

AGRICULTURE, TRADE AND CONSUMER PROTECTION, UNIVERSITY OF WISCONSIN
SYSTEM, AND NATURAL RESOURCES -- ENVIRONMENTAL QUALITY

Omnibus Motion
[LFB Papers #135 thru #141, and #529]

Motion:

Move to adopt the following provisions:

Agriculture, Trade and Consumer Protection

1. *Dairy Assistance Programs (Paper #135)*. Take no action.
2. *Industrial Hemp Program (Paper #136)*. Adopt Alternatives 2a and 2b, which would provide 3.0 two-year program revenue-supported (PR) project positions with \$162,400 PR in 2019-20 and \$216,500 PR in 2020-21, as well as one-time funding of \$300,000 PR in 2019-20 for regulation of industrial hemp.
3. *Farm-to-School Grants and Position (Paper #137)*. Take no action.
4. *Farmer Mental Health (Paper #138)*. Provide \$100,000 GPR each year under the Joint Committee on Finance's supplemental appropriation for farmer mental health assistance. DATCP could submit a request under s. 13.10 of the statutes for release of the funding.
5. *Buy Local, Buy Wisconsin Grants (Paper #139)*. Provide an additional \$200,000 GPR in 2019-20 for Buy Local, Buy Wisconsin grants.
6. *Laboratory Equipment and Service Charges (Paper #140)*. Take no action.
7. *Food, Lodging and Recreation Continuing Appropriation Authority (Paper #141)*. Adopt Alternative 2, which would provide \$150,000 PR annually for regulation of food, lodging and recreational establishments.
8. *Standard Budget Adjustments (Page 38, #1)*. Adopt the Governor's proposal to provide adjustments to the base budget totaling \$3,653,100 in 2019-20, \$3,435,100 in 2020-21 and -11.0 positions for turnover reduction, removal of non-continuing elements from the base, full funding of salaries and fringe benefits, reclassification and semi-automatic pay progression, and full funding of lease and directed moves costs.
9. *Position Realignment (Page 44, #15)*. Adopt the Governor's proposal to transfer positions and funding between appropriations to align funding sources of the positions with their

current duties within the Department. Transfers result in no net change in positions or funding, but affect fund sources as follows: (a) -\$149,200 FED annually with -2.15 positions; (b) \$141,600 PR annually with 2.05 positions; and (c) \$7,600 SEG annually with 0.10 positions.

10. *Debt Service Reestimate (Page 44, #16)*. Adopt the Governor's proposal to reestimate debt service by \$157,600 GPR in 2019-20 and \$499,900 GPR in 2020-21, and \$324,000 nonpoint account (environmental fund) SEG in 2019-20 and \$403,600 SEG in 2020-21.

11. *Computer System Equipment, Staff and Services (Page 45, #18)*. Adopt the Governor's proposal to provide \$200,000 PR in 2019-20 and \$250,000 PR in 2020-21 for additional expenditures for information technology services at the Department.

12. *Weights and Measures Inspection Increase (Page 45, #19)*. Adopt the Governor's proposal to provide \$200,000 PR annually during the 2019-21 biennium for increased supplies and services costs within the DATCP Bureau of Weights and Measures.

13. *Program Revenue Reestimate (Page 46, #20)*. Adopt the Governor's proposal to reestimate program revenue appropriations by -\$120,000 PR annually.

14. *Federal Revenue Reestimates (Page 46, #21)*. Adopt the Governor's proposal to reestimate federal funds received by the Department by -\$211,000 FED annually.

15. *County Fair Aids*. Provide an additional \$25,000 GPR annually for aids to county and district fairs, for a total of \$456,400 GPR annually.

University of Wisconsin System

16. *Dairy Innovation Hub*. Provide \$1,000,000 GPR in 2019-20 and \$7,800,000 GPR in 2020-21 under the Joint Committee on Finance's supplemental appropriation for a Dairy Innovation Hub. The University of Wisconsin System could submit a request under s. 13.10 of the statutes for release of the funding.

Natural Resources -- Environmental Quality

17. *Concentrated Animal Feeding Operations Fees and Regulatory Positions (Paper #529)*. Provide the following under the Department of Natural Resources' (DNR) concentrated animal feeding operations (CAFO) regulatory program: (a) 1.0 nonpoint SEG engineer; (b) 0.5 nonpoint SEG hydrogeologist; (c) 1.0 nonpoint SEG central permit intake position; (d) 0.5 nonpoint SEG complex permit reviewer; and (e) 1.0 PR permit reissuance coordinator. Provide funding of \$310,000 nonpoint SEG annually and \$85,000 PR annually to support these positions. Delete 4.0 vacant environmental management account (environmental fund) SEG positions and \$294,600 annually. Specify that positions would be supported by the appropriations created below.

Convert the \$250 portion of the annual CAFO fee that is deposited into the general fund to PR,

to reflect the intent of 2019 Assembly Bill 69/Senate Bill 31. Create a PR continuing appropriation within the Division of External Services for the purposes of regulating animal feeding operations under Chapters 281 and 283 of the statutes, and to receive all PR CAFO fees. Create a nonpoint SEG annual appropriation within the Division of External Services for the purposes of regulating animal feeding operations under Chapters 281 and 283 of the statutes, and transfer 9.5 nonpoint SEG positions and \$864,300 nonpoint SEG annually from the nonpoint source general program operations appropriation to the appropriation. Additionally, require DNR to report annually to the Joint Committee on Finance, and other standing committees concerned with agriculture and the environment, on the expenditure of funds from these nonpoint SEG and PR appropriations.

Note:

Change to Base

	<u>2019-20</u>	<u>2020-21</u>	<u>Biennium</u>	<u>Positions</u>
GPR	\$2,552,500	\$9,532,200	\$12,084,700	0.00
SEG	795,400	932,200	1,727,600	-0.90
PR	1,886,900	1,640,300	3,527,200	3.05
FED	<u>856,700</u>	<u>594,800</u>	<u>1,451,500</u>	<u>-10.15</u>
Total	\$6,091,500	\$12,699,500	\$18,791,000	-8.00
GPR-REV	-\$81,300	-\$81,300	-\$162,600	
PR-REV	81,300	81,300	162,600	

Change to Bill

	<u>2019-20</u>	<u>2020-21</u>	<u>Biennium</u>	<u>Positions</u>
GPR	-\$38,000	\$6,974,900	\$6,936,900	- 5.00
SEG	15,400	15,400	30,800	- 1.00
PR	-590,000	-640,000	-1,230,000	- 4.00
FED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Total	\$6,131,700	\$6,022,700	\$12,154,400	-10.00
GPR-REV	-\$81,300	-\$81,300	-\$162,600	
PR-REV	-233,700	-233,700	-467,400	

