

HISTORICAL SOCIETY

Omnibus Motion

Motion:

Move to adopt the following items:

1. *Wisconsin History Center (Paper #440)*. Provide \$2,300,000 one-time GPR in 2025-26 and \$540,800 GPR and 6.0 GPR positions annually beginning in 2026-27 to support the planning, preparation, and operation of the new Wisconsin History Center.
2. *Security and Safety (Paper #441)*. Adopt Alternative 2 to provide one-time funding of \$340,000 GPR in 2025-26 and \$222,000 GPR in 2026-27 to make security and safety improvements to the Historical Society's facilities, historic sites, and collections.
3. *State Operations Adjustment (Paper #442)*. Adopt Alternative 3 to provide \$75,000 GPR in 2025-26 and \$82,000 GPR in 2026-27 to support the estimated future increases in assessments for services provided by DOA.
4. *Fuel and Utilities Reestimate (LFB Summary, page 345, #7)*. Decrease funding by \$210,000 GPR in 2025-26 and \$4,000 GPR in 2026-27 to reflect estimated costs for fuel and utilities at Historical Society facilities.
5. *Revenue Reestimates (LFB Summary, page 345, #9)*. Provide \$165,200 (\$870,000 PR and -\$704,800 SEG) in 2025-26 and \$512,000 (\$1,030,000 PR and -\$518,000 SEG) in 2026-27 to reflect current revenue and expenditure projections.
6. *Delete Vacant Positions*. Delete 0.6 PR position from the Society's appropriation for general program operations-service funds, which has been vacant for more than 18 months.

Note:

[Change to Base: \$2,505,000 GPR, \$870,000 PR, and -\$704,800 SEG with -0.6 PR position in 2025-26; \$840,800 GPR, \$1,030,000 PR, and -\$518,000 SEG with 6.0 GPR positions in 2026-27]