

OMNIBUS BUDGET MOTION

Motion:

Move that the following list of items, as identified in the Legislative Fiscal Bureau's summary of the Governor's 2019-21 Budget Recommendations, be removed from further budget consideration by the Joint Committee on Finance.

ADMINISTRATION

General Agency Provisions

- Repeal Approval Process for Capitol Security Changes (Page 25, #11)
- Economic Development Liaison Project Position (Page 25, #12 and Page 451, #4)

Transfers

- Transfer of Worker's Compensation Hearings Functions from Hearings and Appeals (Page 26, #1 and Page 460, #2)

Housing and Energy

- Establish the Office of Sustainability and Clean Energy (Page 27, #1 and Page 364, #4)
- Repeal Sunset for Diesel Truck Idling Reduction Grant Program (Page 28, #2)

Facilities

- Modify Requirements for Leased Space (Page 32, #3)

AGRICULTURE, TRADE AND CONSUMER PROTECTION

- Repeal Minimum Markup of Motor Vehicle Fuel (Page 41, #7)

CHILDREN AND FAMILIES

Economic Support and TANF-Funded Programs

- Wisconsin Works Lifetime Limit on Participation (Page 64, #3)
- W-2 Education and Training Limits (Page 65, #4)
- Limits on Participation in W-2 Placements (Page 65, #5)
- W-2 Temporary Employment Match Program (Page 66, #6)
- W-2 Internet Service Provider Subscriptions (Page 66, #7)
- W-2 Caretaker of Infant Time Limit (Page 66, #8)
- Controlled Substance, Screening, Testing, and Treatment Eligibility Requirements (Page 67, #10)
- TANF Reallocation Approval (Page 77, #32)

CORRECTIONS

Community Corrections

- Repeal Pardon and Release Reporting Requirement (Page 103, #4)

Juvenile Corrections

- Age of Juvenile Jurisdiction (Page 88, #1 and Page 106, #7)

ELECTIONS COMMISSION

- Automatic Voter Registration (Page 115, #2 and Page 430, #3)
- Voting Requirement Modifications (Page 117, #3)

EMPLOYEE TRUST FUNDS

- Rehired Annuitant Teachers (Page 119, #3)
- Board Oversight of Disability Programs and Reserve Policy (Page 121, #8)
- On-Site Employee Health Clinics (Page 122, #9)
- Internal Auditor (Page 122, #10)
- Fixed-Dollar Employee Premium Subsidy Study (Page 122, #11)
- Prescription Drug Pooling Study (Page 123, #12)
- Private Sector Retirement Security Plan Committee and Study (Page 123, #13 and Page 396, #2)

ENVIRONMENTAL IMPROVEMENT FUND

- Lead Service Line Replacement (Page 126, #3)

GENERAL FUND TAXES

Individual Income Taxes

- Limitation on Exclusion for Nonfarm Capital Gains (Page 134, #2)
- Manufacturing and Agriculture Credit Limitation (Page 135, #3)
- Earned Income Tax Credit (Page 137, #6 -- except current law reestimate)
- Homestead Tax Credit -- Modifications to Formula Factors and Indexing (Page 138, #8)
- Sunset Private School Tuition Deduction (Page 139, #10)
- Broadcaster Apportionment Modifications (Page 144, #21 and Page 450, #2)
- Enterprise Zone Tax Credit Program (Page 145, #23)

Sales and Use Taxes

- Repeal Sales Tax Exemption for Clay Pigeons and Game Birds (Page 153, #2)
- Repeal Sales Tax Exemption for Farm-Raised Deer (Page 153, #3)

HEALTH SERVICES

Medical Assistance

- Full Medicaid Expansion (Page 165, #3)
- Prescription Drug Copayments (Page 175, #16)
- Childless Adult Demonstration (Page 185, #28)
- Repeal Health Savings Account Program (Page 186, #29)
- MA Eligibility -- Cooperation with Child Support and Establishing Paternity (Page 186, #30)
- Joint Committee on Finance Review and Approval of Certain MA Program Changes (Page 188, #31)
- Joint Committee on Finance Review Process for Federal Waivers, Pilot Programs, and Demonstration Projects (Page 188, #32)

Medicaid Services Administration

- Eliminate Birth Recovery Cost Requirements (Page 193, #5)
- Qui Tam Actions for False Claims (Page 194, #6 and Page 257, #17)

Public Health

- Family Planning and Women's Health Block Grant (Page 203, #14)
- Prescription Drug Importation Program (Page 205, #15)

FoodShare

- Repeal FoodShare Child Support and Paternity Compliance Requirements (Page 221, #5)

HIGHER EDUCATIONAL AIDS BOARD

- Student Loan Refinancing Study Committee (Page 130, #2; Page 229, #10; and Page 396, #2)

INSURANCE

- Prescription Drug Pricing and Cost Reporting (Page 235, #7)
- Health Insurance Issuance and Coverage Requirements (Page 237, #9)

JUSTICE

- Transfer Office of School Safety (Page 252, #6 and Page 358, #22)
- Powers of the Attorney General (Page 255, #15)
- Settlement and Relator Appropriations (Page 256, #16)

LABOR AND INDUSTRY REVIEW COMMISSION

- Labor and Industry Review Commission Administrative Attachment (Page 259, #2 and Page 462, #4)

LEGISLATURE

- Legislative Intervention (Page 261, #5)
- Advice and Consent of the Senate for Appointments (Page 261, #6)
- Retention of Legal Representation for Legislators, Legislative Staff and the Legislature (Page 261, #7)
- Agency Publications (Page 262, #8)
- Administrative Rules (Page 262, #9)
- Legislative and Congressional Redistricting (Page 263, #10)

MARIJUANA-RELATED PROVISIONS

- Medical Marijuana Oversight and Regulation (Page 38, #2; Page 153, #4; Page 154, #1; Page 225, #5; and Page 267, #1)
- Decriminalization, Expungement, and Dismissal of Certain Marijuana Offenses (Page 280, #2)

PUBLIC INSTRUCTION

General School Aids and Revenue Limits

- Reallocate Property Tax Credit Funding to General School Aids Appropriation (Page 317, #5 and Page 385, #1)
- Revenue Limit Adjustment for Lead Testing and Remediation (Page 321, #14)
- Four-Year-Old Kindergarten Membership (Page 322, #15)
- Limit on Number of School District Referenda (Page 322, #16)

Categorical Aids

- Driver Education Aid (Page 333, #29)

Choice, Charter, and Open Enrollment

- Private School Choice Programs -- Cap Participation at 2020-21 Levels (Page 339, #3)
- Private School Choice Programs -- Teacher Licensure Requirement (Page 340, #4)
- Private School Choice Programs -- Accreditation of Private Schools (Page 341, #5)
- Milwaukee Private School Choice Program -- Eliminate City Choice Levy Aid (Page 342, #6)
- Private School Choice Programs -- Definition of Poverty Level (Page 342, #7)
- Private School Choice and Special Needs Scholarship Programs -- Information Required on Property Tax Bill (Page 342, #8 and Page 390, #6)
- Special Needs Scholarship Program -- Sunset (Page 344, #10)
- Special Needs Scholarship Program -- Teacher Licensure Requirement (Page 344, #11)
- Special Needs Scholarship Program -- Private School Requirements (Page 344, #12)
- Special Needs Scholarship Program -- Delete Cost Reimbursement Provision (Page 346, #13)
- Special Education Scholarship Program -- Additional Tuition Charges (Page 347, #14)
- Special Education Scholarship Program -- Religious Activity Opt-Out (Page 348, #15)
- Prohibition on New Independent Charter Schools (Page 349, #17)
- Opportunity Schools and Partnership Program (Page 351, #20)

Administrative and Other Funding

- Eliminate Teacher Licensure for Alternative Teaching Preparation Program (Page 354, #5)
- Paid Planning Time for Teachers (Page 359, #23)

PUBLIC SERVICE COMMISSION

Broadband Provisions

- Municipal Broadband Facilities in Underserved or Unserved Areas (Page 361, #3)
- State Broadband Access Goal (Page 362, #4)
- Broadband Report (Page 362, #5)

Departmentwide and Energy Programs

- Utility Contribution for Energy Efficiency and Renewable Resource Programs (Page 363, #2)
- State Carbon-Free Electricity Goal (Page 365, #7)

REVENUE

Lottery Administration

- Modify Contract Requirements for Lottery Retailers (Page 372, #4)

SAFETY AND PROFESSIONAL SERVICES

- Regulation and Licensure of Dental Therapists (Page 200, #6; Page 376, #10; and Page 443, #16)

SECRETARY OF STATE

- Additional Resources for the Office (Page 380, #2)

SHARED REVENUE AND TAX RELIEF

Property Taxation

- Levy Limits -- 2% Minimum Increase (Page 386, #1)
- Dark Property and Leased Property Tax Assessments ("Dark Stores") (Page 388, #5)
- Tax Incremental Financing District Value Reporting Error (Page 390, #7)
- Limit on Tax Incremental Financing District Developer Cash Grants (Page 391, #8)
- Tax Incremental Financing District Project Plans -- Alternative Growth Projections (Page 391, #9)

STATE TREASURER

- General Program Operations Appropriation Creation and Funding (Page 395, #1)

TOURISM

- Restore Percent for Art (Page 400, #7)

TRANSPORTATION

Transportation Finance

- Eliminate General Fund Transfer to Transportation Fund (Page 404, #3)

Local Transportation Assistance

- Repeal Prohibition of Condemnation Authority for Recreational and Pedestrian Trails (Page 302, #10 and Page 418, #8)
- Repeal 2017 Act 368 Local Transportation Project Provisions (Page 418, #9)

State Highway Program

- Repeal 2017 Act 368 Federal Funding Limitations on State Highway Projects (Page 427, #7)

Motor Vehicles

- Driver Licenses and Identification Cards for Undocumented Aliens [For Purposes Other Than Voting] (Page 429, #2)
- Exemption from Probationary License Requirements -- United States Armed Forces (Page 431, #4)
- Identification Card Receipts for Voting Purposes -- Valid Period (Page 432, #5)

UNIVERSITY OF WISCONSIN SYSTEM

- Nonresident Tuition Exemption for Undocumented Individuals (Page 439, #10 and Page 459, #5)

WISCONSIN ECONOMIC DEVELOPMENT CORPORATION

- Online Electronic Database (Page 452, #7)
- WEDC Reporting on Job Creation and Retention (Page 452, #8)
- WEDC Contracting Requirements and Underwriting Review (Page 454, #14)
- Modifications to WEDC Board of Directors and CEO (Page 454, #15)

WISCONSIN TECHNICAL COLLEGE SYSTEM

- Revenue Limit -- 2% Minimum Increase (Page 457, #3)

WORKFORCE DEVELOPMENT

Employment and Training

- Career and Technical Education Grants and Completion Awards (Page 330, #21 and Page 463, #1)
- Technical Education Equipment Grant Program (Page 331, #22 and Page 464, #3)
- Teacher Development Grants (Page 335, #33; Page 464, #4; and Page 464, #5)
- Eliminate Wisconsin Career Creator Program (Page 465, #8)

Unemployment Insurance

- UI Drug Testing (Page 466, #1)
- UI Weekly Benefit Rate (Page 467, #2)
- UI Waiting Period (Page 467, #3)
- UI Wage Threshold (Page 468, #4)
- UI Suitable Work (Page 468, #5)
- UI Substantial Fault (Page 469, #6)
- UI Work Search Waivers (Page 470, #7)
- UI Voluntary Termination (Page 470, #8)

Equal Rights

- Minimum Wage (Page 471, #1)
- Right to Work (Page 472, #2)
- Prevailing Wage (Page 474, #3)
- Family and Medical Leave (Page 476, #4)
- Local Employment Regulations (Page 478, #5)
- Project Labor Agreements (Page 478, #6)
- Job Applicant Conviction History (Page 479, #7)

FISCAL EFFECT OF MOTION #5 (CHANGE TO BILL)

<u>Item</u>	<u>Agency</u>	<u>2019-20</u>	<u>2020-21</u>	<u>Total</u>	<u>Fund</u>
Transfer of Worker's Compensation Hearings Functions to Hearings and Appeals (Page 26, #1 and Page 460, #2)	Administration	\$2,400,300	\$4,800,500	\$7,200,800	PR
	Workforce Development	36.50	36.50	36.50	PR Positions
		-36.50	-36.50	-36.50	SEG Positions
Establish the Office of Sustainability and Clean Energy (Page 27, #1 and Page 364, #4)	Administration	-1,765,300	-2,204,000	-3,969,300	FED
		-6.00	-6.00	-6.00	FED Positions
	PSC	-4,000,000	-4,000,000	-8,000,000	SEG
		1,275,800	1,701,100	2,976,900	FED
		5.00	5.00	5.00	FED Positions
W-2 Internet Service Provider Subscriptions (Page 66, #7)	Children and Families	-5,300,000	-5,300,000	-10,600,000	FED
W-2 Caretaker of Infant Time Limit (Page 66, #8)	Children and Families	-211,400	-211,400	-422,800	FED
Controlled Substance, Screening, Testing, and Treatment Eligibility Requirements (Page 67, #10)	Children and Families	250,000	250,000	500,000	GPR
Age of Juvenile Jurisdiction (Page 88, #1 and Page 106, #7)	Corrections	0	-5,000,000	-5,000,000	GPR
Automatic Voter Registration (Page 115, #2)	Elections Commission	-24,800	-12,600	-37,400	GPR
Lead Service Line Replacement (Page 126, #3)	Environmental Improvement Fund	0	-40,000,000	-40,000,000	BR
Limitation on Exclusion for Nonfarm Capital Gains (Page 134, #2)	General Fund Taxes	-285,100,000	-220,000,000	-505,100,000	GPR-Tax
Manufacturing and Agricultural Credit Limitation (Page 135, #3)	General Fund Taxes	-279,500,000	-237,100,000	-516,600,000	GPR-Tax
Earned Income Tax Credit (Page 137, #6)	General Fund Taxes	-10,400,000	-9,700,000	-20,100,000	GPR
		-16,000,000	-17,000,000	-33,000,000	PR
Homestead Tax Credit -- Modifications to Formula Factors and Indexing (Page 138, #8)	General Fund Taxes	0	-38,900,000	-38,900,000	GPR
Sunset Private School Tuition Deduction (Page 139, #10)	General Fund Taxes	-12,100,000	-12,200,000	-24,300,000	GPR-Tax

<u>Item</u>	<u>Agency</u>	<u>2019-20</u>	<u>2020-21</u>	<u>Total</u>	<u>Fund</u>
Broadcaster Apportionment Modifications (Page 144, #21 and Page 450, #2)	General Fund Taxes	-16,200,000	-13,300,000	-29,500,000	GPR-Tax
	WEDC	-590,000	-480,000	-1,070,000	SEG-REV
		590,000	480,000	1,070,000	GPR
		-590,000	-480,000	-1,070,000	SEG
Repeal Sales Tax Exemption for Clay Pigeons and Game Birds (Page 153, #2)	General Fund Taxes	-150,000	-200,000	-350,000	GPR-Tax
Repeal Sales Tax Exemption for Farm-Raised Deer (Page 153, #3)	General Fund Taxes	-90,800	-121,000	-211,800	GPR-Tax
Full Medicaid Expansion (Page 165, #3)	Health Services	159,473,300	165,011,600	324,484,900	GPR
		-524,021,200	-541,225,300	-1,065,246,500	FED
Prescription Drug Copayments (Page 175, #16)	Health Services	-2,454,300	-2,454,300	-4,908,600	GPR
		-3,590,700	-3,590,700	-7,181,400	FED
Family Planning and Women's Health Block Grant (Page 203, #14)	Health Services	-193,600	-193,600	-387,200	GPR
Student Loan Refinancing Study (Page 130, #2)	Financial Institutions	-50,000	0	-50,000	PR
		50,000	0	50,000	GPR-REV
Prescription Drug Pricing and Cost Reporting (Page 235, #7)	Insurance	-176,000	-176,000	-352,000	PR
		-2.00	-2.00	-2.00	PR Positions
Transfer Office of School Safety (Page 252, #6 and Page 358, #22)	Justice	226,900	453,900	680,800	GPR
		0.00	3.80	3.80	GPR Positions
	Public Instruction	-48,300	-95,500	-143,800	GPR
		-1.00	-1.00	-1.00	GPR Positions
Legislative and Congressional Redistricting (Page 263, #10)	Legislature	-10,000	0	-10,000	GPR
Medical Cannabis Registry (Page 38, #2; Page 153, #4; Page 154, #1; and Page 225, #5)	DATCP	-150,700	-150,700	-301,400	PR
		-1.50	-1.50	-1.50	PR Positions
		-35,000	0	-35,000	GPR
	General Fund Taxes	-252,100	-504,200	-756,300	GPR-Tax
		-504,200	-1,008,300	-1,512,500	GPR-Tax
	Health Services	-440,000	0	-440,000	GPR
		-400,600	-400,600	-801,200	PR
		-4.00	-4.00	-4.00	PR Positions

<u>Item</u>	<u>Agency</u>	<u>2019-20</u>	<u>2020-21</u>	<u>Total</u>	<u>Fund</u>
Four-Year-Old Kindergarten Membership (Page 322, #15)	Public Instruction	0	-10,369,600	-10,369,600	GPR
[Effects on Choice, Special Needs Scholarship, and Independent Charter School Programs]		0	4,284,300	4,284,300	GPR-Lapse
Driver Education Aid (Page 333, #29)	Public Instruction	0	-2,000,000	-2,000,000	GPR
Private School Choice Programs -- Cap Participation at 2020-21 Levels (Page 339, #3)	Public Instruction	0	45,952,000	45,952,000	GPR
		0	-27,214,300	-27,214,300	GPR-Lapse
Special Needs Scholarship Program -- Sunset (Page 344, #10)	Public Instruction	0	4,599,500	4,599,500	GPR
		0	-4,599,500	-4,599,500	GPR-Lapse
Regulation of Dental Therapists (Page 200, #6 and Page 376, #10)	DSPS	-500,000	-1,000,000	-1,500,000	GPR
Additional Resources for the Office (Page 380, #2)	Secretary of State	-65,200	-52,500	-117,700	PR
		-1.00	-1.00	-1.00	PR Positions
		71,700	51,200	122,900	GPR-REV
General Program Operations Appropriation Creation and Funding (Page 395, #1)	State Treasurer	-240,100	-271,200	-511,300	GPR
		-2.50	-2.50	-2.50	GPR Positions
		-71,700	-79,100	-150,800	PR
		-0.50	-0.50	-0.50	PR Positions
Restore Percent for Art (Page 400, #7)	Tourism	-500,700	-500,700	-1,001,400	PR
		-1.00	-1.00	-1.00	PR Positions
Eliminate General Fund Transfer to Transportation Fund (Page 404, #3)	Transportation	43,417,300	44,399,800	87,817,100	GPR-Transfer
		43,417,300	44,399,800	87,817,100	SEG-Transfer
Career and Technical Education Grants (Page 330, #21 and Page 463, #1)	Public Instruction Workforce Development	-3,500,000 3,500,000	-3,500,000 3,500,000	-7,000,000 7,000,000	GPR GPR
Technical Education Equipment Grant Program (Page 331, #22 and Page 464, #3)	Public Instruction Workforce Development	-500,000 500,000	-500,000 500,000	-1,000,000 1,000,000	GPR GPR
Grants for Teacher Development, Training, and Recruitment (Page 335, #33; Page 464, #4; and Page 464, #5)	Public Instruction Workforce Development	-750,000 500,000 250,000	-750,000 500,000 250,000	-1,500,000 1,000,000 500,000	GPR GPR GPR

Item

Agency

2019-20

2020-21

Total
Fund

UI Drug Testing (Page 466, #1)

Workforce Development

500,000 GPR

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Totals--Change to Bill

\$146,444,100	\$147,000,200	\$293,444,300	GPR
-533,612,800	-550,830,300	-1,084,443,100	FED
-15,014,600	-13,559,100	-28,573,700	PR
<u>-4,590,000</u>	<u>-4,480,000</u>	<u>-9,070,000</u>	SEG
-\$406,773,300	-\$421,869,200	-\$828,642,500	

BR

-\$40,000,000

\$0

-\$40,000,000

-\$593,897,100	-\$484,433,500	-\$1,078,330,600	GPR-Tax
121,700	51,200	172,900	GPR-REV
0	-27,529,500	-27,529,500	GPR-Lapse
43,417,300	44,399,800	87,817,100	GPR-Transfer
43,417,300	44,399,800	87,817,100	SEG-Transfer
-590,000	-480,000	-1,070,000	SEG-REV

-3.50	0.30	0.30	GPR Positions
-1.00	-1.00	-1.00	FED Positions
26.50	26.50	26.50	PR Positions
<u>-36.50</u>	<u>-36.50</u>	<u>-36.50</u>	SEG Positions
-14.50	-10.70	-10.70	Total Positions

Totals--Change to Base

Funding
Positions

\$0	\$0	\$0
0.00	0.00	0.00