

	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
Administration			
Milwaukee -- New State Office Building	\$98,500,000	\$0	-\$98,500,000
Madison -- State Revenue Building New Parking Ramp and Parking Upgrades	5,694,600	5,694,600	0
Madison -- Hill Farms DEL Heating and Electrical Distribution System Replacement	6,252,400	0	-6,252,400
Total	110,447,000	5,694,600	-104,752,400
Building Commission			
Alliant Energy Center -- Exhibition Hall Expansion	77,400,000	0	-77,400,000
Experience Greater Green Bay -- Visitor Education Center Building	7,000,000	0	-7,000,000
Incourage Community Foundation -- Tribune Economic and Community Hub	15,000,000	0	-15,000,000
Non-State Local Project Grant Program	0	25,000,000	25,000,000
Northern Wisconsin Regional Crisis Center	0	15,000,000	15,000,000
Total	99,400,000	40,000,000	-59,400,000
Medical College of Wisconsin			
	100,000,000	100,000,000	0
Corrections			
Juvenile Corrections Regional Facilities	115,000,000	0	-115,000,000
Milwaukee Secure Detention Facility -- Building-Wide Ventilation Improvements	8,100,000	8,100,000	0
Taycheedah Correctional Institution -- New Barracks Housing Unit	5,000,000	0	-5,000,000
Jackson Correctional Institution -- New Barracks Housing Unit	10,000,000	0	-10,000,000
Stanley Correctional Institution -- New Health Services Unit	10,633,000	10,633,000	0
Lincoln Hills School / Copper Lake School -- New Restrictive Housing Unit	10,263,000	500,000	-9,763,000
County Secured Residential Care Centers for Children and Youth	100,000,000	0	-100,000,000
GBCI New Maximum Security Correctional Facility	0	5,000,000	5,000,000
Total	258,996,000	24,233,000	-234,763,000
Health Services			
Mendota Mental Health Institute -- Juvenile Treatment Center Expansion	58,994,000	43,994,000	-15,000,000
Central Wisconsin Center -- Building 6 Life Safety Remodel	15,040,000	15,040,000	0
Mendota Mental Health Institute -- Food Service Building Renovation	28,923,900	28,923,900	0
Wisconsin Resource Center -- Wet Cell Units 9 and 10 Remodel	5,925,000	5,925,000	0
Mendota Mental Health Institute -- Utility Relocation	20,000,000	0	-20,000,000
Total	128,882,900	93,882,900	-35,000,000

	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
Military Affairs			
Milwaukee – Readiness Center Renovation Phase III	\$6,494,000	\$6,494,000	\$0
Madison – Motor Vehicle Storage Building	1,613,000	1,613,000	0
West Bend – Aircraft Hangar Addition and Renovation	<u>8,792,000</u>	<u>8,792,000</u>	<u>0</u>
Total	16,899,000	16,899,000	0
Natural Resources			
Yellowstone Lake State Park – Campground Toilet/Shower Building Replacement	1,046,900	1,046,900	0
Hank Aaron State Trail – Connection Ramp to Highway 100	1,097,900	1,097,900	0
Council Grounds State Park – Campground Toilet/Shower Building Replacement	1,085,600	1,085,600	0
Gresham Ranger Station – Consolidated Fire Response Ranger Station	2,212,700	2,212,700	0
Black River Falls Service Center – Fire Response Ranger Station Replacement	2,187,100	2,187,100	0
South Central Fisheries Operations Headquarters – Replace Fisheries and Water Quality Building	1,057,200	0	-1,057,200
Wausau Service Center – Service Center Addition	1,274,500	1,274,500	0
Pattison State Park – Campground Toilet/Shower Building Replacement	1,041,900	0	-1,041,900
Cornell Ranger Station – Fire Response Ranger Station Replacement	2,074,800	2,074,800	0
Mercer Ranger Station – Fire Response Ranger Station Replacement	4,012,900	4,012,900	0
Potawatomi State Park – Public Entrance Visitor Station Replacement	1,572,600	0	-1,572,600
Minong Ranger Station – Fire Response Ranger Station Replacement	<u>2,927,800</u>	<u>2,927,800</u>	<u>0</u>
Total	21,591,900	17,920,200	-3,671,700
Public Instruction			
Wisconsin Educational Services Program for the Deaf and Hard of Hearing – Comprehensive Code Upgrades	7,388,300	7,388,300	0
Wisconsin Educational Services Program for the Deaf and Hard of Hearing – New Auditorium	<u>5,000,000</u>	<u>0</u>	<u>-5,000,000</u>
Total	12,388,300	7,388,300	-5,000,000
State Fair Park			
State Fair Park - West Side Gate Addition and Improvements	3,000,000	3,000,000	0
State Fair Park - Restroom Replacement	<u>3,000,000</u>	<u>0</u>	<u>-3,000,000</u>
Total	6,000,000	3,000,000	-3,000,000
Wisconsin Historical Society			
Wisconsin History Museum	<u>100,000,000</u>	<u>100,000,000</u>	<u>0</u>
Total	100,000,000	100,000,000	0

	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
University of Wisconsin System			
System-wide -- Madison -- Multi Building Fire Alarm System Replacement & Renovation, Phase 8;			
Madison -- Fluno Center Plaza Deck Waterproofing & Repair; Green Bay -- Mary Ann Coffin Hall/ Wood Hall Exterior Envelope Repair; Stout -- Site Utility Steam Distribution System Box Conduit Replacement; and Milwaukee -- Engineering Math Science Building MEP Infrastructure Renovation	\$0	\$30,000,000	\$30,000,000
System-wide -- Madison -- Multi-Building Sprinkler System Retrofit & Renovation; Madison -- Site Utility Steam Distribution Pit 4/13-79/12 Replacement; Madison Site Utility Steam Distribution Pit 59/10-AG Bulletin/Soils/King Replacement; Madison -- Site Utility Electrical Distribution System Renovation & Replacement; Milwaukee -- Mitchell Hall Exterior Envelope Repair & Exterior Window Replacement	0	30,000,000	30,000,000
System-wide -- Madison -- Multi-Building Elevator Renovation & Replacement; Milwaukee -- Milt-Building Exterior Envelop Repair; Madison -- Multi-Building Exterior Envelope Repair; Plateville -- Karrmann Library HVAC System Renovation/Skylight Replacement; Oshkosh -- Gruenhagen Hall Plumbing Rise Replacement; Plateville -- Otensman Hall Central Chilled Water Plan Expansion; Whitewater -- McGrow Hall Exterior Entrance Repair	0	30,000,000	30,000,000
System-wide -- Major Facility Renewal Program	30,000,000	0	-30,000,000
System-wide -- Classroom Renovations/Instructional Technology Improvements	38,000,000	31,689,000	-6,311,000
Milwaukee -- Chemistry Building / Utility Extensions	129,535,000	129,535,000	0
System-wide -- Utility Improvements	54,009,000	54,009,000	0
Parkside -- Campus-wide Fire Alarm System Renovation	6,773,000	6,773,000	0
Stout -- South Hall Addition and Renovation	35,015,000	35,015,000	0
Milwaukee -- Student Union Renovation	40,723,000	40,723,000	0
Madison -- Sellery Hall Addition and Renovation	78,811,000	78,811,000	0
La Crosse -- Prairie Springs Science Center, Phase II	83,020,000	0	-83,020,000
Madison -- Veterinary Medicine Addition and Renovation	128,103,000	128,103,000	0
La Crosse -- Coate / Sandford Halls Additions and Renovations	15,251,000	0	-15,251,000
La Crosse -- Graf Main Hall HVAC System Renovation	13,822,000	13,822,000	0
Eau Claire -- Science / Health Science Building, Phase I	109,000,000	109,000,000	0
Madison -- Gymnasium/Natorium Replacement	126,391,000	126,391,000	0
La Crosse -- Fieldhouse and Soccer Support Facility	49,035,000	49,035,000	0
Madison -- Kohl Center Addition and Renovation	48,074,000	48,074,000	0
Madison -- Camp Randall Stadium / Field House Renovation	77,646,000	77,646,000	0
Milwaukee -- Klotsche Center Annex Addition	7,000,000	7,000,000	0

Green Bay -- Coffin Library Renovation
 River Falls -- Science and Technology Innovation Center
 Eau Claire -- Science / Health Science Building, Phase II
 Milwaukee -- Engineering Building / Utility Extensions
 Madison -- Engineering Building
 Whitewater -- Winther Hall Addition and Renovation
 Oshkosh -- Clow Nursing Facility
 Total

	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
	\$0	\$500,000	\$500,000
	1,000,000	2,000,000	1,000,000
	1,000,000	1,000,000	0
	1,000,000	500,000	-500,000
	1,000,000	500,000	-500,000
	0	<u>500,000</u>	<u>500,000</u>
	<u>1,075,208,000</u>	1,031,126,000	-44,082,000

Veterans Affairs

King -- Lighting and Electrical Upgrades
 Union Grove -- Telephone and Member Safety Upgrades
 Union Grove -- Southern Wisconsin Veterans Memorial Cemetery Administration
 Building Expansion and Fire Protection
 Union Grove -- Southern Wisconsin Veterans Memorial Cemetery Phase V Improvements
 Spooner -- Northern Wisconsin Veterans Memorial Cemetery Phase IV Improvements
 Total

	4,832,000	4,832,000	0
	3,666,000	3,666,000	0
	2,176,000	2,176,000	0
	5,362,000	5,362,000	0
	<u>2,469,000</u>	<u>2,469,000</u>	<u>0</u>
	18,505,000	18,505,000	0

All Agency

Facility Maintenance and Repair
 Utility Repair and Renovation
 Health, Safety and Environmental Protection
 Energy Conservation
 Preventive Maintenance Program
 Programmatic Remodeling and Renovation
 Land and Property Acquisition
 Capital Equipment Acquisition
 Total

	324,275,400	264,275,400	-60,000,000
	141,978,300	111,978,300	-30,000,000
	15,688,000	15,688,000	0
	75,000,000	25,000,000	-50,000,000
	315,000	315,000	0
	6,488,000	6,488,000	0
	894,000	894,000	0
	<u>7,400,600</u>	<u>7,400,600</u>	<u>0</u>
	572,039,300	432,039,300	-140,000,000
	2,520,357,400	1,890,688,300	-629,669,100

Grand Total