

NATURAL RESOURCES

Omnibus Motion

[LFB Papers #515 thru 521, #525, #530 thru 535, #540 thru 545, #550 thru 554,
#560 thru 562, #570 thru 574, #580 thru 587]

Motion:

Move to adopt the following provisions:

Departmentwide

1. *Information Technology Systems Maintenance and Field Equipment Funding (Paper #516)*. Adopt Alternative A4 to provide \$131,000 environmental SEG each year in one-time financing for the high-capacity well application system and wastewater plan review system information technology projects. Adopt Alternatives B2 and B3 to provide \$87,100 SEG each year in one-time financing for replacement of information technology field equipment for staff in the Division of Environmental Management. (Funding would include \$47,700 environmental SEG, and \$39,400 petroleum inspection SEG each year.)
2. *eGrants System Licensing and Support (Paper #517)*. Adopt Alternative 3 to provide \$350,000 (\$245,000 split-funded conservation SEG and \$105,000 split-funded environmental SEG) in 2026-27 for eGrants system post-procurement costs. In addition, delete \$4,200 GPR, \$19,800 snowmobile SEG, and \$23,400 split-funded conservation SEG in 2026-27 related to LTE salaries allotments and fringe benefits.
3. *Property Asset Management System and Building Demolition (Paper #518)*. Adopt Alternative B1 to create a GPR continuing appropriation for building demolition and provide the appropriation \$500,000 GPR in 2025-26 for building demolition projects.
4. *Online All-Terrain and Utility Terrain Vehicle Map (Paper #519)*. Adopt Alternative 1 to provide \$1,000,000 ATV SEG one-time funding in 2025-26 for the development of an online, application-based, trail map for ATV and UTV routes.
5. *Snowmobile Account Condition (Paper #520)*. Adopt Alternative 1 to lapse the unencumbered balance on June 30, 2025, from the snowmobile trail and project aids appropriation under s. 20.370(5)(cr) of the statutes to the balance of the snowmobile account.
6. *Motorized Vehicle Appropriations Reestimates (Paper #521)*. Approve the following motorized vehicle SEG appropriations reestimates: (a) -\$445,700 in 2025-26 and -\$243,400 in 2026-27 for the snowmobile trail areas appropriation; (b) \$1,200 in 2025-26 and \$62,400 in 2026-27 for

the all-terrain and utility terrain vehicle project aids appropriation; and (c) -\$502,100 in 2025-26 and -\$227,700 in 2026-27 for the supplemental snowmobile trail aids appropriation.

7. *Night and Weekend Differential Pay (Page 467, #4)*. Provide \$92,100 conservation SEG each year in additional funding for night and weekend differential pay costs.

8. *GIS Licenses (Page 469, #9)*. Provide \$150,000 (\$139,200 split-funded conservation SEG and \$10,800 split-funded environmental SEG) each year for mobile geographic information systems (GIS), desktop GIS licensing, and unlimited server capacity.

9. *Vacant Position Reductions*. Delete 20.1 FTE positions vacant for more than 12 months, including 4.5 FED, 12.6 PR, and 3.0 SEG, and associated funding for salaries and fringe benefits, including \$365,900 FED, \$1,015,000 PR, and \$249,300 SEG.

Fish, Wildlife, and Natural Heritage Conservation

10. *Kenosha Dunes Restoration Projects (Paper #535)*. Redirect \$6,000,000 in unobligated stewardship program bonding authority from 2023 Wisconsin Act 19 for the Kenosha Dunes restoration project.

11. *Forestry Account Transfer to the Fish and Wildlife Account*. Transfer \$15,000,000 forestry SEG each year on a one-time basis from the balance of the forestry account to the balance of the fish and wildlife account.

Forestry

12. *Hazardous Tree Removal (Paper #542)*. Provide \$2,066,500 forestry SEG in 2025-26 and \$2,167,500 forestry SEG in 2026-27 on a one-time basis for contracting costs for hazardous tree removal on DNR-owned recreational properties.

13. *Fire Suppression Services Funding and Overtime (Paper #543)*. Adopt Alternative A3 to provide \$1,220,400 forestry SEG in 2025-26 and \$1,062,000 forestry SEG in 2026-27 on a one-time basis for costs related to DNR wildfire suppression and prescribed burn efforts.

14. *County Sustainable Forestry, County Forest Administrator, and County Forest Wildlife Habitat Grants (Paper #544)*. Adopt Alternative A1 to provide \$500,000 forestry SEG each year in additional funding for county sustainable forestry and county forest administrator grants. Adopt Alternative B1 to provide \$130,000 forestry SEG each year in additional funding for the county forest wildlife habitat grant program.

15. *Wisconsin Private Forest Landowner Grants (Paper #545)*. Adopt Alternative 2 to provide \$45,100 forestry SEG each year in additional funding for the private forest landowner and weed management area grant programs.

16. *Forestry Industrywide Strategic Plan (Page 491, #13)*. Create a continuing appropriation and provide \$1,000,000 forestry SEG on a one-time basis in 2025-26 to award a grant to the Great

Lakes Timber Professionals Association and the Wisconsin Paper Council to conduct a forestry industrywide strategic plan.

17. *Forestry Software Licenses (Page 492, #15)*. Provide \$76,700 forestry SEG each year on a one-time basis for the purchase of software licenses for the DNR Division of Forestry.

18. *Gypsy Moth Treatment (Page 492, #16)*. Provide \$230,000 forestry SEG each year on a one-time basis for the treatment of gypsy moths on DNR-owned properties.

19. *Iowa County Grant - County Highway C*. Provide \$500,000 forestry SEG in 2025-26 for the state park, forest, and riverway roads appropriation. Specify that DNR provide a \$500,000 forestry SEG grant in 2025-26 from the state park, forest, and riverway roads appropriation for the construction and maintenance of County Highway C between State Highway 23 and U.S. Highway 14.

20. *Rothschild Dam*. Create a forestry SEG annual appropriation to provide financial assistance for the modernization of a dam on the Wisconsin River in the village of Rothschild. Provide \$42,000,000 forestry SEG in 2025-26 in program supplements for the Rothschild Dam.

Parks

21. *Parks Development and Maintenance (Paper #551)*. Adopt Alternative 7 to reestimate s. 20.370(7)(fy) for federal resource acquisition and development monies by -\$4,900,000 FED each year.

22. *Parks Operations Funding and Vehicle Admission Sticker Conversion Costs (Paper #552)*. Adopt Alternative A3 to provide \$1,394,400 (\$950,300 parks SEG, \$384,200 forestry SEG, and \$59,900 split-funded conservation SEG) in 2025-26 and \$1,435,700 (\$978,400 parks SEG, \$395,600 forestry SEG, \$61,700 split-funded conservation SEG) in 2026-27 to increase the Department's supplies and services allotment for operational costs in the state parks system. Adopt Alternative B1 to provide \$28,900 ATV SEG each year for ATV and UTV trail projects on DNR-owned lands. Provide \$18,600 forestry SEG each year for property-specific operations funding for the Lapham Peak Lodge in the Kettle Moraine State Forest.

23. *Parks Technology Upgrades (Paper #553)*. Adopt Alternative A2 to provide \$458,900 (\$321,200 parks SEG and \$137,700 forestry SEG) each year, including \$404,900 each year in one-time funding, for technology upgrades for the state parks system.

24. *Parks Maintenance Equipment Funding, Medical Training and Supplies (Paper #554)*. Adopt Alternative A3 to provide \$512,900 (\$358,500 parks SEG and \$154,400 forestry SEG) in 2025-26 and \$216,000 (\$151,000 parks SEG and \$65,000 forestry SEG) in 2026-27 for the purchase of maintenance equipment for the state parks system. Specify that the preceding amounts are provided on a one-time basis. Adopt Alternative B1 to provide \$267,000 (\$186,900 parks SEG and \$80,100 forestry SEG) in 2025-26 and \$35,000 (\$24,500 parks SEG and \$10,500 forestry SEG) in 2026-27 for medical training and supplies for staff of the state parks system. Specify that the preceding amounts are provided on a one-time basis.

25. *Nonresident Campsite Fees Increase.* Increase the maximum amount that DNR can charge for nonresident campsite fees from \$45 to \$50. Reestimate forestry SEG-REV by \$412,300 in 2026-27 and parks SEG-REV by \$1,204,400 in 2026-27. Provide \$1,204,400 parks SEG in 2026-27 for the parks and trails development appropriation.

26. *Campsite Electricity Fees Increase.* Increase the additional fee amount charged for campsites with an electric receptacle from \$15 to \$25 for Devil's Lake State Park, High Cliff State Park, Kohler-Andrae State Park, Peninsula State Park, and Willow River State Park. Increase the additional fee amount charged for campsites with an electric receptacle from \$10 to \$15 for other DNR-owned properties not specifically enumerated. Reestimate forestry SEG-REV by \$185,100 in 2026-27 and parks SEG-REV by \$1,350,200 in 2026-27. Provide \$1,350,200 parks SEG in 2026-27 for the parks and trails development appropriation.

27. *State Parks System Nonresident Vehicle Admission Sticker Fees Increase.* Increase the range of fees that DNR can charge: (a) \$9 for nonresident daily auto vehicle admission sticker fees to not less than \$19.85 but not more than \$24.85; (b) \$10 for nonresident daily bus to not less than \$24.85 but not more than \$29.85; and (c) \$4 for nonresident daily nursing home bus to not less than \$9.85 but not more than \$14.85. Increase the fee: (a) for nonresident annual vehicle admission stickers from \$37.50 to \$49.50; and (b) for nonresident additional annual from \$20 to \$32. Reestimate forestry SEG-REV by \$240,200 each year and parks SEG-REV by \$1,264,900 each year. Provide \$1,264,900 parks SEG each year for the parks and trails development appropriation.

Law Enforcement

28. *Boating Safety and Enforcement Aids (Paper #561).* Adopt Alternative 2 to provide \$320,400 boat SEG each year in additional funding for boating safety and enforcement aids.

29. *Conservation Warden Overtime (Page 499, #2).* Provide \$537,200 (\$418,500 split-funded conservation SEG, \$73,900 boat SEG, \$22,900 ATV SEG, \$5,600 water resources SEG, and \$16,300 environmental management SEG) in 2025-26 and \$596,700 (\$464,800 split-funded conservation SEG, \$82,000 boat SEG, \$25,500 ATV SEG, \$6,300 water resources SEG, and \$18,100 environmental management SEG) in funding for overtime costs for conservation wardens.

Waste, Remediation, and Air

30. *Air Permit System (Paper #571).* Adopt Alternative 1 to provide \$532,400 environmental management SEG as one-time funding in 2025-26 for the air permit application interface system.

31. *Kewaunee Marsh Remediation (Paper #572).* Adopt Alternative 4 to provide \$2,000,000 environmental management SEG in 2025-26 in one-time funding to the state-funded spills response appropriation under s. 20.370(4)(dv) of the statutes for development of a remedial action plan for remediation of arsenic-contaminated sediment in the Kewaunee Marsh.

32. *Bonding for Great Lakes Contaminated Sediment Removal (Paper #573).* Provide

\$7,500,000 GPR in 2025-26 as one-time funding for removing contaminated sediments in Lake Michigan, Lake Superior, and their tributaries.

33. *Amcast Superfund Site (Paper #574)*. Adopt Alternative 1b to provide \$2,000,000 environmental management SEG each year in one-time funding from the state-funded spills response appropriation, s. 20.370(4)(dv) of the statutes, to be used for remedial action at the Amcast Superfund site.

34. *Lapse Funding for Cleanup of Electronic Waste (Page 516, #7)*. Lapse the unexpended, unencumbered balance (\$1,450,000) of s. 20.370 (4)(hs), the continuing appropriation for electronic waste cleanup related to 5R Processors, to the environmental management account of the environmental fund.

35. *Wisconsin Rapids East River Bank*. Provide \$500,000 in 2025-26 in a new annual appropriation from the environmental management account to the City of Wisconsin Rapids for repair of a retaining wall as part of the Wisconsin Rapids Riverbank Project.

36. *Lake Vista Shoreline Stabilization*. Provide \$2,200,000 in 2025-26 in a new continuing appropriation from local government SEG to the City of Oak Creek for environmental remediation and redevelopment of Lake Vista Park.

Water Quality

37. *Wastewater Permit Database Update (Paper #582)*. Adopt Alternative 1 to provide one-time GPR funding of \$442,000 in 2025-26 and \$693,600 in 2026-27 for an upgrade of the wastewater permitting data management system.

38. *Dam Safety Bonding (Paper #583)*. Adopt Alternative 3b to provide \$4,000,000 GPR for dam safety grants in 2025-26.

39. *Urban Nonpoint Source and Municipal Flood Control Programs (Paper #584)*. Adopt Alternative 3b to provide \$4,000,000 GPR for UNPS and MFC programs in 2025-26.

40. *Rural Nonpoint Source Water Pollution Abatement (Paper #585)*. Adopt Alternative A2b to provide \$6,500,000 GPR for rural nonpoint source water pollution abatement grants in 2025-26. Adopt Alternative B1 and B3 to provide \$200,000 nonpoint SEG each year for nonpoint source grants to support nonstructural practices required of certain abatement projects on a one-time basis in the 2025-27 biennium.

41. *Waterways System Maintenance (Page 527, #21)*. Provide \$109,400 environmental management SEG annually in one-time funding to improve DNR's waterways and wetlands information tracking system and waterways complaint system.

42. *Brillion Marsh Dredging*. Provide \$70,000 GPR in 2025-26 to DNR to perform a dredging project in the Manitowoc River in the Town of Brillion in Manitowoc County.

43. *Highway Flooding.* Provide \$100,000 nonpoint SEG in a new annual appropriation in 2025-26 to the Town of Norway in Racine County to assist with the mitigation of water runoff from Highway 36.

44. *Deerskin River Dredging.* Provide \$1,750,000 SEG in 2025-26 in a new biennial appropriation from the environmental management account to dredge the Deerskin River.

45. *Green Lake Association.* Provide \$250,000 SEG in 2025-26 in a new continuing appropriation from the environmental management account to the Green Lake Association for the mitigation of phosphorus pollution in Green Lake, in the City of Green Lake.

Note:

Change to Base:

	<u>2025-26</u>	<u>2026-27</u>	<u>Biennial</u>	<u>Positions</u>
GPR	\$23,012,000	\$689,400	\$23,701,400	0.0
FED	-5,265,900	-5,265,900	-10,531,800	-4.5
PR	-1,015,000	-1,015,000	-2,030,000	-12.6
SEG	<u>62,478,000</u>	<u>13,559,400</u>	<u>76,037,400</u>	<u>-3.0</u>
Total	\$79,209,100	\$7,967,900	\$87,177,000	-20.1
SEG-REV	\$1,505,100	\$4,657,100	\$6,162,200	