

DEPARTMENT OF PUBLIC INSTRUCTION

Modify DPI CRRSA Act Plan

Motion:

Move to modify the CRRSA Act plan submitted by DPI on January 26, 2021, as follows:

Reduce funding for administration of the grant program by \$479,029 to \$700,000.

Delete the \$395 minimum per pupil aid provided under DPI's plan.

Allocate \$65,537,642 to be distributed to school districts and independent charter schools that would otherwise receive less than \$395 per pupil in aid. Specify that the amount that each district or charter school would receive would be calculated as follows: (a) add the total number of hours of in-person instruction provided to pupils in the district or school in the 2020-21 school year; (b) add (a) for every district or school qualifying for aid under this provision to determine the statewide total in-person instructional hours; (c) for each school or district, divide (a) by (b), and multiply the quotient by the amount of available funding. Define "in-person instructional hours" as hours in which pupils are together in a classroom, being taught by an instructor who is in the same classroom.

Require DPI to submit a report to the Committee showing the final allocation of aid under the in-person incentive.

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Note: Under the federal Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, state educational agencies are required to allocate at least 90% of moneys received under the Elementary and Secondary School Emergency Relief (ESSER) fund directly to local educational agencies, based on the 2019-20 distribution of Title I funds. Of the remaining 10%, no more than 0.5% can be used for administration. DPI's CRRSA Act plan would allocate the 10% as follows:

(a) \$2.4 million to establish a minimum grant amount of \$100,000 for 33 school districts and six independent charter schools that would receive less than that amount based on the Title I allocation.

(b) \$65.0 million to establish a minimum grant amount of \$395 per pupil for the 172 school districts and two independent charter schools that would receive less than that amount based on the Title I allocation and the minimum grant amount under (a).

(c) \$1.2 million (or 0.17% of Wisconsin's total award) for administration of the grant

program in the 2020-21, 2021-22, 2022-23, and 2023-24 fiscal years.

The table below shows the change to the CRRSA Act plan as submitted by DPI.

**Allocation of CRRSA Funds Under DPI Plan and Motion**

	<u>DPI Plan</u>	<u>Motion</u>	<u>Difference</u>
Title I Allocation	\$617,450,615	\$617,450,615	\$0
\$100,000 minimum	2,367,981	2,367,981	0
Per pupil minimum	65,058,613	0	-65,058,613
Administration	1,179,029	700,000	-479,029
In-person incentive	<u>0</u>	<u>65,537,642</u>	<u>65,537,642</u>
Total	\$686,056,238	\$686,056,238	\$0

The table below shows modifications to DPI's federal appropriations under the DPI plan and under the motion.

**Modification to Federal Appropriations Under DPI Plan and Motion**

	<u>Appropriation</u>	<u>DPI Plan</u>	<u>Motion</u>	<u>Difference</u>
(1)(me)	Federal aids; program operations*	\$1,379,000	\$900,000	-\$479,000
(2)(m)	Federal aids; local aids	\$684,677,200	685,156,200	479,000

\*Includes administration funding plus \$100,000 for each of the state's two residential schools for blind and deaf pupils.

Under this motion, the allocation of the in-person incentive would be determined based on each district or independent charter school's relative share of in-person instructional hours in the 2020-21 school year. The amount that each eligible school or district would receive would not be known until instructional hours are reported after the end of the school year. The number of instructional hours would be calculated by adding the number of hours each pupil attending school in the district spent in a classroom taught by an instructor located in the same classroom in the 2020-21 school year.