

These are figures based on the Fall 2022 financial forecast projected through FY23 year-end for the GPR/Tuition fund. These FY23 budget projections include both planned one-time expenses and ongoing structural deficits (ongoing expenses exceed recurring revenue).

Madison: 2,858,979

Milwaukee: (18,811,666)

Eau Claire: (5,662,460)

Green Bay: (6,358,828)

La Crosse: 1,123,457

Oshkosh: (5,381,929)

Parkside: (3,645,509)

Platteville: (6,520,360)

River Falls: (2,950,824)

Stevens Point: (5,618,318)

Stout: 283,899

Superior: (400,107)

Whitewater: (4,784,006)