of a hearing  
21           examiner that is issued on the effective date of this paragraph.

22           (bm) *Unemployment insurance.* The treatment of sections 103.04, 103.06 (1)  
23           (a) and (ag) and (6) (c), (d), and (e), 108.02 (1m) and (7), 108.04 (13) (f), 108.09 (4) (f)

1 2. (intro.) and 3., (5) (b) and (d), (7) (a), (b), (c), (dm), (e), (f), (h), and (i), and (9) (a),  
2 (b), and (c), 108.095 (6), (7), and (8), 108.10 (2), (3), (4), (5), (6), (7), and (8) 108.14 (2m)  
3 and (3m), 108.17 (3m), 108.22 (8) (a) and (c) 2. of the statutes, the amendment of  
4 section 108.09 (6) of the statutes, and the creation of section 108.09 (6) (cm) of the  
5 statutes first apply to a decision of an appeal tribunal that is issued on the effective  
6 date of this paragraph.

7 (cm) *Equal rights*. The treatment of sections 103.001 (1) and (2), 103.04, 106.52  
8 (4) (a) 4., (b) 1., 2., and 3., and (c), 106.56 (4) (a) and (b), 111.32 (1), (1g), and (2),  
9 111.375 (1), 111.39 (5), 111.395, and 227.52 (7) of the statutes first applies to a  
10 decision of a hearing examiner that is issued on the effective date of this paragraph.”.

11 (END)

## 2017-19 Budget Errata Report

<b>Title</b>	LIRC Elimination - Appeals During Transition
<b>Agency</b>	Labor and Industry Review Commission
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	p. 923, Section 2101
<b>Description of error</b>	<p>Under the bill, where a party files an appeal (LIRC or Division Administrator) depends on when the budget is enacted. As drafted, if the budget is enacted during a party's 21-day appeal window, the review body would change (for example, on June 30, it could be LIRC, on July 1, it could be DHA). There are no provisions for notification to parties of this change.</p>
<b>Correction of Error</b>	<p>Provide that appeals of ALJ decisions made prior to enactment of the budget would be to LIRC, and ALJ decisions made upon and after enactment of the budget would be to the appropriate division administrator. This eliminates the possibility of a change in venue during an appeal window.</p>
<b>Analyst Team</b>	Bryan Kirschbaum EWD

## 2017-19 Budget Errata Report

<b>Title</b>	DNR Reorganization
<b>Agency</b>	Natural Resources
<b>Fiscal Change to Bill</b>	\$0
<b>Position Change to Bill</b>	0
<b>Citation</b>	s. 20.370
<b>Description of error</b>	Some reorganization items were not included in the Governor's recommendations.

<b>Correction of Error</b>	File maintenance and restructure of s. 20.370 to reflect the adjustments.
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<b>Analyst Team</b>	Caitlin Frederick AEJ
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DNR Reorganization Funding Adjustments

Decision Area	Fund	PG	AA	NUMERIC	Sum of \$ TOT YR1	Sum of \$ TOT YR2
Archeologist	PR-S	8	mk	831	(86,500)	(86,500)
		9	mk	939	86,500	86,500
CAFO Staffing	SEG	9	mr	976	-	-
Continuous Improvement	SEG	8	mu	861	-	-
Customer & Outreach Services	SEG	2	mv	254	(54,000)	(54,000)
		9	mu	961	54,000	54,000
Desktop Support	GPR	8	ma	801	23,800	23,800
		9	ma	901	(23,800)	(23,800)
	SEG	1	mu	161	(61,300)	(61,300)
		2	mv	254	(27,000)	(27,000)
		3	mu	361	(46,400)	(46,400)
		4	mq	475	(72,400)	(72,400)
		8	mu	861	158,100	158,100
			mv	863	72,400	72,400
		9	mu	961	(23,400)	(23,400)
DG Deputy	GPR	4	ma	401	-	-
Enforcement	SEG	1	mu	161	(1,132,300)	(1,877,400)
		2	mv	254	(788,700)	(788,700)
		3	mu	361	1,921,000	2,666,100
Environmental Enforcement	PR-F	3	mm	341	92,500	92,500
		4	mm	441	(92,500)	(92,500)
ES IT Reallocation	SEG	8	mu	861	(134,600)	(134,600)
		9	mu	961	134,600	134,600
ES Leaders Team	GPR	3	ma	301	(113,300)	(113,300)
		8	ma	801	(149,300)	(149,300)
		9	ma	901	262,600	262,600
	PR-S	9	mk	939	-	-
	SEG	8	mu	861	(29,200)	(29,200)
		9	mu	961	29,200	29,200
			mv	963	-	-
	SEG-F	8	mz	885	(119,500)	(119,500)
		9	my	987	-	-
			mz	983	119,500	119,500
FIL Positions	GPR	4	ma	401	(494,900)	(494,900)
		8	ma	801	494,900	494,900
	SEG	1	mu	161	(131,500)	(131,500)
		8	mu	861	131,500	131,500
FL to LL IT	SEG	1	mu	161	71,000	71,000
		8	mu	861	(71,000)	(71,000)
FL to Parks	SEG	1	mu	161	162,500	162,500
		8	mu	861	(162,500)	(162,500)
Fleet Transfer	SEG	8	mu	861	-	-
	SEG-F	8	mz	885	-	-
Forestry Research	SEG	2	mv	254	260,000	260,000
FWP Research	SEG	1	mu	161	233,700	233,700
	SEG-F	1	my	181	3,518,300	3,518,300
		9	my	987	(3,518,300)	(3,518,300)
FWP/Water Quality Research	SEG	9	mu	961	(510,700)	(510,700)

DNR Reorganization Funding Adjustments

Decision Area	Fund	PG	AA	NUMERIC	Sum of \$ TOT YR1	Sum of \$ TOT YR2
Habitat Management	SEG	1	mu	161	-	-
Internal Communication	SEG-F	8	mz	885	-	-
Karner Blue	SEG	1	mu	161	27,000	27,000
		2	mv	254	(27,000)	(27,000)
Legal	GPR	4	ma	401	(45,400)	(45,400)
		8	ma	801	45,400	45,400
	PR-S	8	mk	831	45,500	45,500
			nk	832	(45,500)	(45,500)
	SEG	1	mu	161	(56,800)	(56,800)
		8	mu	861	56,800	56,800
Master Planning	SEG	1	mu	161	(56,700)	(56,700)
		2	mv	254	(35,600)	(35,600)
		8	mu	861	92,300	92,300
	SEG-F	1	my	181	(39,600)	(39,600)
		8	my	881	39,600	39,600
NHI	PR-S	1	mk	139	(92,000)	(92,000)
		9	mk	939	92,000	92,000
Non-Game	SEG	1	mu	161	28,800	28,800
		9	mu	961	(28,800)	(28,800)
	SEG-F	1	my	181	60,200	60,200
		9	my	987	(60,200)	(60,200)
Office of Great Lakes	GPR	4	ma	401	-	-
Open Records	PR-S	8	mk	831	83,200	83,200
			nk	832	(83,200)	(83,200)
Pils	GPR	4	ma	401	-	-
Prescribed Burn	SEG	1	mu	161	(697,600)	(697,600)
		2	mu	269	697,600	697,600
Property Management	GPR	1	ma	101	100	100
		9	ma	901	(100)	(100)
	SEG	1	mu	161	2,570,200	4,293,600
		2	mv	254	(1,479,500)	(2,116,300)
		8	mu	861	(1,090,700)	(2,177,300)
	SEG-F	1	my	181	562,300	1,124,100
		8	my	881	(562,300)	(1,124,100)
Recruitment Retention Reactivation	SEG	1	mu	161	(178,900)	(178,900)
		3	mu	361	178,900	178,900
Safety Transfer	SEG	8	mu	861	-	-
	SEG-F	8	mz	885	-	-
Warehouse/Mail Services	SEG	8	mu	861	188,600	188,600
		9	mu	961	(188,600)	(188,600)
	SEG-F	8	mz	885	51,200	51,200
		9	mz	983	(51,200)	(51,200)
Waste Deputy	PR	4	dg	425	-	-
	SEG	4	mq	475	-	-
Water Quality Research	SEG	4	aq	465	17,000	17,000
			mr	478	190,700	190,700
		9	mr	976	(190,700)	(190,700)

# DNR Reorganization Funding Adjustments

Decision Area	Fund	PG	AA	NUMERIC	Sum of \$ TOT YR1	Sum of \$ TOT YR2
Watershed	SEG-F	9	mx	986	-	-
WRZ	GPR	9	ma	901	-	-
WT Deputy	GPR	4	ma	401	(134,200)	(134,200)
		9	ma	901	134,200	134,200
WY Deputy	GPR	4	ma	401	-	-
Grand Total					-	-

DNR Reorganization Position Adjustments

Decision Area	Fund	Program	Alpha	NUMERIC	Sum of YR1 Classified Positions	Sum of YR1 Unclassified Positions	Sum of YR2 Classified Positions	Sum of YR2 Unclassified Positions
Archeologist	PR-S	8	mk	831	(1.00)		(1.00)	
		9	mk	939	1.00		1.00	
CAFO Staffing	SEG	9	mr	976	-		-	
Continuous Improvement	SEG	8	mu	861	-		-	
Customer & Outreach Services	SEG	2	mv	254	(1.00)		(1.00)	
		9	mu	961	1.00		1.00	
Desktop Support	GPR	8	ma	801	0.50		0.50	
		9	ma	901	(0.50)		(0.50)	
	SEG	1	mu	161	(1.00)		(1.00)	
		2	mv	254	(0.50)		(0.50)	
		3	mu	361	(0.50)		(0.50)	
		4	mq	475	(1.00)		(1.00)	
		8	mu	861	2.50		2.50	
			mv	863	1.00		1.00	
		9	mu	961	(0.50)		(0.50)	
DG Deputy	GPR	4	ma	401	-		-	
Enforcement	SEG	1	mu	161	(10.00)		(23.00)	
		2	mv	254	(10.00)		(10.00)	
		3	mu	361	20.00		33.00	
Environmental Enforcement	PR-F	3	mm	341	1.00		1.00	
		4	mm	441	(1.00)		(1.00)	
ES IT Reallocation	SEG	8	mu	861	(1.00)		(1.00)	
		9	mu	961	1.00		1.00	
ES Leaders Team	GPR	3	ma	301		(1.00)		(1.00)
		8	ma	801	(1.00)		(1.00)	
		9	ma	901	1.00	1.00	1.00	1.00
	PR-S	9	mk	939	-		-	
	SEG	8	mu	861	(0.20)		(0.20)	
		9	mu	961	0.20		0.20	
			mv	963	-		-	
	SEG-F	8	mz	885	(0.80)		(0.80)	
		9	my	987	-		-	
			mz	983	0.80		0.80	
FIL Positions	GPR	4	ma	401	(4.00)		(4.00)	
		8	ma	801	4.00		4.00	
	SEG	1	mu	161	(1.00)		(1.00)	
		8	mu	861	1.00		1.00	
FL to LL IT	SEG	1	mu	161	1.00		1.00	
		8	mu	861	(1.00)		(1.00)	
FL to Parks	SEG	1	mu	161	2.00		2.00	
		8	mu	861	(2.00)		(2.00)	
Fleet Transfer	SEG	8	mu	861	-		-	
	SEG-F	8	mz	885	-		-	
Forestry Research	SEG	2	mv	254				
FWP Research	SEG	1	mu	161				
	SEG-F	1	my	181	13.00		13.00	
		9	my	987	(13.00)		(13.00)	
FWP/Water Quality Research	SEG	9	mu	961				
Habitat Management	SEG	1	mu	161	-		-	
Internal Communication	SEG-F	8	mz	885	-		-	
Karner Blue	SEG	1	mu	161	0.50		0.50	
		2	mv	254	(0.50)		(0.50)	
Legal	GPR	4	ma	401	(0.40)		(0.40)	
		8	ma	801	0.40		0.40	

DNR Reorganization Position Adjustments

Decision Area	Fund	Program	Alpha	NUMERIC	Sum of YR1	Sum of YR1	Sum of YR2	Sum of YR2		
					Classified	Unclassified	Classified	Unclassified		
					Positions	Positions	Positions	Positions		
Master Planning	PR-S	8	mk	831	0.50		0.50			
			nk	832	(0.50)		(0.50)			
	SEG	1	mu	161	(0.50)		(0.50)			
			8	mu	861	0.50		0.50		
	SEG	1	mu	161	(0.80)		(0.80)			
			2	mv	254	(0.50)		(0.50)		
		8	mu	861	1.30		1.30			
	SEG-F		1	my	181					
Natural Heritage Inventory	PR-S	1	mk	139	(1.00)		(1.00)			
			9	mk	939	1.00		1.00		
	Non-Game	SEG	1	mu	161	0.25		0.25		
9				mu	961	(0.25)		(0.25)		
SEG-F		1	my	181	0.75		0.75			
			9	my	987	(0.75)		(0.75)		
Office of Great Lakes	GPR	4	ma	401	-		-			
Open Records	PR-S	8	mk	831	1.00		1.00			
			nk	832	(1.00)		(1.00)			
Pils	GPR	4	ma	401	-		-			
Prescribed Burn	SEG	1	mu	161	(7.00)		(7.00)			
			2	mu	269	7.00		7.00		
Property Management	GPR	1	ma	101	(0.00)		(0.00)			
			9	ma	901	(0.00)		(0.00)		
	SEG	1	mu	161	35.50		35.50			
			2	mv	254	(18.00)		(18.00)		
		8	mu	861	(17.50)		(17.50)			
	SEG-F		1	my	181	1.50		1.50		
	8		my	881	(1.50)		(1.50)			
	SEG	1	mu	161	(2.00)		(2.00)			
			3	mu	361	2.00		2.00		
	Safety Transfer	SEG	8	mu	861	-		-		
SEG-F				8	mz	885	-		-	
Warehouse/Mail Services	SEG	8	mu	861	3.00		3.00			
			9	mu	961	(3.00)		(3.00)		
	SEG-F	8	mz	885	1.00		1.00			
			9	mz	983	(1.00)		(1.00)		
	Waste Deputy	PR	4	dg	425	-		-		
SEG		4	mq	475	-		-			
Water Quality Research	SEG	4	aq	465						
			mr	478	2.00		2.00			
			9	mr	976	(2.00)		(2.00)		
Watershed	SEG-F	9	mx	986	-		-			
WRZ	GPR	9	ma	901	-		-			
WT Deputy	GPR	4	ma	401	(1.00)		(1.00)			
			9	ma	901	1.00		1.00		
WY Deputy	GPR	4	ma	401	-		-			
Grand Total					(0.00)	-	(0.00)	-		

## 2017-19 Budget Errata Report

<b>Title</b>	DNR Repealed Appropriation
<b>Agency</b>	Natural Resources
<b>Fiscal Change to Bill</b>	\$0
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 20.370(3)(mr)
<b>Description of error</b>	This appropriation was repealed in a previous act.

<b>Correction of Error</b>	The expenditure authority under s. 20.370(3)(mr) should be transferred to s. 20.370(3)(mq). The amount of the transfer is \$20,700 SEG in each year. Eliminate s. 20.370(3)(mr) from the Chapter 20 schedule.
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<b>Analyst</b>	Caitlin Frederick
<b>Team</b>	AEJ

## 2017-19 Budget Errata Report

<b>Title</b>	Recreate Appropriation Inadvertently Repealed and Clarify New Appropriation
<b>Agency</b>	Natural Resources
<b>Fiscal Change to Bill</b>	\$0
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 305 of the bill
<b>Description of error</b>	Section 305 rennumbers s. 20.370(4)(aq) to (9)(aq). S. 20.370(4)(aq) should be retained, as shown in the schedule in Section 183 (Chapter 20 schedule).

<b>Correction of Error</b>	Restore current law language for s. 20.370(4)(aq). In addition, create, rather than renumber from s. 20.370(4)(aq), a new appropriation s. 20.370(9)(aq) to read: 20.370(9)(aq) Water resources management — lake, river, and invasive species management. The amounts in the schedule relating to lake and river management and other water resource management activities.
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<b>Analyst</b>	Caitlin Frederick
<b>Team</b>	AEJ

## 2017-19 Budget Errata Report

Title	Water Supply District
Agency	Natural Resources
Fiscal Change to Bill	None
Position Change to Bill	None
Citation	Sections 1801-1804
Description of error	DNR has indicated that the Great Lakes Council should have diversion authority, not authority over the designated water supply area.

Correction of Error	Permit the water supply diversion area designated by the council to be considered the water supply area.
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**SECTION 1803.** s. 281.348 (3) (cr) of the statutes is created to read:

281.348 **(3)** (cr) For the purposes of plans under par. (a), where the Great Lakes council approves delineate the proposed water supply service areas a diversion area for a public water supply system making a withdrawal from the Great Lakes basin, such approved diversion area shall serve as the water supply service area for purposes of this section and. ~~The proposed water supply service areas delineated by the Great Lakes council~~ need not be consistent with the approved areawide water quality management plan under s. 283.83 for the planning area.

Analyst	Caitlin Frederick
Team	AEJ



## 2017-19 Budget Errata Report

<b>Title</b>	Closed Acres Payments
<b>Agency</b>	Natural Resources
<b>Fiscal Change to Bill</b>	\$1,000,000 SEG Forestry in FY19
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 20.370(5)(dy)
<b>Description of error</b>	2015 Wisconsin Act 358 provided for an additional \$1,000,000 in closed MFL payments to municipalities in FY19.
<b>Correction of Error</b>	Reestimate the FY19 amount to \$7,000,000 from \$6,000,000 in the appropriation under s. 20.370(5)(dy).
<b>Analyst Team</b>	Caitlin Frederick AEJ

## 2017-19 Budget Errata Report

<b>Title</b>	Special Education Transition Readiness Grants
<b>Agency</b>	Public Instruction
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	N/A
<b>Description of error</b>	No language supporting Chapter 20 schedule appropriation.

<b>Correction of Error</b>	Create language for s. 20.255(2)(bg)
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<b>Analyst</b>	Sara Hynek
<b>Team</b>	EWD

## 2017-19 Budget Errata Report

<b>Title</b>	Milwaukee Performance Funding - Aidable Students
<b>Agency</b>	Public Instruction
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 1620 of budget bill
<b>Description of error</b>	Budget bill is not specific as to which students enrolled in choice schools are aidable under new performance funding program (i.e., voucher vs. private pay students).
<b>Correction of Error</b>	Clarify that, for choice or charter schools eligible for performance funding that have private pay students in addition to voucher students, the students to be included in the calculation of performance funding are only those that ARE receiving a state voucher through a parental choice or charter school program.
<b>Analyst Team</b>	Sara Hynek EWD

## 2017-19 Budget Errata Report

<b>Title</b>	High Cost Transportation Aid
<b>Agency</b>	Public Instruction
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 121.59
<b>Description of error</b>	DPI's budget request covers a "stop gap" measure; any school that received aid in the prior year, but lost eligibility because costs were no longer more than 150 percent of statewide average would get 50 percent of previous award for one year. This was not included in the budget bill.
<b>Correction of Error</b>	Permit any school district that receives aid in the prior fiscal year but loses eligibility in the current year based on pupil transportation costs to be eligible for aid at a rate of 50 percent of its previous year award for one year only. These payments would be limited to \$200,000 in total for all districts in any year (and therefore may be subject to proration).
<b>Analyst Team</b>	Sara Hynek EWD

## 2017-19 Budget Errata Report

<b>Title</b>	Per Pupil Aid Calculation
<b>Agency</b>	Public Instruction
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 1482
<b>Description of error</b>	Base per pupil aid is calculated using revenue limit membership (resident pupils). As drafted, the calculation related to the increase in per pupil aid could be interpreted to include all pupils (such as open enrollment pupils), which would be a departure from current law.
<b>Correction of Error</b>	For purposes of calculation of each district's per pupil aid increase, and the allocation of per pupil aid within a district, refer to a three-year average membership for revenue limit purposes, not a three-year enrollment average.
<b>Analyst Team</b>	Sara Hynek EWD

## 2017-19 Budget Errata Report

<b>Title</b>	Early College Credit Tuition Cap
<b>Agency</b>	Public Instruction
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 1562
<b>Description of error</b>	<p>The bill does not eliminate language that states UW institutions may charge the "actual cost" of tuition (it should have capped charges at 33 percent of the tuition cost at the institution offering the course).</p> <p>The cap was applied only to private nonprofit institutions in the bill.</p>
<b>Correction of Error</b>	<p>Modify Section 1562 to apply a cap of 33 percent of resident undergrad tuition applicable to a course offered by any UW or WTCS institution through Early College Credit. Eliminate current law Youth Options language around actual tuition charges.</p>
<b>Analyst Team</b>	Sara Hynek EWD

## 2017-19 Budget Errata Report

<b>Title</b>	Prior Year Attendance - Choice Programs
<b>Agency</b>	Public Instruction
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 1581
<b>Description of error</b>	Section 1581 permits students who attended school out of state in the prior year to enter the statewide and Racine choice programs at any grade; no such language was created for the Milwaukee program.
<b>Correction of Error</b>	Create language parallel to section 1581 for Chapter 119's choice program.
<b>Analyst Team</b>	Sara Hynek EWD

## 2017-19 Budget Errata Report

<b>Title</b>	Charter School Teacher Background Checks
<b>Agency</b>	Public Instruction
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 118.40
<b>Description of error</b>	In the absence of background checks conducted as part of teacher license renewal, the budget bill requires school districts and choice schools to conduct background checks on teachers every 5 years, but no similar language applies to charter schools.
<b>Correction of Error</b>	Create parallel language in s. 118.40 to require charter schools to conduct background checks on teachers every 5 years.
<b>Analyst</b>	Sara Hynek
<b>Team</b>	EWD



## 2017-19 Budget Errata Report

<b>Title</b>	Background Check Revenue Receipt
<b>Agency</b>	Public Instruction
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 20.255(1)(hg)
<b>Description of error</b>	The budget bill permits school districts to contract with DPI to conduct the 5-year background checks for teachers. However, DPI's program revenue appropriation does not permit receipt and expenditure of any revenues/fees associated with these arrangements.
<b>Correction of Error</b>	Add a reference to s. 120.12(2r)(b) in the language of s. 20.255(1)(hg).
<b>Analyst Team</b>	Sara Hynek EWD

## 2017-19 Budget Errata Report

<b>Title</b>	Teacher and Administrator Background Checks
<b>Agency</b>	Public Instruction
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 1623
<b>Description of error</b>	The budget bill states that teacher and administrator background checks must be performed "with the assistance of" DOJ, whether conducted by the school district or DPI. The DOJ requirement applies to both public and choice schools. This provision is narrower than the Governor's intent.
<b>Correction of Error</b>	Permit all background checks to be performed with the assistance of DOJ or a local law enforcement agency.
<b>Analyst Team</b>	Sara Hynek EWD

## 2017-19 Budget Errata Report

<b>Title</b>	Funding for Lottery Product Information
<b>Agency</b>	Revenue
<b>Fiscal Change to Bill</b>	\$3,000,000 SEG increase in FY18 and FY19
<b>Position Change to Bill</b>	None
<b>Citation</b>	
<b>Description of error</b>	Omitted the funding associated with the increase in the lottery product information item. This omission relates to the funding in Chapter 20. The correct amount is already included in the condition statement.
<b>Correction of Error</b>	Increase the lottery general program operations appropriation by \$3,000,000 SEG in both FY18 and FY19. Corrected funding in s. 20.566(8)(q) should be \$21,407,500 in FY18 and \$21,375,300 in FY19. This fix is only needed in Chapter 20, the correct amount is already included in the condition statement.
<b>Analyst Team</b>	Robert Wimmer TLGED

## 2017-19 Budget Errata Report

<b>Title</b>	Individual Income Tax Rate Reduction Bracket Indexing
<b>Agency</b>	Revenue
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Sections 1031 through 1033
<b>Description of error</b>	The modifications to the indexing provisions incorrectly attach the indexing provisions for the other brackets to the top bracket, inadvertently creating a larger indexing factor than is desired for that bracket.
<b>Correction of Error</b>	Delete indexing modifications in the bill and retain current law indexing while referencing the new rates that correspond to each existing bracket.
<b>Analyst Team</b>	Brian Quinn TLGED

## 2017-19 Budget Errata Report

<b>Title</b>	Occasional Sale Exemption Threshold
<b>Agency</b>	Revenue
<b>Fiscal Change to Bill</b>	\$84,900 GPR-Tax in FY18
<b>Position Change to Bill</b>	None
<b>Citation</b>	
<b>Description of error</b>	The occasional sale exemption threshold increase fiscal effect was calculated to decrease GPR-Tax by \$169,900 -- which assumed the provision to be effective for the entire fiscal year. However, the intent (which is correctly specified in the statutory language) is an effective date of January 1, 2018, and therefore the decrease in GPR-Tax should be half of that amount.
<b>Correction of Error</b>	Adjust the GPR-Tax decrease from \$169,900 to \$85,000 in only FY18.
<b>Analyst Team</b>	Robert Wimmer TLGED

## 2017-19 Budget Errata Report

Title	Interest on WEDC Tax Credits
Agency	Revenue
Fiscal Change to Bill	None
Position Change to Bill	None
Citation	Section 9338, Page 976 Lines 18 Through 21; Section 1140
Description of error	<p>This language creates an effective date that only first applies to tax credits that relate to tax years beginning with 2017. In order to match the intent, this effective date language should be stricken so that this provision first applies with the effective date of the bill. In addition, the Department of Revenue believes that the language in Section 1140 needs to be streamlined.</p>
Correction of Error	<p>Delete the existing effective date language and specify that this provision first takes effect regarding refunds issued on or after the effective date of the bill.</p> <p>Modify Section 1140 with the following changes:</p> <p>"71.77 (2n) Notwithstanding sub. (2), the department may make an assessment to recover all or a part of any tax credit <del>allocated</del> <u>revoked</u> by the Wisconsin Economic Development Corporation if the corporation <del>has revoked the allocation and provided notice of the revocation to the department</del> <u>within one year of providing receiving notice of the revocation to the taxpayer from the Wisconsin Economic Development Corporation.</u>"</p>
Analyst Team	Brian Quinn TLGED

## 2017-19 Budget Errata Report

<b>Title</b>	Manufacturing & Agriculture Credit and Taxes Paid to Other States Interaction
<b>Agency</b>	Revenue
<b>Fiscal Change to Bill</b>	None

<b>Position Change to Bill</b>	None
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<b>Citation</b>	Page 528, Section 1042, Line 23.
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<b>Description of error</b>	The language in this section states that the Manufacturing and Agriculture Credit must have the income on which it is calculated reduced by the amount of qualified production income that is taxed in another state that "may be claimed" under the Taxes Paid to Other States Credit. This should read "is claimed."
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<b>Correction of Error</b>	Delete the words "may be" and change to "is".
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<b>Analyst Team</b>	Brian Quinn TLGED
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## 2017-19 Budget Errata Report

Title	Disregarded Entities
Agency	Revenue
Fiscal Change to Bill	None
Position Change to Bill	None
Citation	ss. 180.0622(2), 183.0304(1)
Description of error	<p>The provision as currently drafted is missing necessary language in chapters 180 and 183 to clarify that the owners of certain disregarded entities may be liable for tax-related assessments. Changes are necessary because chapters 180 and 183 currently provide liability protection for members of an LLC and shareholders of an "S" corporation.</p>
Correction of Error	<p>Modify the bill language as follows:</p> <p>180.0622 Liability of shareholders, transferees and others. "180.0622(2) (2) Unless otherwise provided in the articles of incorporation, a shareholder of a corporation is not personally liable for the acts or debts of the corporation, <u>except for a shareholder in a corporation defined under s. 71.365(7) and only to the extent provided for under s. 73.0300, and except</u> that a shareholder may become personally liable by his or her acts or conduct other than as a shareholder."</p> <p>183.0304 Liability of members to 3rd parties. "<u>183.0304(1)</u> (1) The debts, obligations and liabilities of a limited liability company, whether arising in contract, tort or otherwise, shall be solely the debts, obligations and liabilities of the limited liability company. Except as provided in ss. <u>73.0300</u>, 183.0502 and 183.0608, a member or manager of a limited liability company is not personally liable for any debt, obligation or liability of the limited liability company, except that a member or manager may become personally liable by his or her acts or conduct other than as a member or manager."</p>
Analyst Team	Robert Wimmer TLGED



## 2017-19 Budget Errata Report

<b>Title</b>	State Operations Adjustment
<b>Agency</b>	Revenue
<b>Fiscal Change to Bill</b>	\$178,300 GPR in FY18 and FY19
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 20.566(1)(a) and (3)(a)
<b>Description of error</b>	Used wrong fringe rate in State Operations Adjustment for appropriations 101 and 301.
<b>Correction of Error</b>	101: Add \$100,500 in both FY18 and FY19 to the fringe line. 301: Add \$77,800 in both FY18 and FY19 to the fringe line. This will decrease DOR's State Operations Adjustment reduction by \$178,300 in both FY18 and FY19.
<b>Analyst</b>	Robert Wimmer
<b>Team</b>	TLGED

## 2017-19 Budget Errata Report

<b>Title</b>	Apprenticeship License
<b>Agency</b>	Safety & Professional Services
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 1654
<b>Description of error</b>	Section 1654, line 9, includes the phrase, "or automatic fire sprinkler contractor." This phrase should not be included.

<b>Correction of Error</b>	Delete "or automatic fire sprinkler contractor" in Section 1654.
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<b>Analyst</b>	Andrew Potts
<b>Team</b>	AEJ

## 2017-19 Budget Errata Report

<b>Title</b>	Secretary of State Ch 20 Lapse and GPR-E Estimates
<b>Agency</b>	Secretary of State
<b>Fiscal Change to Bill</b>	\$7,400 revised GPR-Earned over 3-year period
<b>Position Change to Bill</b>	None
<b>Citation</b>	
<b>Description of error</b>	Modify GPR-E change of -\$13,400 in FY17, \$15,800 in FY18, and \$5,000 in FY19.
<b>Correction of Error</b>	File maintenance to reflect new amounts.
<b>Analyst</b>	Alyssa LeRoy
<b>Team</b>	GGCF

## 2017-19 Budget Errata Report

<b>Title</b>	Loss Limits on Homestead and Earned Income Credits
<b>Agency</b>	Shared Revenue & Tax Relief
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 9338
<b>Description of error</b>	The effective date is listed as tax years beginning after December 31, 2017. This should be tax years beginning after December 31, 2016.
<b>Correction of Error</b>	Correct the language to state that the loss limits for EITC and Homestead are supposed to begin with tax years beginning after December 31, 2016.
<b>Analyst Team</b>	Brian Quinn TLGED

## 2017-19 Budget Errata Report

<b>Title</b>	EITC - Wisconsin Works for Everyone Technical Modifications
<b>Agency</b>	Shared Revenue & Tax Relief
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Sections 1045, 1046, 1047, 1048, 1049
<b>Description of error</b>	<p>The attached document includes several technical corrections identified by the Department of Revenue.</p> <p>The first is that sections 1045, 1046, 1047, and 1049 contain outdated references to the Internal Revenue Code with respect to the earned income tax credit.</p> <p>In Section 1045, the Department of Revenue requests language to specify verification by the departments of Health Services and Children and Families for the Youth Employment Assistance Credit.</p> <p>Section 1048 contains a modest grammatical error that did not include "her" in the phrase "his or her filing status." This section should also explicitly state that the "greater than" refers to the sum of the individual credit that both spouses could have claimed if filing as single or the total that both spouses could claim filing jointly for the taxable years.</p> <p>See the attached documents for other small technical issues.</p>
<b>Correction of Error</b>	See the attached document for modifications.

**Analyst  
Team**

Brian Quinn  
TLGED

### DOR Recommendations for Modifications to EITC Budget Provisions

Sections 1045, 1046, 1047, and 1049: References to IRC section 32 (b) (1) (A) to (C) have been removed from the IRC. The reference should be changed to 32 (b) (1) only.

Section 1045: DOR must rely on verification from DCF and DHS to administer the Young Adult Employment Assistance Tax Credit. This verification and a deadline are needed in statute in order to administer this efficiently.

Change s. 71.07(8m)(a)4.a. to "The individual, as verified by the department of children and families, aged out of out-of-home care..."

Change s. 71.07(8m)(a)4.b. to "The individual, as verified by the department of health services, was previously designated as disabled..."

Add (bm) (or perhaps (d)): Annually after December 31, 2017, the department of children and families and the department of health services shall provide verification of eligibility under this section by January 15 to the department of revenue" or something similar.

Section 1048:

Grammatical error on Page 532, Line 15 - "claim the greater of either the credit calculated under par. (ak) based on his or her filing status"

This section should also explicitly state that the "greater than" refers to the sum of the individual credit that both spouses could have claimed if filing as single or the total that both spouses could claim filing jointly for the taxable years.

Section 1049:

Page 533, Line 4 : "1. The individual did not claim the credit under par. ~~(aj)~~ ~~(ak)~~ or ~~(al)~~."

Change s. 71.07(9e)(aq)6. "...payments described under subd. 5., and the department of children and families has provided verification to the department of revenue ~~has verified~~ that such payments have in fact been made by the claimant."

Add: 7. "Annually after December 31, 2017 the department of children and families shall provide verification of eligibility under this section by January 15 to the department of revenue" or something similar.

## 2017-19 Budget Errata Report

Title	VW Settlement
Agency	Shared Revenue & Tax Relief
Fiscal Change to Bill	None
Position Change to Bill	None
Citation	s. 79.035(7)
Description of error	Clarify that once settlement funds are distributed to Milwaukee County, the shared revenue reduction for Milwaukee County is fixed at \$1.95 million in each year from 2019 through 2027. Also clarify that Milwaukee County's county and municipal aid is reduced before the shared revenue utility aid payment is reduced.
Correction of Error	Modify the language as follows: "...under this section to a county receiving <u>or which has received</u> a distribution under s. 16.047 (4) by \$1,950,000, except that if an any year the payment <u>under this section</u> is less than \$1,950,000, the department shall <u>also</u> reduce the county's payments...."
Analyst Team	Robert Wimmer TLGED

## 2017-19 Budget Errata Report

<b>Title</b>	Judicial Compensation
<b>Agency</b>	Supreme Court
<b>Fiscal Change to Bill</b>	\$334,000 GPR in FY19
<b>Position Change to Bill</b>	None
<b>Citation</b>	s. 20.680(2)(a)
<b>Description of error</b>	The general wage adjustment calculation assumed that 50 percent of positions are GPR funded; however, judges and justices are entirely GPR funded. Therefore, the amount set aside for the wage adjustment should be doubled from \$334,000 to \$668,000.
<b>Correction of Error</b>	Add \$334,000 GPR to s. 20.680(2)(a) in FY19.

**Analyst  
Team**

Andrew Potts  
AEJ



## 2017-19 Budget Errata Report

<b>Title</b>	Tuition Cut
<b>Agency</b>	University of Wisconsin System
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	N/A
<b>Description of error</b>	Bill does not include any statutory or nonstatutory language requiring the UW Board of Regents to freeze tuition in FY18 or reduce tuition in FY19 by 5 percent.
<b>Correction of Error</b>	Add language to require the UW Board of Regents to freeze resident undergraduate tuition at FY17 rates for FY18, and reduce the tuition by 5 percent in FY19.
<b>Analyst Team</b>	Mickie Krall EWD

## 2017-19 Budget Errata Report

<b>Title</b>	Veteran Tuition and Fee Remission
<b>Agency</b>	University of Wisconsin System
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	ss. 36.27(3n)(a)1m.a. and b., 38.24(7)(a)1m.a. and b.
<b>Description of error</b>	Definition of eligible veteran includes references to the veteran attending school; for purposes of remission for spouse or children, this should not be included.
<b>Correction of Error</b>	Remove references to attendance or enrollment in school in definition of eligible veteran. Clarify that a veteran must have lived in WI for 5 years as an adult in order for spouses and children to qualify for remission. For disabled veterans, also add that the veteran must reside in this state when the spouse or child first enrolls.
<b>Analyst</b>	Mickie Krall
<b>Team</b>	EWD

## 2017-19 Budget Errata Report

**Title** Payments to Veterans Service Organizations

**Agency** Veterans Affairs

**Fiscal Change to Bill** None

**Position Change to Bill** None

**Citation** s. 45.41(4) and (5)

**Description of error** The budget increases the grant amount for several veterans service organizations through increase in spending authority. However, the corresponding statutes [s. 45.41(4) and (5)] were not increased.

**Correction of Error** Amend s. 45.41(4) to increase the grant to Disabled American Veterans by \$80,000 to total \$200,000.

Amend s. 45.41(5) to increase the grant for Camp American Legion by \$25,000 to total \$75,000.

**Analyst** Cynthia Dombrowski  
**Team** HSI

## 2017-19 Budget Errata Report

<b>Title</b>	Fabrication Laboratories Grants
<b>Agency</b>	Wisconsin Economic Development Corporation
<b>Fiscal Change to Bill</b>	None
<b>Position Change to Bill</b>	None
<b>Citation</b>	Section 9150 Lines 6-10
<b>Description of error</b>	<p>By referencing the provisions under s. 238.145 and only disregarding the appropriation limits in s. 238.145, this inadvertently restricts the corporation to only awarding those districts that had been certified before June 30, 2017. This would serve to limit WEDC in potential future recipients.</p> <p>Also, by limiting the appropriation reference to only the GPR appropriation it is possible that WEDC would not be able to appropriate funds for the program due to that appropriation being heavily reduced from enhanced SEG revenues that year.</p>
<b>Correction of Error</b>	<p>Repeal the statutory references because they will no longer apply after FY17 and create nonstatutory language directing WEDC to implement a program substantially similar to the fabrication laboratories program in place in FY17 to be funded at \$500,000 in each of FY18 and FY19 from either the corporation's GPR or SEG appropriation.</p>
<b>Analyst Team</b>	Brian Quinn TLGED