

AGRICULTURE, TRADE AND CONSUMER PROTECTION

Omnibus Motion
[LFB Paper #155, #156, #180 thru 182]

Move to adopt the following provisions:

Departmentwide

1. *Supplies and Services Funding and the Bureau of Laboratory Services (Paper #155).* Adopt Alternatives A2, A4, A5, and A6 to provide \$50,000 GPR, \$50,000 PR, and \$220,000 SEG annually to provide support for program revenue service appropriations within the Department and other state operations. Adopt Alternative B2 and B3 to provide \$100,000 PR annually for general laboratory services, \$47,000 PR annually for food, lodging, and recreational facilities fees, and \$53,000 SEG annually for agrichemical management general program operations to support the Bureau of Laboratory Services' (BLS) Laboratory Information Management System (LIMS). Specify that all funding for BLS is provided on a one-time basis.
2. *Computer System Equipment and Information Technology Services (Paper #156).* Adopt Alternative A1 to provide \$100,000 PR annually for the computer system, equipment, staff and services appropriation.
3. *Position Realignment (Page 60, #10).* Transfer positions and associated salary and fringe benefit costs between appropriations to align the funding sources of the positions with their current duties within the Department. The transfers would result in a net change of \$0 annually and affect funds by source annually as follows: (a) \$30,300 GPR; (b) \$174,000 PR with 2.0 positions; and (c) -\$204,300 FED with -2.0 positions.
4. *Vacant Positions.* Delete 1.0 position vacant for more than 12 months, and associated funding for salaries and fringe benefits of \$61,600 GPR annually. The position is a communications specialist position in DATCP's management services general operations appropriation.

Regulatory Programs

5. *Meat Inspection Program Staff (Paper #180).* Adopt Alternatives 2 and 3a to provide \$58,300 GPR and \$58,300 FED in 2025-26 and \$77,700 GPR and \$77,700 FED in 2026-27 with 1.0 GPR and 1.0 FED position. Specify that the positions are project positions authorized for two years.
6. *Meat Inspection Program (Paper #181).* Adopt Alternative 3 to provide an additional \$1,594,700 in 2025-26 and \$862,800 in 2026-27 to support DATCP's meat inspection program. Specify that all funding is provided on a one-time basis in the 2025-27 biennium.

7. *Division of Animal Health Positions (Paper #182)*. Adopt Alternative 3 to provide \$220,600 GPR in 2025-26 and \$294,200 GPR in 2026-27 and 3.0 positions within DATCP's Division of Animal Health general program operations appropriation. Positions include 2.0 agricultural program specialists and 1.0 veterinarian specialist within the Bureau of Animal Disease Control.

Note:

[Change to Base: \$1,892,300 GPR and 3.0 GPR positions, \$471,000 PR and 2.0 PR positions, -\$146,000 FED and -1.0 FED position, and \$273,000 SEG in 2025-26; and \$1,253,400 GPR and 3.0 GPR positions, \$471,000 PR and 2.0 PR positions, -\$126,600 FED, and \$273,000 SEG in 2026-27]