

Dep. of Revenue: Collections for December FY2019

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General Purpose Revenue (\$ in thousands - rounded)

Revenue Source	Collections for Month			Collections to Date		
	FY18	FY19	% change	FY18	FY19	% change
Individual Income	726,464	714,053	-1.7%	3,694,308	3,875,269	4.9%
adjusted	984,699	789,556	-19.8%	3,952,543	3,950,772	0.0%
General Sales & Use	443,389	447,088	0.8%	2,274,968	2,387,889	5.0%
Corporate	167,800	176,021	4.9%	387,129	456,376	17.9%
Excise Taxes	51,641	55,595	7.7%	299,852	299,761	0.0%

Other	(20,869)	(19,843)	-4.9%	221,739	230,531	4.0%
Total GPR	1,368,425	1,372,913	0.3%	6,877,997	7,249,826	5.4%
	1,626,660	1,448,416	-11.0%	7,136,232	7,325,329	2.6%

Notes:

1. For fiscal years (FY) 2018 and 2019, the adjusted line includes withholding that was received on the first working day of January, rather than the last day of December, which was a weekend or a holiday. The year-to-date amounts were affected for both fiscal years.
2. Individual Income includes 66.0% of pass-thru withholding. Corporate Income includes the remaining 34.0%.
3. The Other category includes estate, utility, and real estate transfer tax collections.
4. Total does not include insurance premium taxes.
5. This report is generated from the STAR Accounting System. Timing differences may cause the amounts in this report to differ from reports produced by the Department of Administration.
6. All data are preliminary and unaudited.