

Broadband Expansion Grants - \$200 Million

The bill would increase the existing broadband expansion grant program administered by the Public Service Commission by \$200 Million.

Lead Lateral Replacement - \$100 Million

The bill would increase funding for the environmental improvement program by \$100 million to fund forgivable loans to private users of public water systems to cover not more than 50 percent of the cost to replace lead service lines.

DOT Multi-Modal Program - \$100 Million

The bill would add \$100 million to the local supplement grant program where DOT provides grants to local governments for bridge construction or reconstruction or local road improvement or to local governments for projects related to transportation alternatives, including construction of pedestrian and bicycle facilities and environmental mitigation of highway construction.

VERSO Co-op - \$50 Million (WI Rapids)

The bill would allow Wisconsin Economic Development Corporation to award a loan of up to \$50,000,000 to the Consolidated Cooperative for the purchase of the Verso Paper Mill in the city of Wisconsin Rapids.

Park Falls Mill - \$15 Million

The bill would allow Wisconsin Economic Development Corporation to award a loan of up to \$15,000,000 to the Park Falls Mill Multi-Stakeholder Cooperative for the purchase of the Park Falls Pulp and Paper Mill in the city of Park Falls.

Green Bay Coal Piles & Neighborhood Revitalization - \$5 Million

The bill would allow DOA to allocate \$5 million to assist moving the C. Reiss coal piles in Green Bay to the Pulliam Plant location. This grant would help to cover geotechnical work, planning, soil evaluations and additional work surrounding the project.

Green Bay Visitor's Center - \$2 Million

The bill would allow DOA to award a grant of \$2,000,000 to the Greater Green Bay Convention and Visitor Bureau for construction of a visitors and convention center. The grant would be in addition to any local, private, and corporate donations committed to the project.

Hmong Cultural Center - \$2 Million

A HCC would provide space to provide Family Strengthening (domestic violence advocacy) programs, Affordable Housing, Wellness Days for Hmong Elders, Building Bridges for Youths, Housing and Community liaison, Emergency Rental Assistance, Rice Pantry, and Interpretation and Translation services in one central location.

HSHS Emergency Detention Beds - \$15 Million (EC)

The bill authorizes DHS to award a \$15 million grant to renovate existing facilities to add 22 new mental health beds at HSHS Sacred Heart Hospital in Eau Claire.

North Central Hospital Mental Health Beds (Wausau) - \$5 Million

Similarly to the grant to HSHS for mental health beds, this \$5 million grant will assist with the completion of additional mental health beds at North Central Hospital in Wausau.

Potawatomi Observation Tower – Historic Renovation and Accessible Access - \$5 Million (Door County)

Currently the Potawatomi Observation Tower is closed to the public due to its unsafe physical condition. While the tower is now a local historic landmark, it is not ADA compliant. This \$5 million will go towards the historic renovation of the tower that also allows for accessible access to the scenic views on Door County for all to enjoy.

The Food + Farm Exploration Center (Stevens Point) - \$5 Million

The Food + Farm Exploration Center would be a world class facility with classroom space, kitchen lab, farm fields and greenhouses that would provide hands-on educational opportunities and job training for K-12, technical college and university students. Areas the center would focus on would be technology, land stewardship, growing, processing, the history of food and nutrition.

Black Historical Society - \$300,000 (Milwaukee)

The bill provides the GPR increase to the Black Historical Society that Republicans on the Joint Committee on Finance voted against in the budget.

Racine FQHC - \$53 Million

The funds would support the establishment the Racine Community Health Center (RCHC) as a Federally Qualified Health Center in Racine County. The City of Racine and Racine County are actively working with community partners on this initiative, which will provide affordable health care to underserved residents.

Veteran Housing Grants - \$50 Million

The bill would allow DOA to allocate \$50 million in grants to support veterans housing. In recent years, there have been innovative veterans housing projects built like the Veteran Village in Racine. These grants would allow for more veteran oriented housing development projects across the state.

Rural EMS - \$11 Million

The bill would provide \$11 million to support rural Emergency Medical Services in the state. The Department of Health Services would distribute these funds on a per ambulance basis to support EMS in rural areas.

Waiving UW Admissions Application Costs for Veterans - \$290,000

The bill creates an application fee exemption for veterans and members of the U.S. armed forces applying for admission to University of Wisconsin System schools or technical colleges. Under this bill, a UW System school or technical college may not charge an application fee to a service member applying for admission to the UW System school or technical college or to any program offered at the school or technical college.

Opioid and Meth Data System - \$2.7 Million

The bill requires DOA to issue a request for proposals, subject to approval by JCF under its passive review process, to establish and maintain an opioid and meth data system to collect, format, analyze, and disseminate information on opioid and meth use as specified in the bill. DOA must collaborate with and collect data from DHS, DOC, DOJ, DSPS, and DCF and any other applicable agencies for the opioid and meth data system. Under the bill, DOA administers the contract with a vendor to operate the opioid and meth data system, has access to the data contained in the opioid and meth data system, and works with the vendor to disseminate information and advanced analytics from the opioid and meth data system in as close to real time as possible. The bill requires DOA to submit a report to JCF summarizing the information from the opioid and meth data system and analyzing trends in that information across years of data collection.

All DNR Stewardship projects objected by JFC - \$ 5.4 Million

The bill would fund all of the stewardship projects currently stalled in the Joint Committee on Finance due to an anonymous objection:

Wisconsin Land Trust (due 20 Jun 2018)	\$706,045.00 - Dunn County \$460,545.00 - Buffalo County
Milwaukee Modrzejewski Park (due 17 Mar 2020)	\$773,910.00
Ashland's Kreher Park (due 14 Dec 2020)	\$601,000.00
Jefferson Marsh (due 14 Jul 2020)	\$325,000.00
Jefferson County Interurban Trail (due 13 Jan 2021)	\$655,252.00
West Bend Riverwalk South (due 08 Mar 2021)	\$617,208.00
Sister Bay (due 03 May 2021)	\$785,185.00
Egg Harbor (due 24 Mar 2021)	\$470,250.00

Technical College Farmer Tuition Assistance Pilot Program - \$500,000

The bill creates a tuition assistance grant program under which the Technical College System Board awards grants to current or prospective farmers in the state for the purpose of paying no more than 50 percent of tuition costs for enrolling in Wisconsin technical college courses on farm management or farm finance. A current or prospective farmer may receive no more than \$1,000 in these grants per year for no more than three years.

Community Health Center (FQHCs) Grants - \$6 Million

The bill increases by \$3,000,000 in each fiscal year the funding for grants to community health centers. Under current law, DHS must award grants to each community health center that receives federal grants in an amount calculated by multiplying the amount of state funds available for all community health centers by the fraction obtained by dividing the amount of federal grant moneys that the particular community health center receives by the total amount of federal grant moneys paid to all Wisconsin community health centers. The additional funding provided in the bill is to be divided among community health centers in the same manner as current law.

Free and Charitable Clinic Grants - \$6 Million

Free and charitable clinics are consistently faced with challenges to remain a reliable safety net for those who cannot afford medical care or prescription medications on their own. The governor proposes bolstering support for free and charitable clinics to help ensure Wisconsin's most vulnerable have access to quality healthcare and never go without needed medication.

POWTS Study - \$3 Million + Eliminate the sunset date

The bill delays the elimination of the POWTS grant program to June 30, 2023. The bill requires DSPS to prepare literature that describes the eligibility for receiving a POWTS grant for a residence. Under the bill, DSPS supplies the literature to counties, and counties must distribute the literature to recipients of public benefits. The bill also requires DSPS to fund a study that analyzes and makes recommendations on practices that mitigate the risk of contaminating ground and surface waters with septage. The Department of Soil and Waste Resources of the College of Natural Resources of the University of Wisconsin-Stevens Point must conduct the study and submit a report to the legislature by December 31, 2022.

Firearm Suicide Prevention Pilot Program - \$100,000

The bill requires DHS to award grants to organizations or coalitions of organizations, including cities, villages, towns, counties, and federally recognized American Indian tribes or bands, for 1) training staff at a firearm retailer or firearm range on how to recognize a person that may be considering suicide; 2) providing suicide prevention materials for distribution at a firearm retailer or firearm range; 3) providing voluntary, temporary firearm storage. A grant recipient must contribute matching funds or in-kind services having a value equal to at least 20 percent of the grant amount.

Firearm Suicide Prevention Pilot Program Part II - \$500,000

The bill requires DHS to award grants to organizations or coalitions of organizations, including cities, villages, towns, counties, and American Indian tribes for suicide prevention programming. A grant recipient must contribute matching funds or in-kind services having a value equal to at least 20 percent of the grant amount.

Local government grants for PFAS Remediation - \$10 Million

This grant program would directly provide assistance to communities affected by PFAS contamination and help communities respond to and remediate contaminated sites.

Community Health Worker Grants - \$30 Million

Funding to support the development of local community health worker care models and making community health worker services eligible for reimbursement under Medicaid.

Literacy Lab - \$3 Million

The bill allocates \$3 million for DPI to distribute for the purpose of providing literacy interventions to pre-kindergarten to third grade students.

State Hygiene Lab Genomic Sequencing Wing - \$30 Million

The bill provides funding for construction of an addition of a new wing to the Agriculture Drive facility to fully implement whole-genome sequencing testing at scale across all pathogens of public health importance.

Versiti Blood Research Institute - \$15 Million (Milwaukee)

Versiti Blood Center of Wisconsin is a nonprofit, community based organization that is the primary supplier of blood and blood products to 57 hospitals across Wisconsin. Versiti requests a \$15,000,000 grant from the State of Wisconsin to expand its research activities, specifically in the areas of blood cancers, benign hematology, cellular therapy and immunology. Versiti estimates the total cost of this project will be approximately \$45,000,000 for an estimated 60,000 square foot expansion.

Western Wisconsin Forensic Center - \$4 Million

Create a regional forensic center that could preform autopsies and utilize 21st century technology with digital autopsy. The \$4 million funding would upgrade:

- the building's sprinkler and electrical systems;
- a double autopsy suite and walk-in cooler;
- the LODOX System and associated specs to support the system and associated specs to support the system;
- technology and web based record keeping system for both St. Croix and Polk counties, along with laboratory supplies, training, and the cost for two years of a pathologies to certify reports.

UW Superior - Lake Superior Research - \$1 Million (5 positions)

Provide funding with 5.0 positions for a UW-Superior Lake Superior Research Institute partnership program. Require the Board of Regents to establish a partnership program between UW-Superior's Lake Superior Research Institute and northern Wisconsin communities and fund costs for the program. The program will be designed to accomplish five objectives. The program will be required to utilize permanent staff and student employees to coordinate directly with county health and conservation departments and with state, tribal, and local entities to develop regional priorities and solutions.

UCC Early Learning Center - \$2 Million (Milwaukee)

Provide funding to support the development of the UCC Childcare and Early Learning Center, which will serve 200 children in a high poverty neighborhood and is projected to employ 40+ local residents.

State VOCA Funds - \$10 Million

Provide grant funding to victim service providers in Wisconsin. The funds made available by this grant program will enhance our ability to support public and non-profit services like counseling, crisis intervention, safety planning and other victim support services.

Wisconsin Historical Society – \$2 Million

The bill will provide \$2 million in assistance to the Historical Society to assist WHS in returning operations, programming and their historical sites to pre-pandemic levels.

Destination Marketing – \$25 Million

The tourism industry was hit hard by the pandemic and these funds will be awarded by the Department of Tourism to assist with marketing efforts to help the industry recover from COVID-19.

City of Waukesha (new water supply control system) - \$530,000

The City of Waukesha is in the process of developing a new water supply. Due to a change in location, the need for a flow control station was replaced by a need for a new elevated storage tank. The cost of the elevated storage tank is \$3,130,000. The increased cost associated with this change results in a budget deficit of \$1,430,000. The City of Waukesha Water Utility is requesting financial assistance to help with the budget deficit as a result of this change. The City is seeking a \$530,000 grant.

Children's Research Institute (new laboratory equipment) – \$400,000 (Milwaukee)

Children's Research Institute (CRI), based within Children's Wisconsin (Children's), advances pediatric medical research in Wisconsin and beyond. Children's requests an appropriation of \$400,000 for the purchase of a new flow cytometer, a critical piece of laboratory equipment utilized by several different CRI research groups, including those studying pediatric cancer and immune disorders. This funding would help mitigate the impact of the COVID-19 pandemic on research endeavors and help Children's continue to be a leader in developing surgical and monitoring innovations, diagnostic tools and new treatments to improve the health and well-being of kids in Wisconsin.

WI Cranberry Research Station (Black River Falls) - \$400,000

Provides funding to construct a machine shed and shop at the Wisconsin Cranberry Research Station, the state's first major research facility for cranberry production.

Reedsburg Community Center Project - \$220,000

Provides funding to renovate a decommissioned elementary school into a community center.

Memorial Hospital of LaFayette County (Darlington) - \$4 Million

Provides funding to support the replacement of a 69-year old hospital in Darlington.

DHS Mental Health - \$50 Million

A multi-pronged approach to address the behavioral health crisis caused by the COVID-19 pandemic through a statewide public health media campaign (~\$3 million), statewide mental health screening (~\$12 million), individuals-level treatment and other interventions (~\$20 million), workforce capacity (~\$15 million), and mental health surveillance and research (~\$5 million).

Mid State Tech, Manufacturing Engineering Apprenticeship Center – \$9.6 Million (Stevens Point)

Mid-State Technical College will use funds to construct and equip a 53,000 square foot training facility in Stevens Point for machinists, fabricators and welders, electricians, mechanical designers, civil engineers, and automation/controls engineering technicians through short-term certificates, technical diplomas, and associate degree programs. In addition, the center will be a training location for the following Wisconsin State licensed apprenticeship programs: Machinist, Ironworker, Electricians, Electrical and Instrumentation, and Metering Technician. Mid-State Technical College will also use funds to outfit the facility with the required manufacturing, instrumentation, and technology equipment to train the workforce in the central Wisconsin area, meeting the training needs and workforce requirements for business partners to grow and expand.

River North Housing Development Project - \$500,000 (Manitowoc)

WEDC has already assisted (\$300,000) with a site assessment grant for the redevelopment of a waterfront property downtown in the City of Manitowoc. The bill authorizes WEDC to issue another grant to a local developer to build out infrastructure on the site paving the way for the first anchor building at the site which will be a mixed use building with housing and commercial space.

Grants for Black Women’s Health and Infant/Maternal Mortality - \$8 Million

Providing \$3.5 million in grants to organizations working to reduce disparities related to maternal and infant mortality. Providing \$4.5 million in grants to Black women-led and community-serving organizations working to improve Black women's health.