



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

May 4, 2021

TO: Representative Evan Goyke
Room 112 North, State Capitol

FROM: Bob Lang, Director

SUBJECT: Fiscal Effect of Motion to Remove Items from the Budget

You have asked for the fiscal effect of the pending motion of the Finance Committee's Co-chairs to remove certain items from the budget. The fiscal effect of that motion as a change to the bill is shown below.

	<u>2021-22</u>	<u>2022-23</u>	<u>Total</u>	<u>Positions</u>
GPR-Tax	-515,040,000	-524,500,000	-1,039,540,000	
GPR-REV	-635,000	-695,000	-1,330,000	
GPR-Lapse	6,472,500	-18,373,300	-11,900,800	
GPR-Comp. Res.	-7,372,500	-7,491,100	-14,863,600	
GPR	101,145,900	127,735,300	228,881,200	-72.50
FED	-689,776,800	-730,785,700	-1,420,562,500	-2.78
PR	-47,667,000	-3,778,400	-51,445,400	-33.22
SEG	-4,849,000	-35,000,000	-39,849,000	0.00

In summary, all funds appropriations would decrease from the bill by \$1,297,839,300 and 108.5 positions. The net effect of the motion on the 2021-23 general fund balance would be a reduction from the bill of \$1,242,986,800.

BL/lb