

SAFETY AND PROFESSIONAL SERVICES

Omnibus Motion

[LFB Papers #675 thru 678, #680 thru 682 and #690 thru 693]

Motion:

Move to adopt the following provisions:

Departmentwide

1. *Program Revenue Account Overview (Paper #675)*. Transfer \$5 million from the available balance of the program revenue health and business account under s. 20.165 (1)(g) of the statutes to the general fund in 2025-26.

2. *Information Technology Consulting Services, Subscriptions, and Equipment (Paper #676)*. Adopt Alternative 1 and provide \$546,000 annually to support the costs charged by the Department of Administration to maintain the services of 3.0 staff contracted to DSPS. Adopt Alternatives 2 and 4 to provide the following for DSPS subscription costs: (a) \$142,600 in 2025-26 and \$146,900 in 2026-27 for Salesforce Marketing Cloud software; (b) \$77,900 in 2025-26 and \$80,300 in 2026-27 for HealthSpace software; (c) \$21,800 in 2025-26 and \$22,500 in 2026-27 for Salesforce Call Center software; (d) \$13,500 in 2025-26 and \$14,700 in 2026-27 for the agency's GovDelivery subscription; and (e) \$10,000 in 2025-26 and \$10,300 in 2026-27 for the agency's Digital Wallet service. Specify that funding is provided on a one-time basis in the 2025-27 biennium.

3. *Delete Vacant Positions*. Delete 2.0 positions vacant for more than 18 months and associated funding for salaries and fringe benefits. Positions include: (a) 1.0 FED mining safety inspector position and \$67,900 annually from the Department's federal funds appropriation; and (b) 1.0 PR occupational safety inspector position and \$56,800 annually from the Department's safety and buildings program revenue interagency services account.

Regulation of Professions

4. *Call Center Staff (Paper #680)*. Extend 5.0 office operations associate project positions expiring on September 30, 2025, for three additional years. The expiration date of the project positions will be September 30, 2028. Provide \$253,100 in 2025-26 and \$337,300 in 2026-27 for the DSPS Customer Service Center to support the positions.

5. *Board Support Staff (Paper #682)*. Adopt Alternative 3 to provide \$126,200 in 2025-26 and \$164,400 in 2026-27 and 1.0 pharmacy practices consultant for inspections of primarily non-

retail pharmacy locations.

Safety and Buildings Programs

6. *Building and Trades Program Revenue Account Overview [Paper #690]*. Adopt Alternative 1 to delete \$565,000 each year in base funding from the safety and buildings operations appropriation.

7. *Youth Volunteer Firefighter Training Program [Paper #692]*. Adopt Alternatives 1 and 3 to provide \$75,000 PR each year in one-time funding from the DSPS fire safety administration appropriation to continue the Youth Volunteer Firefighter Training Grant Program.

Note:

[Change to Base: \$644,300 PR and 5.0 PR positions and -\$67,900 FED and -1.0 FED position in 2025-26; and \$775,600 PR and 5.0 PR positions and -\$67,900 FED and -1.0 FED position in 2026-27]