



Legislative Fiscal Bureau

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March 23, 2023

TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: One-Time Funding in the Governor's 2023-25 Budget Recommendations

This memorandum identifies the items in the Governor's 2023-25 budget recommendations that are funded on a one-time basis from the state's general fund.

The following table includes, by agency, the page and item from the Legislative Fiscal Bureau's budget summary that describes each identified provision in detail.

Governor's 2023-25 Budget One-Time Use of General Fund Amounts

	<u>2023-25</u>
Administration	
Investment and Capital Grants Programs (Page 22, #4)	\$300,000,000
Grants to a Professional Baseball Park District (Page 23, #5)	290,000,000
Affordable Workforce Housing Grants (Page 28, #1)	150,000,000
Municipal Home Rehabilitation Grants (Page 29, #2)	100,000,000
Whole-Home Upgrade Grants (Page 29, #4)	7,250,000
Rental Housing Safety Grants (Page 30, #5)	5,000,000
Establish the Office of Sustainability and Clean Energy (Page 33, #2)	9,000,000
District Attorney Information Technology Program (Page 41, #2)	8,800,000
Centralized Online Services to Residents (Page 43, #5)	1,535,000
Business Portal Website Redesign (Page 43, #6)	115,000
Agriculture, Trade and Consumer Protection	
Bureau of Laboratory Services (Page 57, #2)	54,000
Agricultural Assistance Grant Programs (Page 61, #1)	400,000
Wisconsin Agricultural Export Promotion (Page 63, #3)	883,200
Budget Management and Compensation Reserves	
Required General Fund Statutory Balance (Page 86, #2)	495,000,000

Budget Stabilization Fund

Transfer to Budget Stabilization Fund (Page 87, #1) \$500,000,000

Building Commission

Transfer to the Capital Improvement Fund (Page 88, #2) 1,955,000,000

Children and Families

Quality Care for Quality Kids -- Wellpoint Early Childhood Education Center (Page 96, #9) 840,000

Information System Enhancements (Page 115, #15) 2,408,200

Circuit Courts

Pretrial Risk Assessment Reimbursement (Page 126, #5) 1,000,000

Elections Commission

Badger Book Grants (Page 157, #3) 400,000

Environmental Improvement Fund

Lead Service Line Replacement Fund (Page 178, #1) 200,000,000

Financial Institutions

Small Business Retirement Savings Program (Page 182, #3) 2,000,000

Health Services

Complex Patient Pilot (Page 263, #2) 15,000,000

Emergency Medical Services Grants (Page 269, #1) 150,000,000

Newborn Screening Program (Page 271, #5) 2,599,800

State Health Care Value Analysis Grant (Page 274, #10) 1,800,000

Certification of Emergency Medical Responders and State EMS Data Systems (Page 278, #18) 145,000

Historical Society

Historical and Fine Arts Collection Inventory (Page 323, #8) 240,000

Insurance

Public Option Health Insurance Plan (Page 346, #2) 1,000,000

Military Affairs

Statewide Interoperable Radio Network Replacement (Page 415, #3) 45,000,000

Tuition Grant Program Automation (Page 417, #8) 225,000

Town of Silver Cliff Public Safety Building (Page 419, #16) 1,000,000

Natural Resources

Document Digitization (Page 434, #4) 1,575,600

Tribal Relations Pilot Program (Page 437, #12) 25,000

Sporting Lead-Free (Page 448, #5) 50,000

PFAS Municipal Grant Program (Page 452, #1) 85,000,000

Wisconsin Pollutant Discharges Elimination System (WPDES) Violation Notices (Page 464, #7) 96,000

Program Supplements

Funds for 27th Biweekly Payroll (Page 477, #1) 93,908,200

Public Instruction

Mentor Greater Milwaukee (Page 512, #18) 100,000

	<u>2023-25</u>
Public Service Commission	
Broadband Expansion Grant Program (Page 515, # 1)	\$750,000,000
Revenue	
Advanced Technology System Project (Page 543, #3)	750,000
Personal Property Tax Repeal Administrative Costs (Page 545, #9)	1,410,200
Shared Revenue and Tax Relief	
Eliminate Computer Aid Payment Delay (Page 581, #9)	98,047,100
Tourism	
Marketing and Advertising Funds (Page 613, #2)	33,600,000
Opportunity Attraction and Promotion Fund (Page 614, #3)	10,000,000
Arts Board Match Funding (Page 615, #7)	121,900
Transportation	
Transportation Revenue Bond Defeasance (Page 625, #10)	379,369,800
Local Traffic Calming Grants (Page 633, #4)	60,000,000
University of Wisconsin System	
Direct Admission Program (Page 666, #7)	1,000,000
State Laboratory of Hygiene - Cyanobacterial Blooms Monitoring (Page 671, #21)	121,800
Veterans Affairs	
General Fund Transfer to the State Veterans Home (Page 676, #3)	10,000,000
Wisconsin Artistic Endowment Fund	
Artistic Endowment Foundation Reactivation and Funds Transfer (Page 683, #1)	100,000,000
Wisconsin Economic Development Corporation	
Venture Capital Fund of Funds Program (Page 685, #1)	75,000,000
One-Time Funding for Economic Development (Page 688, #1)	40,000,000
Wisconsin Housing and Economic Development Authority	
Workforce Housing Rehabilitation Loan Program (Page 692, #1)	100,000,000
Wisconsin Technical College System	
Open Educational Resources (Page 697, #5)	3,000,000
Regional Emergency Medical Services Training Facility (Page 697, #6)	2,500,000
Workforce Development	
Workforce Innovation Grants (Page 702, #1)	200,000,000
Workforce Advancement Initiative (Page 702, #2)	4,500,000
Registered Apprenticeships for Information Technology Careers (Page 703, #4)	9,000,000
Wisconsin Green Jobs Training Program (Page 704, #6)	2,000,000
Transfer to Family and Medical Leave Benefits Insurance Trust Fund (Page 706, #1)	<u>243,413,400</u>
TOTAL	\$6,548,484,200

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