

OMNIBUS MOTION

Motion:

Move to include the attached provisions of the following agencies/sections of the budget:

Building Commission and Building Program
Program Supplements
Compensation Reserves
Children and Families
Health Services
Transportation
University of Wisconsin System
Miscellaneous Items

BUILDING COMMISSION AND BUILDING PROGRAM

Building Commission

1. *General Obligation Refunding Authority.* Increase the amount of state public debt that may be contracted to refund unpaid indebtedness for tax-supported or self-amortizing facilities by \$1.6 billion, from \$11.235 billion to \$12.835 billion.
2. *GPR Transfer to Building Trust Fund (Paper #202).* Provide \$32,000,000 GPR in 2025-26 under the Building Commission for transfer to the building trust fund for advanced planning in the 2025-27 biennium. Reestimate the opening balance by \$32,000,000 to reflect the lapse of \$32,000,000 GPR from the Committee's program supplements appropriation in 2024-25. (Alternative 1 in Paper #202).

Building Program

3. *Project Threshold Adjustments.* Increase the threshold at which the selection committee must use a request-for-proposal process to select an architect or engineer for a project based on qualifications from \$7,400,000 to \$15,000,000.

Project Enumerations

Approve the following projects for the 2025-27 state building program:

4. *Administration -- State Capitol -- Fiber and Cable Upgrades.* Provide \$29,794,000 of general fund supported borrowing (GFSB) and \$1,200,000 of existing segregated revenue. Enumerate for a total cost of \$30,994,000.
5. *Administration -- State Capitol -- Elevator Modernization.* Provide \$9,394,000 of GFSB and enumerate for a total cost of \$9,394,000.
6. *Administration -- Tommy G. Thompson Center -- Elevator Modernization.* Provide \$6,106,000 of program revenue supported borrowing (PRSB) and enumerate for a total cost of \$6,106,000.
7. *Building Commission -- Non-State Local Project Grant Program.* Provide \$50,000,000 of federal funding drawn from ARPA interest earnings for a grant program to assist non-state organizations with facility construction. Require the organization to provide a 50% or greater match for the project before initial review by the Building Commission. Require municipalities where the facility would be located to apply for funding under this program on behalf of the organizations requesting funds under this program. Require the Building Commission to select grant recipients and amounts, subject to a finding by the Commission that the project is in the public interest. Specify that, if the space is not used for one or more of the specified public purposes, the state shall retain an ownership interest in the constructed space equal to the amount of the grant. Prior to awarding a grant, specify that the Department of Administration must review and approve plans for the construction project but may not supervise any services or work, or let any contract for the project.

8. *Corrections -- Type 1 Juvenile Facility -- Dane County.* Provide \$124,749,000 of GFSB and \$6,000,000 of existing segregated revenue. Enumerate for a total cost of \$130,749,000.

9. *Corrections -- Prairie Du Chien Correctional Institution -- Central Heating Plant Replacement.* Provide \$26,654,000 of GFSB and enumerate for a total cost of \$26,654,000.

10. *Corrections -- Statewide -- Minor Facilities Renewal Program -- Heating Distribution Systems Replacement.* Provide \$29,790,000 of GFSB and enumerate for a total cost of \$29,790,000.

11. *Corrections -- Milwaukee Secure Detention Facility -- Elevator Replacement.* Provide \$11,081,000 of GFSB and enumerate for a total cost of \$11,081,000.

12. *Corrections -- Kettle Moraine Correctional Institution -- Emergency Generator Replacement.* Provide \$9,056,000 of GFSB and enumerate for a total cost of \$9,056,000.

13. *Corrections -- Project Planning.* Allocate building trust funds as follows to develop preliminary plans and specifications for the construction of Department of Corrections facilities: (a) \$15,000,000 for the planning of construction projects contributing to a Department of Corrections realignment and leading to the closure of Green Bay Correctional Institute by 2029; (b) \$1,500,000 for a new 16 bed facility at the Grow Academy; (c) \$800,000 for a toilet and shower reconstruction within Housing Units 1-6 at Fox Lake Correctional Institution; (d) \$300,000 for construction of a reverse osmosis water treatment system at Jackson Correctional Institution; and (e) \$300,000 to convert the existing Green Unit at Racine Correctional Institution into an Infirmary Medical unit.

14. *Health Services -- Central Wisconsin Center -- Food Service Building Renovation.* Provide \$39,663,000 of GFSB and \$5,000,000 of existing segregated revenue. Enumerate for a total cost of \$44,663,000.

15. *Health Services -- Mendota Mental Health Institute -- Utility Improvements Phase II.* Provide \$55,454,000 of GFSB and enumerate for a total cost of \$55,454,000.

16. *Health Services -- Winnebago Mental Health Institute -- Utility and Service Tunnel Improvements.* Provide \$58,200,000 of GFSB and \$3,000,000 of existing segregated revenue. Enumerate for a total cost of \$61,200,000.

17. *Health Services -- Project Planning.* Allocate building trust funds as follows to develop preliminary plans and specifications for the construction of Department of Health Services facilities: (a) \$800,000 for a health service unit expansion at Sand Ridge Secure Treatment Center; and (b) \$800,000 for a North Building wet cell renovation at the Wisconsin Resource Center.

18. *Medical College of Wisconsin.* Provide \$10,000,000 of general fund supported borrowing for a new eye institute in Wauwatosa with a matching requirement of \$31,599,000 from nonstate revenue sources. Enumerate the project at \$41,599,000. Require the Building Commission to determine that MCW has secured these matching moneys. Modify current law bonding and public purpose provisions to reflect this project.

19. *Military Affairs -- Chippewa Falls -- New Readiness Center.* Allocate \$1,700,000 of

building trust funds to develop preliminary plans and specifications for this readiness center.

20. *Military Affairs -- Madison -- Readiness Center Remodel.* Provide \$2,184,500 of GFSB and \$2,184,500 of federal funds. Enumerate for a total cost of \$4,369,000.

21. *Military Affairs -- West Bend AASF -- Fire Suppression System Replacement.* Provide \$2,912,500 of GFSB and \$2,912,500 of federal funds. Enumerate for a total cost of \$5,825,000.

22. *Military Affairs -- Whitewater -- Field Maintenance Shop Expansion.* Provide \$2,888,000 of GFSB and \$2,888,000 of federal funds. Enumerate for a total cost of \$5,776,000.

23. *Military Affairs -- Milwaukee -- Readiness Center Remodel -- Phase V.* Provide \$4,663,500 of GFSB and \$4,663,500 of federal funds. Enumerate for a total cost of \$9,327,000.

24. *Military Affairs -- Camp Douglas -- Camp Williams Generator Replacement.* Provide \$1,624,200 of GFSB and \$4,872,800 of federal funds. Enumerate for a total cost of \$6,497,000.

25. *Military Affairs -- Wausau -- New Readiness Center.* Allocate \$1,995,000 of building trust funds to develop preliminary plans and specifications for this readiness center.

26. *Military Affairs -- Wisconsin Rapids -- New Readiness Center.* Allocate \$1,149,000 of building trust funds to develop preliminary plans and specifications for this readiness center.

27. *Natural Resources -- Project Planning.* Allocate building trust funds as follows to develop preliminary plans and specifications for the construction of Department of Natural Resources facilities: (a) \$276,000 for vault toilet building replacements at the Northern Highland American Legion State Forest; (b) \$1,147,000 for statewide minor facilities renewal program toilet and shower building replacements; (c) \$493,000 for boat access improvements at the Northern Highland American Legion State Forest; (d) \$2,635,000 for statewide minor facilities renewal program road and parking lot improvements; (e) \$606,000 for statewide public entrance and visitor station replacements; (f) \$250,000 for an interpretive center replacement at Willow River State Park.

28. *Natural Resources -- Devil's Lake State Park -- Conservation Warden Office Renovation.* Provide \$3,151,000 of conservation SEG supported borrowing and enumerate for a total cost of \$3,151,000.

29. *Natural Resources -- Mead Wildlife Area -- River Dike System Upgrade.* Provide \$6,021,000 of GFSB and enumerate for a total cost of \$6,021,000.

30. *Natural Resources -- Spring Green Ranger Station -- Fire Response Ranger Station Replacement.* Provide \$6,176,000 of conservation SEG supported borrowing and enumerate for a total cost of \$6,176,000.

31. *Natural Resources -- Statewide -- Forest Fire Command Center Replacement.* Provide \$4,725,000 of conservation SEG supported borrowing and enumerate for a total cost of \$4,725,000.

32. *Natural Resources -- Badger State Trail -- Trail Repairs.* Provide \$6,502,000 of GFSB

and enumerate for a total cost of \$6,502,000.

33. *Natural Resources -- Wausaukee Ranger Station -- Peshtigo and Wausaukee Ranger Stations Consolidation.* Provide \$6,134,000 of conservation SEG supported borrowing and enumerate for a total cost of \$6,134,000.

34. *Natural Resources -- Richard Bong State Recreation Area -- Conservation Warden Office and Storage Expansion.* Provide \$2,357,000 of conservation SEG supported borrowing and enumerate for a total cost of \$2,357,000.

35. *State Fair Park -- Swine, Sheep, and Goat Barn Redevelopment.* Allocate \$4,000,000 of building trust funds to develop preliminary plans and specifications for construction of a new swine, sheep, and goat barn at State Fair Park.

36. *State Fair Park -- West Side Restrooms Reconstruction.* Provide \$4,906,000 of GFSB and enumerate for a total cost of \$4,906,000.

37. *State Fair Park -- North Parking Lots Infrastructure and Repaving.* Provide \$13,083,000 of GFSB and enumerate for a total cost of \$13,083,000.

38. *UW-Systemwide -- Instructional Space Projects Program.* Provide \$48,674,000 of GFSB and \$500,000 of gifts, grants, and other receipts. Enumerate for a total cost of \$49,174,000.

39. *UW-Systemwide -- Minor Facilities Renewal Program -- Group I.* Provide \$90,480,000 of GFSB, \$20,151,000 of PRSB, and \$2,226,000 of program revenue cash. Enumerate for a total cost of \$112,857,000.

40. *UW-Systemwide -- Minor Facilities Renewal Program -- Group II.* Provide \$123,458,000 of GFSB and \$8,300,000 of PRSB. Enumerate for a total cost of \$131,758,000.

41. *UW-La Crosse -- Prairie Springs Science Center Completion.* Provide \$194,466,000 of GFSB and enumerate for a total cost of \$194,466,000.

42. *UW-Oshkosh -- Polk Learning Commons Addition and Renovation.* Provide \$137,572,000 of GFSB and enumerate for a total cost of \$137,572,000.

43. *UW-Milwaukee -- Health Sciences Renovation.* Provide \$181,825,000 of GFSB, \$2,500,000 of program revenue cash, and \$5,000,000 of existing segregated revenue. Enumerate for a total cost of \$189,325,000.

44. *UW-Stevens Point -- Sentry Hall Addition and Renovation.* Provide \$91,098,000 of GFSB and \$7,000,000 of gifts, grants, and other receipts. Enumerate for a total cost of \$98,098,000.

45. *UW-Stout -- Recreation Complex Addition and Renovation.* Provide \$16,713,000 of PRSB, \$10,015,000 of existing PRSB, and \$5,000,000 of program revenue cash. Enumerate for a total cost of \$31,728,000.

46. *UW-Madison -- Dejope Residence Hall Dining Addition and Renovation.* Provide

\$10,668,000 of PRSB and enumerate for a total cost of \$10,668,000.

47. *UW-Madison -- Chadbourne Residence Hall Dining Addition and Renovation.* Provide \$18,795,000 of PRSB and enumerate for a total cost of \$18,795,000.

48. *UW-Madison -- Science Hall Renovation.* Provide \$80,000,000 of GFSB and \$83,200,000 of gifts, grants, and other receipts. Enumerate for a total cost of \$163,200,000.

49. *UW System -- Project Planning.* Allocate building trust funds as follows to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities: (a) \$800,000 for the Sandburg Hall East Tower restroom renovations at UW-Milwaukee; (b) \$10,721,000 for systemwide central plant and utility distribution repairs, renovations, and replacements; (c) \$6,900,000 for a replacement and renovation of engineering buildings at UW-Milwaukee; (d) \$5,000,000 for the humanities relocation and demolition at UW-Madison; and (e) \$6,727,000 for the addition and renovation of Ottensman Hall at UW-Platteville.

Allocate PR-cash as follows to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities: (a) \$19,653,000 for a new west campus research building and parking ramp at UW-Madison; and (b) \$6,222,000 for systemwide central plant and utility distribution repairs, renovations, and replacements.

50. *Veterans Affairs -- Wisconsin Veterans Home at King -- Plumbing Repairs and Lead Abatement.* Provide \$2,453,500 of GFSB and \$4,556,500 of PRSB. Enumerate for a total cost of \$7,010,000.

51. *Veterans Affairs -- Wisconsin Veterans Home at King -- Boiler and Deaerator Feed Replacement.* Provide \$8,414,700 of GFSB and \$15,627,300 of PRSB. Enumerate for a total cost of \$24,042,000.

52. *Veterans Affairs -- Wisconsin Veterans Home at Chippewa Falls -- Technology Improvements.* Provide \$1,597,800 of GFSB and \$2,967,200 of PRSB. Enumerate for a total cost of \$4,565,000.

53. *Veterans Affairs -- Northern Wisconsin Veterans Memorial Cemetery -- Phase V Expansion.* Provide \$1,519,000 of GFSB and \$1,895,000 of federal funds. Enumerate for a total cost of \$3,414,000.

54. *All Agency -- Facility Maintenance and Repair.* Provide \$225,000,000 of GFSB, \$94,704,900 of PRSB, \$8,254,500 of conservation segregated fund supported borrowing, \$8,725,000 of segregated revenue bonds, \$27,996,300 of program revenue cash, \$6,145,000 of building trust funds, \$729,200 of gifts, grants, and other receipts, and \$15,935,300 of federal funds. Enumerate at a total cost of \$387,490,200.

55. *All Agency -- Utility Repair and Renovation.* Provide \$75,000,000 of GFSB, \$99,041,300 of PRSB, \$4,185,700 of conservation segregated fund supported borrowing, \$758,400 of existing Stewardship borrowing, \$10,226,300 of program revenue cash, \$500,000 of gifts, grants, and other receipts, and \$2,832,700 of federal funds. Enumerate at a total cost of \$192,544,400.

56. *All Agency -- Health, Safety, and Environmental Protection.* Provide \$20,000,000 of GFSB, \$12,428,000 of PRSB, and \$775,000 of segregated revenue bonds. Enumerate at a total cost of \$33,203,000.

57. *All Agency -- Preventive Maintenance Program.* Provide \$461,500 of PRSB and enumerate at a total cost of \$461,500.

58. *All Agency -- Programmatic Remodeling and Renovation.* Provide \$5,000,000 of GFSB, \$3,258,000 of PRSB, \$3,000,000 of conservation segregated fund supported borrowing, \$4,241,600 of existing Stewardship borrowing, and \$7,570,200 of program revenue cash. Enumerate this at a total cost of \$23,069,800.

59. *All Agency -- Capital Equipment Acquisition.* Provide \$1,500,000 of GFSB and enumerate at a total cost of \$1,500,000.

60. *All Agency -- Land and Property Acquisition.* Provide \$44,750,000 of PRSB and enumerate at a total cost of \$44,750,000.

61. *All Agency -- Energy Conservation.* Provide \$25,000,000 of PRSB and \$2,000,000 of program revenue cash. Enumerate at a total cost of \$27,000,000.

62. *Statement of Building Program Continuation.* Continue the building and financing authority enumerated under previous building programs into the 2025-27 biennium.

63. *Project Loans.* Authorize the Building Commission, during the 2025-27 biennium, to make loans from GFSB or the building trust fund to state agencies for any 2025-27 building program projects not funded by general purpose revenue.

Modifications to Prior Building Programs

2017-19 Building Program

64. Under projects financed by GFSB, increase the amount by \$34,500,300 for the "Wisconsin Veterans Home at King - central services kitchen upgrade" under the Department of Veterans Affairs, from \$987,300 to \$35,487,600. For that same project, for PRSB, increase the amount by \$58,316,600 from \$7,588,800 to \$65,905,400. The total project enumeration would increase by \$92,816,900 from \$8,576,100 to \$101,393,000.

2021-23 Building Program

65. Under projects financed by GFSB, increase the amount by \$8,433,000 for the "Wisconsin Secure Program Facility - new health services unit - Boscobel" under the Department of Corrections, from \$7,792,000 to \$16,225,000, with a corresponding increase in the total project enumeration.

Note:

[Change to Base: \$32,000,000 GPR in 2025-26, \$32,000,000 opening balance, \$1,779,611,000 GPR-supported borrowing, \$441,844,300 PR-supported borrowing, and \$37,983,200 SEG-supported borrowing.]

Funding Sources of Projects in Motion

	New General Obligation Bonds			Revenue Bonds	Existing General Obligation Bonds	Agency Operating Funds	BTF	Cash	Existing SEG-REV	Gifts, Grants, and Other	Federal	Total
	GPR	PR	SEG									
Administration	\$39,188,000	\$6,106,000	-	-	-	-	-	-	\$1,200,000	-	-	\$46,494,000
Building Commission	-	-	-	-	-	-	-	-	-	\$50,000,000	-	50,000,000
Corrections	209,763,000	-	-	-	\$7,792,000	-	\$17,900,000	-	6,000,000	-	-	241,455,000
Health Services	153,317,000	-	-	-	-	-	1,600,000	-	8,000,000	-	-	162,917,000
Medical College of Wisconsin	10,000,000	-	-	-	-	-	-	-	-	31,599,000	-	41,599,000
Military Affairs	14,272,700	-	-	-	-	-	4,844,000	-	-	-	\$17,521,300	36,638,000
Natural Resources	12,523,000	-	\$22,543,000	-	-	-	5,407,000	-	-	-	-	40,473,000
State Fair Park	17,989,000	-	-	-	-	-	4,000,000	-	-	-	-	21,989,000
University of Wisconsin System	947,573,000	74,627,000	-	-	10,015,000	\$35,601,000	30,148,000	-	5,000,000	90,700,000	-	1,193,664,000
Veterans Affairs	48,485,300	81,467,600	-	-	8,576,100	-	-	-	-	-	-	140,424,000
Subtotal	\$1,453,111,000	\$162,200,600	\$22,543,000	-	\$26,383,100	\$35,601,000	\$63,899,000	-	\$20,200,000	\$172,299,000	\$69,416,300	\$1,975,653,000
All Agency												
Facilities Repair and												
Renovation	\$225,000,000	\$94,704,900	\$8,254,500	\$8,725,000	-	\$27,996,300	\$6,145,000	-	-	\$729,200	\$15,935,300	\$387,490,200
Utilities Repair and Renovation	75,000,000	99,041,300	4,185,700	-	758,400	10,226,300	-	-	-	500,000	2,832,700	192,544,400
Health, Safety and Environmental Protection	20,000,000	12,428,000	-	775,000	-	-	-	-	-	-	-	33,203,000
Preventive Maintenance Program	-	461,500	-	-	-	-	-	-	-	-	-	461,500
Programmatic Remodeling and Renovation	5,000,000	3,258,000	3,000,000	-	4,241,600	7,570,200	-	-	-	-	-	23,069,800
Capital Equipment and Acquisition	1,500,000	-	-	-	-	-	-	-	-	-	-	1,500,000
Land and Property Acquisition	-	44,750,000	-	-	-	-	-	-	-	-	-	44,750,000
Energy Conservation	-	25,000,000	-	-	-	2,000,000	-	-	-	-	-	27,000,000
Subtotal	\$326,500,000	\$279,643,700	\$15,440,200	\$9,500,000	\$5,000,000	\$47,792,800	\$6,145,000	-	-	\$1,229,200	\$18,768,000	\$710,018,900
TOTAL	\$1,779,611,000	\$441,844,300	\$37,983,200	\$9,500,000	\$31,383,100	\$83,393,800	\$70,044,000	-	\$20,200,000	\$173,528,200	\$38,184,300	\$2,685,671,900

*Includes amended funding for prior building program projects and advanced planning moneys.

PROGRAM SUPPLEMENTS

Provide the following funding amounts to the Committee's supplemental appropriations under s. 20.865(4) of the statutes:

1. *War Memorial Grant.* \$5,000,000 GPR in 2025-26 for supporting a grant, distributed by the Department of Veterans Affairs, for war memorials in populous counties.
 2. *Professional Development for Science Teachers.* \$250,000 GPR annually for professional development for science teachers by the Department of Public Instruction.
 3. *Nuclear Feasibility Study.* Provide \$2,000,000 GPR in 2025-26 to fund a nuclear power plant feasibility study by the Public Service Commission and create a continuing GPR appropriation under the PSC for this purpose.
 4. *Live 911 Pilot.* Provide \$100,000 SEG in 2025-26 from the 911 fund for a live 911 pilot by the Department of Military Affairs.
 5. *Local Grant Writing and Compliance Assistance Program.* Provide \$3,000,000 SEG from the local government fund in 2025-26 and create a continuing appropriation under s. 20.835 of the statutes to authorize expenditure of these moneys once transferred to fund local grant writing and compliance assistance.
 6. *Department of Public Instruction.* Provide \$1,000,000 GPR annually for release if needed for general program operations.
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[Change to Base: \$8,250,000 GPR and \$3,100,000 SEG in 2025-26 and \$1,250,000 GPR in 2026-27]

COMPENSATION RESERVES

1. *Compensation Reserves Overview and Fringe Benefit Costs (Paper #235)*. Provide \$79,487,700 GPR in 2025-26 and \$93,966,600 GPR in 2026-27 to compensation reserves for increases in fringe benefit costs as estimated, less 5% (\$3,974,400 GPR in 2025-26 and \$4,698,300 GPR in 2026-27), for net funding of \$75,513,300 GPR in 2025-26 and \$89,268,300 GPR in 2026-27.
2. *General Wage Adjustments (Paper #236)*. Provide \$74,670,000 GPR in 2025-26 and \$126,182,800 GPR in 2026-27 to support general wage adjustments for state and UW System employees of 3% on July 1, 2025, and 2% on July 1, 2026.
3. *Market Wage Adjustments (Paper #237)*. Provide \$1,023,800 GPR annually to compensation reserves for market wage adjustments for various classifications.
4. *Compensation for Employees of the Department of Corrections (Paper #238)*. Adopt Alternative A3 to provide \$1,900,000 GPR in 2025-26 and \$2,206,900 GPR in 2026-27 to compensation reserves for an enhanced probation and parole agent pay progression, a new probation and parole agent-advanced classification, and corrections field supervisor parity. Adopt Alternative B1 to provide \$2,019,100 GPR annually to compensation reserves for a \$5 per hour add-on for correctional officers and correctional sergeants at Waupun Correctional Institution. Adopt Alternative B2 to provide \$1,696,100 GPR annually to compensation reserves for the \$5 per hour high-vacancy add-on.
5. *Pay Progressions for Certain Classifications (Paper #239)*. Adopt Alternative B5 to provide \$117,700 GPR in 2025-26 and \$382,700 GPR in 2026-27 to compensation reserves for an information technology pay progression. Adopt Alternative B8 to provide \$1,591,700 GPR in 2025-26 and \$1,670,300 GPR in 2026-27 to compensation reserves for a pay progression for social workers.
6. *Special Agents Add-On*. Provide \$1,359,500 GPR annually to compensation reserves to support an add-on of \$7 per hour for special agents, special agents-senior, and special agents-in charge within the Department of Justice, Division of Criminal Investigation.

Note:

[Change to Base: \$159,891,200 GPR in 2025-26 and \$225,809,500 GPR in 2026-27]

CHILDREN AND FAMILIES

TANF and Economic Support

1. *Bridge Payments.* Create a FED sum certain appropriation to support bridge payments directly to child care providers. Require the Department of Children and Families (DCF) to transfer into the appropriation interest earnings on federal funding provided under the American Rescue Plan Act in the amount of \$110,000,000 in 2025-26. Repeal the appropriation on July 1, 2026.
2. *Estimates for TANF-Related Programs under Current Law (LFB Paper #210).* Adopt the estimates and modify TANF allocations to reflect the cost to continue TANF-related programs under current law to increase funding allocated by \$2,604,100 (\$700,000 GPR, \$1,956,600 FED, and -\$52,500 PR) in 2025-26 and by \$19,609,300 (\$700,000 GPR, \$18,918,100 FED, and -\$8,800 PR) in 2026-27.
3. *Wisconsin Shares Maximum Reimbursement Rates.* Provide \$61,600,000 FED annually to increase maximum reimbursement rates under the Wisconsin Shares child care subsidy program to set rates to be no lower than the 75th percentile of the market rate measured under the 2025 child care provider rate survey.
4. *Wisconsin Shares Child Care Subsidy Program (LFB Paper #211).* Adopt Alternative A1 to provide \$2,176,700 FED annually to support the cost of waiving copayments for families with incomes of 100% of the federal poverty level (FPL) or less.
5. *Child Care Access Grants.* Provide \$1,000,000 FED in 2025-26 and create an annual GPR appropriation and provide \$1,000,000 GPR in 2026-27 to support Wonderschool Inc. to increase access to high quality child care in this state. Grants may be used for: (a) assistance with licensing and certification; (b) coaching services and other support services, including for substitute child care workers; and (c) tax education assistance for family child care centers.
6. *Administration of Child Care and TANF Programs (LFB Paper #213).* Adopt Alternatives A1, D2a, and D2c to provide \$3,655,000 FED in 2025-26 and \$599,000 FED in 2026-27 for the following: (a) one-time funding of \$587,000 FED in 2025-26 and \$599,000 FED in 2026-27 for improvements to the Benefit Recovery Investigative Tracking System (BRITS) and Central Recoveries Enhanced System (CRES); (b) \$2,562,000 FED in 2025-26 for information technology changes needed to comply with a federal corrective action plan for 12-month periods of eligibility for child care subsidies; and (c) \$506,000 FED in 2025-26 to improve child care audit processing and reduce the backlog.
7. *Grant Programs (LFB Paper #215).* Provide \$5,000,000 FED in 2025-26 and \$500,000 FED in 2026-27 to increase the grant to the Boys and Girls Clubs of Wisconsin. Provide \$500,000 FED annually for the grant to the Jobs for America's Graduates program.
8. *Child Support Information Technology Modernization (LFB Paper #216).* Adopt Alternative 2 to provide one-time funding of \$11,838,500 (\$4,025,100 GPR and \$7,813,400 FED) in 2025-26 and \$20,886,000 (\$7,101,200 GPR and \$13,784,800 FED) in 2026-27 to support the ongoing

replacement of the Kids Information Data System.

9. *Child Care Fee Revenue Adjustment (LFB Summary Page 109, #34).* Adopt provisions of SB 45/AB 50 that would increase FED TANF funding by \$70,300 in 2025-26 and \$114,400 in 2026-27 and decrease PR from child care fees in corresponding amounts to reflect estimates of child care fee revenue available for child care programs.

10. *Repeal Additional Funding for Homeless Case Management Grants.* Repeal funding of \$500,000 FED annually reserved in the Joint Committee on Finance's supplemental appropriation for transfer to the Department of Administration (DOA) for use in its homeless case management services grant program.

11. *Grant for a Child Care Facility.* Create a biennial GPR appropriation and provide \$2,000,000 GPR in 2025-26 to support a grant to a governmental or nongovernmental organization for the purchase, construction, or renovation of a child care facility in the City of Platteville. Repeal the appropriation as of July 1, 2027. Require the grant recipient to provide a match of at least \$2,000,000.

12. *Child Care Licensing Ratios and Pilot Program.* Create a 2-year pilot program to modify the administrative code to set the maximum number of child care workers to infants up to 18 months of age to be one worker to four infants (maximum group size of eight), and to set the maximum number of child care workers to children aged 18 months to 2 ½ years of age to be one worker to seven children (maximum group size 14).

Provide \$5,000,000 FED annually and require DCF to conduct the 2-year pilot project under which DCF must increase the monthly maximum payment rate under Wisconsin Shares by \$200 for children under the age of 18 months and by \$100 for children aged between 18 months and 30 months. Providers may qualify by certifying with DCF that they are participants in the pilot. Transfer interest earnings under the American Rescue Plan Act to a DCF appropriation to support the enhanced payments.

13. *Large Family Care Centers.* Require DCF to establish a category of licensed child care centers that provide care and supervision for four to 12 children ("large family child care centers"). Require DCF to regulate a large family child care center in the same way that it regulates a center that is licensed to provide care and supervision for four to eight children, including the maximum number of children per provider, except: (a) DCF must prohibit more than two providers providing care and supervision for children at one time; and (b) DCF may regulate a large family child care center differently than a child care center that provides care and supervision for five to eight children to the extent necessary to safely accommodate a larger group of children. Modify the administrative code to specify that the Commercial Building Code does not apply to a one- or two-family dwelling in which a public or private day care center for twelve or fewer children is located (rather than eight or fewer children, as under current regulations).

14. *Assistant Care Teachers.* Specify that a licensed child care center may hire an individual to be an assistant child care teacher if the individual meets all of the following requirements: (a) the individual is at least 16 years old; and (b) the individual has satisfactorily completed at least one of the following within 6 months after assuming the position (1) two credits in early childhood education

or its equivalent; (2) one non-credit, department-approved course in early childhood education; or (3) an assistant child care teacher training program approved by the department of public instruction.

Specify that an assistant child care teacher who has completed the required training and is at least 18 years old may provide sole supervision to a group of children in the following instances and for the following amounts of time. First, in a full-day center, if there is a child care teacher on the premises, for opening and closing hours, not to exceed the first 2 hours and the last 2 hours of center operation, and during the center's designated naptime, not to exceed 2 hours. Second, in a school-age program, if there is a school-age program leader or child care teacher on the premises, for no more than 45 minutes.

Define assistant child care teacher to mean a child care worker who works under the supervision of a child care teacher. Define Child care teacher to mean a child care worker who plans, implements, and supervises the daily activities for a designated group of children at a child care center licensed and who meets qualifications set under the DCF administrative code. Define "full-day center" to mean a child care center licensed under this section that accepts children for 5 or more consecutive hours. Define "school-age program" to mean a program in a licensed child care center that serves only school-age children before and after school, on days on which there is no school, and during the summer break. Define "school-age program leader" means a person who plans, implements, and supervises the daily activities for a designated group of school-age children, communicates with families, works with the community, and coordinates staff in a school-age program at a licensed child care center.

15. *School Readiness Program.* Create a sum certain GPR appropriation and provide \$65,000,000 GPR in 2026-27 for DCF to pay child care providers under a new community based elementary school readiness program, as described below. Provide \$350,000 GPR in 2025-26 and \$720,000 GPR in 2026-27 for the administrative costs associated with the program.

Specify that a child care provider would be able to use the payments to cover any costs associated with providing the program. The child care provider would be able to charge additional amounts to provide care and supervision for a participating child outside of the elementary school readiness program hours. A child care provider would be eligible for the program if they: (a) are in compliance with all legal, financial, and regulatory requirements imposed by law or by DCF rule; (b) demonstrate to DCF that they will annually provide at least 612 hours of direct child instruction in elementary school readiness to pupils participating in the program; (c) demonstrate to DCF that they use a curriculum that meets the Department of Public Instruction's (DPI) model early learning standards; (d) notify DCF by no later than February 1 of the preceding school year of their intent to participate in the elementary school readiness program according to application requirements established by DCF; and (e) do not have a contract with a school district to provide a 4-year-old kindergarten for the school year in which the child care provider intends to participate in the program.

A child would be eligible to participate if: (a) the child is four years old on or before September 1 in the school year that the child proposes to participate in the program; (b) the child's parent or guardian submits an application to participate on a form prepared by DCF to the child care provider that will provide the elementary school readiness program; and (c) the participating child care provider has accepted the child's application to attend the elementary school readiness program

offered by the child care provider.

Teachers in an elementary school readiness program would be required to have either an associate's degree or a bachelor's degree.

DCF would be required to pay each child care provider an amount for each child participating in the school readiness program equal to 60% of the sum of the revenue ceiling for the current school year and per pupil amount for the current school year (\$7,045). DCF would remit the payment via 25% installments in September, November, February, and May. Each installment may consist of a single check for all children participating in the school readiness program offered by the child care provider. DCF would be required each year, by February 15, to post on its website a list of all child care providers that have submitted a notice of intent to participate in the program in the following school year. DCF must include in the list for each child care provider: the name and address of the child care center, the name and contact information of an individual at the child care center who can answer questions, and the number of spaces available at the child care center for children participating in the program.

DCF would be required to establish the program and promulgate rules to administer it, including establishing standards for elementary school readiness programs and application requirements for children to enroll and for child care providers to participate. DCF would be required to exclude any hours a child participates in the school readiness program from the hours authorized for subsidies in the Wisconsin Shares program.

An "elementary school readiness program" would mean an instructional program that provides four-year-old children with the social and cognitive skills to successfully transition to five-year-old kindergarten in an elementary school setting. A school year would be defined as having the same meaning given under Chapter 115 of the statutes (State Superintendent), namely that it commences July 1 and ends the succeeding June 30. Child care provider would mean a provider licensed or certified by DCF.

Child Welfare

16. *Division of Milwaukee Child Protective Services (DMCPS) (LFB Paper #220)*. Provide \$5,286,400 (\$5,863,700 GPR, \$243,700 FED, and -\$821,000 PR) in 2025-26 and \$4,269,600 (\$5,091,500 GPR, -\$900 FED, and -\$821,000 PR) in 2026-27 to fund reestimated costs of out-of-home care payments.

17. *Tribal High-Cost Placement Pool (LFB Paper #222)*. Provide \$1,000,000 annually in tribal PR gaming revenue to increase available amounts of reimbursement for the tribal high-cost out-of-home care placement pool. Reduce estimated tribal gaming general fund revenue by \$1,000,000 annually.

18. *Foster Care and Kinship Care Payments (LFB Paper #225)*. Provide \$824,100 (\$247,000 GPR, \$470,900 FED (TANF), and \$106,200 FED (Title IV-E)) in 2025-26 and \$1,657,300 (\$493,900 GPR, \$950,900 FED (TANF), and \$212,500 FED (Title IV-E)) in 2026-27 to fund the costs of providing across-the-board increases of 2.5% in kinship care and foster care rates, effective January, 2026. Modify statutory foster and kinship care rates and the children and family aids allocation accordingly.

19. *State Out-of-Home Care and Adoptions (LFB Summary, Page 115, #7).* Reduce funding by \$748,800 (-\$3,508,600 GPR and \$2,759,800 FED) in 2025-26 and reduce funding by \$149,100 (-\$3,112,900 GPR and \$2,963,800 FED) in 2026-27 to reflect reestimates of adoption assistance, subsidized guardianship, and state foster care payments, and changes in federal claiming rates in the 2025-27 biennium.

20. *Triple P Online.* Provide one-time funding of \$1,538,300 annually to maintain state support for "Triple P," an online child abuse and neglect prevention program currently operated through a contract DCF maintains with Children's Wisconsin.

Departmentwide

21. *Adjustments to Program Revenue and Federal Appropriations (LFB Summary Page 127, #4).* Provide \$5,363,100 (\$2,153,600 FED and \$3,209,500 PR) in 2025-26 and \$5,007,900 (\$2,173,700 FED and \$2,834,200 PR) in 2026-27 reflect the net effect of adjustments to several program revenue and federal appropriations.

22. *Funding and Position Realignments. (LFB Summary Page 128, #5).* Reduce funding by \$14,500 (\$13,800 PR and -\$28,300 FED), beginning in 2025-26, to more accurately align base staff costs and funding sources with their job responsibilities. [Because Item #1 includes the TANF portion of this realignment in funding, funding for this item is reflected as an increase of \$199,000 (\$185,200 FED and \$13,800 PR) annually in the table below.]

23. *Delete Vacant Positions.* Reduce funding by \$376,300 (-\$54,500 GPR and -\$321,800 FED) annually and delete 5.0 positions (-0.92 GPR and -4.08 FED positions), beginning in 2025-26, that have been vacant for more than 12 months.

Attachment

ATTACHMENT

Fiscal Effect of Motion

Item/Title	2025-26				2026-27			
	GPR	FED	PR	Total	GPR	FED	PR	Total
TANF and Economic Support								
1 Child Care Quality Improvement Program		\$110,000,000		\$110,000,000				
2 Estimates for TANF-Related Programs								
a. CCDF Match	\$700,000	-700,000		0	\$700,000	-\$700,000		\$0
b. Wisconsin Shares		2,220,300		2,220,300		19,220,300		19,220,300
c. CCDF and TANF Administration		-1,474,500	-\$52,500	-1,527,000		-566,100	-\$8,800	-574,900
d. W-2 Benefits		-2,193,500		-2,193,500		-2,012,300		-2,012,300
e. W-2 Supplement		-1,700,000		-1,700,000		-1,700,000		-1,700,000
f. Emergency Assistance		4,414,400		4,414,400		4,414,400		4,414,400
g. Earned Income Tax Credit		-1,702,000		-1,702,000		-3,202,000		-3,202,000
h. Kinship Care		3,091,900		3,091,900		3,463,800		3,463,800
3 Maximum Reimbursement Rates		61,600,000		61,600,000		61,600,000		61,600,000
4 Waive Copayments for Families < 100% FPL		2,176,700		2,176,700		2,176,700		2,176,700
5 Child Care Access Grants		1,000,000		1,000,000	1,000,000			1,000,000
6 Administration of Child Care and TANF Programs								
a. BRITS and CRES		587,000		587,000		599,000		599,000
b. 12-Month Eligibility		2,562,000		2,562,000				
c. Child Care Audits		506,000		506,000				
7 Grant Programs								
a. Boys and Girls Clubs		5,000,000		5,000,000		500,000		500,000
b. Jobs for America's Graduates		1,000,000		1,000,000		0		0
8 Child Support System Replacement		7,813,400		11,838,500		13,784,800		20,886,000
9 Child Care Fee Revenue Adjustment		70,300	-70,300	0		114,400	-114,400	0
10 Repeal Additional Funds for HCM		-500,000		-500,000		-500,000		-500,000
11 Grant for Child Care Facility								
12 Teacher Student Ratio Pilot	2,000,000			2,000,000				
13 Large Family Care Centers		5,000,000		5,000,000		5,000,000		5,000,000
14 Assistance Child Care Teachers								
15 School Readiness Program	350,000			350,000	65,720,000			65,720,000

Item/Title	2025-26			2026-27				
	GPR	FED	PR	Total	GPR	FED	PR	Total
Child Welfare								
16 Milwaukee Child Welfare (OHC Placements)	\$5,863,700	\$243,700	-\$821,000	\$5,286,400	\$5,091,500	-\$900	-\$821,000	\$4,269,600
17 Tribal High-Cost Placements			1,000,000	1,000,000			1,000,000	1,000,000
18 Foster Care and Kinship Care								
a. Foster Care and Kinship Care Payments	247,000	106,200		353,200	493,900	212,300		706,200
b. TANF-funded Kinship Care		470,900		470,900		950,900		950,900
19 State Out-of-Home Care Costs	-3,508,600	2,759,800		-748,800	-3,112,900	2,963,800		-149,100
20 Triple P Online		1,538,300		1,538,300		1,538,300		1,538,300
Departmentwide								
21 Adjustments to PR, FED Funding		\$2,153,600	\$3,209,500	\$5,363,100		\$2,173,700	\$2,834,200	\$5,007,900
22 Funding and Position Realignments		185,200	13,800	199,000		185,200	13,800	199,000
23 Delete Vacant Positions	-\$54,500	-321,800		-376,300	-\$54,500	-321,800		-376,300
GRAND TOTAL -- Funding	\$9,622,700	\$205,907,900	\$3,279,500	\$218,810,100	\$76,939,200	\$109,894,500	\$2,903,800	\$189,737,500
GRAND TOTAL -- GPR-REV	-1,000,000	0	0	-1,000,000	-1,000,000	0	0	-1,000,000
GRAND TOTAL -- Positions	-0.92	-3.98	-0.10	-5.00	-0.92	-3.98	-0.10	-5.00
GRAND TOTAL -- FED-REV		110,000,000		110,000,000				

HEALTH SERVICES

Medical Assistance

1. *Medical Assistance Cost-to-Continue (LFB Paper 360)*. Provide \$1,529,426,500 (\$559,490,600 GPR, \$975,296,600 FED, \$1,534,00 PR, and -\$6,894,700 SEG) in 2025-26 and \$2,279,722,500 (\$879,322,100 GPR, \$1,409,591,400 FED, \$40,413,400 PR, and -\$49,604,400 SEG) in 2026-27 to fund projected MA benefits costs under a cost-to-continue scenario. These amounts include funding reflecting the estimated cost of continuing minimum fee schedule provisions included in the current Family Care contract, which is \$258,000,000 annually (\$101,607,200 GPR and \$156,392,800 FED in 2025-25 and \$101,310,300 GPR and \$156,698,700 FED in 2026-27). In addition, the funding reflects an unspecified funding reduction from the cost-to-continue estimates of \$126,959,600 (-\$50,000,000 GPR and -\$76,959,600 FED in 2025-26) and \$127,331,600 (-\$50,000,000 GPR and -\$77,331,600) in 2026-27.

2. *Hospital Assessment and Access Payments*. Increase funding by \$2,006,590,700 (-\$298,274,300 GPR, \$1,218,602,500 FED, and \$1,086,262,500 SEG) annually and increase estimated hospital assessment revenues by \$1,087,761,400 annually to reflect changes to the hospital assessment and access payments, as described below:

Require DHS to annually establish the uniform hospital inpatient and outpatient assessment percentages, to generate a total assessment of \$1,507,096,900 in each fiscal year, or the maximum amount allowable under federal law for the purpose of obtaining federal financial participation, whichever is less, instead of, under current law, a uniform percentage to collect \$414,507,300 from acute care hospitals (plus an additional, variable amount from critical access hospitals levied on gross inpatient revenues using the same assessment percentage). The uniform percentages would be levied on gross inpatient and outpatient revenues for acute care hospitals and on gross outpatient revenues for critical access hospitals, as under current law.

Require the Department to reduce the amount of the hospital assessment collected in 2025-26 and 2026-27 if federal approval is not received prior to October 1, 2026, such that the reduction is proportionate to the number of calendar quarters that have elapsed prior to final approval. Exempt long-term acute care hospitals for which the Department has issued a license that applies only to a long-term acute care hospital and that is not a satellite of an acute care hospital from the hospital assessment.

Repeal the critical access hospital assessment fund and associated statutory provisions to reflect the consolidation of that fund with the hospital assessment fund. Modify statutory provisions for appropriations made from the critical access hospital fund to make those appropriations instead from the hospital assessment fund.

Modify provisions related to the annual transfer from the hospital assessment fund to the Medical Assistance trust fund to reflect the consolidation of the two hospital assessment funds and to clarify that the amount transferred is the amount of assessment collected minus the state share of access

payments and other supplements required to be paid from the assessment fund, and minus amounts appropriated from the fund for current law appropriations for rural physician and dentist programs.

Specify that, at the discretion of the Department, a hospital that is unable to make a hospital assessment payment by a date specified and that is not granted a payment extension may be referred to the Department of Revenue for debt collection.

Modify the formula used to determine the total amount of the hospital access payments and other supplements so that the sum is the amount of hospital assessment revenue collected divided by 56.1%, instead of, under current law, the amount collected divided by 61.68%. Increase estimated hospital access payments and other supplement payments by \$2,006,590,700 (\$787,988,200 SEG and \$1,218,602,500 FED) annually, to a total of \$2,686,447,200, to reflect these changes.

Increase the MATF SEG appropriation for MA benefits by \$298,274,300 annually and reduce the GPR appropriation for MA benefits by corresponding amounts to reflect an increase in the transfer to the MATF from the hospital assessment fund. The total transfer from the hospital assessment fund (net of assessment administration) to the MATF would be an estimated \$448,696,300 annually.

Specify that these provisions do not affect any requirements related to submission of agency budget requests, and that DOA and DHS must review, reestimate, and request GPR funds for hospital payments under MA as needed.

Require DHS to submit any necessary request to the federal Department of Health and Human Services for a state plan amendment, waiver of federal Medicaid law, or other approval to implement the changes to hospital assessment and access payments, in totality. Specify that if all necessary federal approvals have been received, if the Department expects to collect hospital assessments totaling at least \$1,130,322,000 in 2025-26 and 2026-27, and if the Department expects to make hospital access and other supplement payments totaling at least \$2,014,835,400 annually, then the Department must submit to the Legislative Reference Bureau for publication in the Wisconsin Administrative Register a notice that specifies that these three conditions have been met, as well as the first date of service for which the Department will make the required payments and the schedule for the payments.

Specify that if the amount that the Department expects to be paid in hospital assessment does not equal \$1,507,096,900, or the maximum amount allowable under federal law, whichever is less, on an annual basis or the total amount that the Department expects to pay to hospitals from hospital assessment revenues plus associated federal matching funds does not equal or exceed \$2,686,447,200, or the amount collected divided by 56.1%, whichever is less, then the Department must submit to the Legislative Reference Bureau for publication in the Wisconsin Administrative Register a notice specifying all of the following: (a) the statewide total hospital assessments that the Department expects to be paid in the current calendar year; (b) the statewide total in hospital payments that the Department expects to be made in the current calendar year from hospital assessment revenues and associated federal matching funds; (c) the statewide total of hospital assessments that the Department expects to be paid in the next calendar year; and (d) the statewide total in hospital payments that the Department expects to be made in the next calendar year.

Require DHS to notify the Joint Committee on Finance of any material change in federal law that results in refunds or recoupments of hospital assessment fund (as required under current law), and authorize the Department, following such notice, to suspend part or all collection of assessments.

Change the date by which the Department must annually report information on the hospital assessment to the Joint Committee on Finance from January 1 to June 1.

Specify that the changes to the hospital assessment, hospital payments, and hospital assessment funds take effect on the date that the notice submitted by the Department to the Legislative Reference Bureau regarding federal approval of these provisions is published in the Wisconsin Administrative Register.

The following table summarizes the annualized impacts of these changes, in relation to current law assessments and payments, using the estimated FMAP for 2026-27.

Annualized Comparison of Joint Finance and Current Law Hospital Assessment and Access Payment Provisions

	<u>Current Law</u>	<u>Joint Finance</u>	<u>Change to Current Law</u>
Assessment Revenue	\$419,335,500	\$1,507,096,900	\$1,087,761,400
Access Payments			
SEG	\$266,979,600	\$1,054,967,800	\$787,988,200
FED	<u>412,876,900</u>	<u>1,631,479,400</u>	<u>1,218,602,500</u>
Total	\$679,856,500	\$2,686,447,200	\$2,006,590,700
Rural Physician/Dentist	\$1,178,000	\$1,178,000	\$0
Transfer to MATF	\$151,177,900	\$450,951,100	\$299,773,200
Administration	755,900	\$2,254,800	\$1,498,800
GPR Offset	150,422,000	448,696,300	298,274,300
Net Gain for Hospitals	\$260,521,000	\$1,179,350,300	\$918,829,300
Pct. of Assessment Used For Hospital Payments	63.7%	70.0%	

3. *Personal Care Rate Increase (LFB Paper 363)*. Adopt Alternative 2 to provide \$6,348,400 (\$2,500,000 GPR and \$3,848,400 FED) in 2025-26 and \$12,732,400 (\$5,000,000 GPR and \$7,732,400 FED) in 2026-27 to increase MA personal care reimbursement rates.

4. *Obstetrics Rate Increase (LFB Paper 364)*. Provide \$1,550,700 (\$610,700 GPR and \$940,000 FED) in 2025-26 and \$3,101,300 (\$1,217,900 GPR and \$1,883,400 FED) in 2026-27 to increase reimbursement rates for obstetric care, including antepartum, birthing, and postpartum services.

5. *SeniorCare Reestimate (LFB Paper 368)*. Adopt the modification to reduce funding by \$25,438,100 (-\$3,446,300 GPR, -\$2,948,400 FED, and -\$19,043,400 PR) in 2025-26 and by

\$18,892,200 (-\$649,600 GPR, -\$1,346,400 FED, and -\$16,896,200 PR) in 2026-27 to reflect a reestimate of benefit costs under the SeniorCare program.

6. *Eliminate Disproportionate Share Hospital Payments.* Delete the disproportionate share hospital (DSH) payments, effective on the date that the notice submitted by the Department to the Legislative Reference Bureau for publication in the Wisconsin Administrative Register regarding federal approval of hospital assessment and access payment changes is published (summarized separately). Reduce funding for DSH payments by \$181,806,100 (-\$71,600,000 GPR and -\$110,206,100 FED) in 2025-26 and \$182,338,900 (-\$71,600,000 GPR and -\$110,738,900 FED) in 2026-27.

7. *UW Medical Foundation Intergovernmental Transfer Payment.* Provide \$14,000,000 GPR annually for MA benefits to offset an equivalent reduction of \$14,000,000 SEG annually to reflect a reduction to the payment made by UW Medical Foundation to the MA trust fund for the federal share of a supplement paid under MA to UW Medical Foundation for uncompensated costs associated with services provided to MA patients.

8. *UW Hospital Uncompensated Care Supplement.* Provide \$7,000,000 GPR annually to increase, from \$3,000,000 to \$10,000,000 the amount of an annual supplemental payment to University of Wisconsin Hospital and Clinics for uncompensated care.

9. *Private Duty Nursing Rate Increase.* Provide \$4,796,900 (\$1,889,000 GPR and \$2,907,900 FED) in 2025-26 and \$9,593,800 (\$3,767,500 GPR and \$5,826,300 FED) in 2026-27 to increase MA reimbursement rates for private duty nursing services provided by RNs and LPNs (excluding private duty nursing services provided by independent practice RNs and LPNs), effective January 1, 2026.

10. *Opioid Treatment Programs Reimbursement Increase.* Provide \$2,100,000 (\$800,000 GPR and \$1,300,000 FED) in 2025-26 and \$4,100,000 (\$1,600,000 GPR and \$2,500,000 FED) in 2026-27 to support a rate increase of \$4.11 for procedure code H0020 with modifier U1, for in-clinic administration of methadone provided by opioid treatment services.

11. *Chiropractic Service Reimbursement.* Provide \$1,250,000 (\$500,000 GPR and \$750,000 FED) in 2025-26 and \$2,500,000 (\$1,000,000 GPR and \$1,500,000 FED) in 2026-27 to support an expansion of MA coverage for services provided by chiropractors to the full chiropractic scope of practice, contingent on approval of federal financial participation for newly covered chiropractic services. Require DHS to submit a waiver or state plan amendment to secure federal approval for federal financial participation, and specify that DHS is not required to provide coverage of chiropractic services not approved for federal financial participation.

12. *Sedation Dentistry Reimbursement Rate Increase.* Provide \$750,000 (\$300,000 GPR and \$450,000 FED) in 2025-26 and \$1,500,000 (\$600,000 GPR and \$900,000 FED) in 2026-27 to support a rate increase for dental sedation and anesthesia to a rate of \$238 per unit, to increase the maximum allowable number of fifteen-minute units per encounter to ten, and to provide reimbursement, at a rate of \$100 per case, for case management services for dental sedation and anesthesia for individuals with special health care needs.

13. *Residential Opioid Treatment Reimbursement Rate Increase*. Provide \$582,000 (\$229,000 GPR and \$353,000 FED) in 2025-26 and \$1,222,000 (\$480,000 GPR and \$742,000 FED) in 2026-27 to reflect a 3% increase in the reimbursement rates for residential substance abuse services under the Medical Assistance program.

14. *Home Health Reimbursement Rate Increase*. Provide \$294,300 (\$115,900 GPR and \$178,400 FED) in 2025-26 and \$588,600 (\$230,600 GPR and \$358,000 FED) in 2026-27 to increase MA reimbursement rates for home visits performed by LPNs and RNs employed by home health agencies, effective January 1, 2026.

Services for the Elderly and People with Disabilities

15. *WisCaregiver Careers (LFB Paper 377)*. Provide \$2,000,000 (\$1,000,000 GPR and \$1,000,000 FED) in 2025-26 to increase funding for the WisCaregiver Career program.

16. *Aging and Disability Resource Centers and Tribal Resource Specialists (LFB Paper 378)*. Provide \$1,256,600 (\$691,100 GPR and \$565,500 FED) in 2025-26 and \$2,513,200 (\$1,382,200 GPR and \$1,131,000 FED) in 2026-27 to increase base allocations for the aging and disability resource centers (ADRCs).

17. *Independent Living Center Grants (LFB Paper 380)*. Provide \$305,400 GPR annually to increase grants for independent living centers (ILCs).

18. *State Supplemental Security Income and Caretaker Supplement Reestimate (Page 278, #16)*. Reduce funding by \$5,228,300 PR annually to reflect estimates of the cost of funding supplemental security income (SSI) state supplements payments in the 2025-27 biennium.

Public Health

19. *Federally-Qualified Health Centers (LFB Paper 385)*. Provide \$800,000 GPR annually to increase grants to federally-qualified health centers (FQHCs).

20. *Health Care Provider Training Grants (LFB Paper 386)*. Provide \$1,000,000 GPR in 2025-26 to increase funding for the allied health professional education training program. Transfer \$300,000 on a one-time basis in 2025-26 from the appropriation that funds advanced practice clinician training program to the appropriation that funds the allied health professional education training program.

21. *Grants to Dental Clinics Serving Low-Income Patients (LFB Paper 387)*. Adopt Alternative B3, to provide \$250,000 GPR annually to increase funding for grants provided to dental clinics that serves low-income patients.

22. *Reach Out and Read (LFB Paper 389)*. Adopt Alternative 2 to provide \$250,000 GPR annually as grants to support the nonprofit Reach Out and Read program.

23. *Marquette Dental School Services (LFB Paper 387)*. Adopt Alternative C1 to provide \$430,000 GPR annually to increase funding DHS provides to the Marquette University School of

Dentistry to provide dental services to underserved populations by faculty and students.

24. *Grants to Free and Charitable Clinics (LFB Paper 385)*. Provide \$750,000 GPR annually to increase, from \$2,250,000 to \$3,000,000, annual grants to free and charitable clinics. Modify the statutory requirement to distribute these grants to reflect the increased amount.

25. *Wisconsin Chronic Disease Program (Page 288, #24)*. Reduce funding by \$609,700 (-\$576,700 GPR and -\$33,000 PR) in 2025-26 and by \$538,400 (-\$518,500 GPR and -\$19,900 PR) in 2026-27 to reflect estimates of the amounts needed for the Wisconsin chronic disease program (WCDP) in the 2025-27 biennium.

26. *Grants to Health Center Look-Alikes (LFB Paper 385)*. Provide \$200,000 GPR annually to fund grants to "health center look-alikes" (HCLALs). Define a "HCLAL" as a health care entity designated as a federally-qualified health center look-alike (FQHC LAL) by the federal Health Resources Services Administration (HRSA). Specify that total annual grant amounts to HCLALs may not exceed \$200,000 annually, and that no grant may exceed \$100,000.

27. *Poison Control (Page 290, #30)*. Provide \$100,000 GPR annually to increase state support for the statewide poison control program. Modify statutory provisions relating to the program by increasing from \$425,000 to \$482,500 the maximum GPR funding DHS may provide for the program in any year.

28. *Cardiac Arrest Registry to Enhance Survival (Page 291, #33)*. Provide \$25,000 GPR annually to fund automatic data uploading privileges in the Cardiac Arrest Registry to Enhance Survival (CARES) digital registry of out-of-hospital cardiac arrests.

29. *Trauma Care Hospital Supplement*. Provide \$35,000,000 GPR annually to provide grants to support Adult Level 1 trauma hospitals.

30. *Regional Referral Hospital Support Payment; Waukesha County*. Provide \$15,000,000 GPR annually in a new appropriation for making payments to eligible hospitals, and require DHS to make payments of that amount in 2025-26 and annually thereafter. Define an eligible hospital that meets all of the following criteria: (a) is located in Waukesha County; (b) is a hospital by the Department of Health Services; (c) has 300 or more licensed acute care beds; (d) is privately owned and operated as a nonprofit; (e) serves as a regional referral center providing tertiary-level care to residents of multiple counties; and (f) provides specialized services in at least three of the following areas: (i) cardiology; (ii) oncology; (iii) orthopedic surgery; (iv) obstetrics with neonatal intensive care; and (v) behavioral health.

Specify that a hospital receiving a payment may use the funds for any of the following: (a) staffing an equipment for specialty services with high regional demand; (b) capital upgrades that expand access to intensive or specialty care; (c) support for complex patient discharge planning and community care coordination; and (d) programs that improve outcomes for patients with dementia, chronic disease, or behavioral health conditions.

Require each hospital receiving a payment to submit an annual report to DHS that includes all of the following: (a) a summary of how the funds were used; (b) the number and type of patients

service the supported services; and (c) an attestation that funds were not used to supplant other public or private reimbursement.

31. *Minor Safety Plans*. Provide \$477,000 GPR in 2025-26 and \$342,200 GPR in 2026-27, in the Committee's program supplements appropriation, to support the creation and ongoing maintenance of a digital platform in the Wisconsin Statewide Health Information Network (WISHIN) for sharing minor safety plan information with safety plan partners.

32. *Surgical Collaborative of Wisconsin*. Provide \$150,000 GPR annually in 2025-26 and 2026-27, on a one-time basis, as grants to the Surgical Collaborative of Wisconsin to support their surgical care quality improvement efforts. Create an appropriation in which to allocate funding for this purpose.

Behavioral Health

33. *Crisis Urgent Care and Observation Facility Grants (LFB Paper 400)*. Provide \$10,000,000 GPR in 2025-26 in the Committee's program supplements appropriation to fund grants for crisis urgent care and observation facilities.

34. *988 Suicide and Crisis Lifeline Support (LFB Paper 401)*. Provide \$7,000,000 GPR in 2025-26 in a new biennial appropriation for 988 suicide and crisis lifeline grants. Require the Department to award grants to organizations that provide crisis intervention services and crisis care coordination to individuals who contact the national crisis hotline from anywhere in the state. Specify that the national crisis hotline refers to the 988 telephone or text access number, or its successor.

35. *Rogers Behavioral Health*. Provide \$10,000,000 GPR in 2025-26 in the Committee's program supplements appropriation to fund grants to Rogers Behavioral Health to develop an integrated mental health campus in the Chippewa Valley.

36. *Grant to Lutheran Social Services for Purchase and Renovation of a Treatment Facility*. Provide \$1,000,000 GPR in 2025-26 in the Department's appropriation for grants to community programs and require DHS to make a grant of that amount to Lutheran Social Services of Wisconsin and Upper Michigan in 2025-26 for the purchase and renovation of the Libertas Treatment Center in Chippewa Falls to provide a 50-bed treatment center to men with substance use disorders who are in need of services.

Care and Treatment Facilities

37. *General Fund Support for Civil Treatment Costs (LFB Paper 410)*. Adopt Alternative B2b to transfer \$15,800,000 GPR from the general fund to the PR appropriation for the state mental health institutes. Modify the statutory appropriation language for the Department's institutional operations and charges PR appropriation to reflect the receipt of this transfer.

38. *Variable Nonfood Supplies and Services (LFB Paper 412)*. Adopt the reestimate to reduce funding for variable nonfood supplies and services by \$54,778,900 (-\$11,927,700 GPR and -\$42,851,200 PR) in 2025-26 and \$52,539,900 (-\$11,097,700 GPR and -\$41,442,200 PR) in 2026-

27 to adjust funding for variable nonfood costs at the Department's seven care and treatment facilities.

39. *Facility Electronic Health Records (LFB Paper 413)*. Adopt the reestimate to provide \$100,300 (\$62,900 GPR and \$37,400 PR) in 2025-26 and \$179,100 (\$112,400 GPR and \$66,700 PR) in 2026-27 to reflect a reestimate of the funding increase needed for anticipated electronic health records costs in the 2025-27 biennium.

40. *Resident Food at DHS Facilities (Page 305, #6)*. Provide \$558,300 (\$413,000 GPR and \$145,300 PR) in 2025-26 and \$836,900 (\$516,600 GPR and \$320,300 PR) in 2026-27 for projected increases in food costs at the Department's seven care and treatment facilities.

41. *Mental Health Institutes Fund Source Reallocation (Page 306, #7)*. Provide funding increases of \$12,305,200 GPR and 87.93 GPR positions annually and make corresponding decreases of \$12,305,200 PR and 87.93 PR positions annually to reallocate the funding source for services provided at the state mental health institutes.

42. *Contracted Community Services for Forensic and Sexually Violent Persons Programs (LFB Paper 414)*. Adopt the reestimate to provide \$3,304,500 GPR in 2025-26 and \$5,395,900 GPR in 2026-27 to reflect a reestimate of forensic and civil mental health contract costs.

43. *Fuel and Utilities Reestimate (Page 308, #11)*. Provide \$1,009,500 GPR in 2025-26 and \$1,361,100 GPR in 2026-27 to reflect an estimate of GPR-funded fuel and utilities costs at the care and treatment facilities.

FoodShare and Medical Assistance Administration

44. *FoodShare Employment and Training (Page 320, #1)*. Reduce funding by \$9,571,600 (-\$9,794,100 GPR and \$222,500 FED) in 2025-26 and increase funding by \$390,200 (-\$389,100 GPR and \$779,300 FED) in 2026-27 to fund costs associated with participation in the FoodShare employment and training (FSET) program under the federal ABAWD (able-bodied adult without dependents) policy.

45. *Medicaid and FoodShare Contracts (Paper 425)*. Adopt Alternative 3 to provide \$72,450,200 (\$24,289,800 GPR and \$48,160,400 FED) in 2025-26 and \$84,959,000 (\$23,882,100 GPR and \$61,076,900 FED) in 2026-27 to fund 85% of the funding increase that would be provided in SB 45/AB 50.

46. *Income Maintenance -- Funding for Consortia and Tribal Agencies (Paper 426)*. Adopt Alternative 3 to provide \$560,800 (\$224,300 GPR and \$336,500 FED) in 2025-26 and in 2026-27 to maintain CY 2026 and CY 2027 base GPR allocations at the CY 2025 level.

47. *Funeral and Cemetery Aids (Page 326, #9)*. Reduce funding by \$1,160,700 GPR in 2025-26 and by \$951,900 GPR in 2026-27 to reflect reestimates of the cost of payments under the Wisconsin funeral and cemetery aids program.

Departmentwide

48. *MyWisconsin ID -- Information Technology Security (LFB Paper 432)*. Adopt Alternative 4 to provide \$738,700 GPR in 2025-26 and \$246,200 GPR in 2026-27 in one-time funding to complete work on implementing MyWisconsin ID, based on the estimated costs of migrating 19 of the 37 applications to MyWisconsin ID.

49. *Program Revenue Appropriations -- Funding Adjustments (Page 336, #8)*. Provide \$5,491,300 PR in 2025-26 and \$5,579,400 PR in 2026-27 to reflect the net effect of funding adjustments to certain appropriations funded from program revenue.

50. *Administrative Transfers (Page 337, #9)*. Adjust GPR, PR, and FED funding to reflect the net effect of position transfers that occurred within the Department in the 2023-25 biennium.

51. *Delete Vacant Positions*. Delete 19.23 positions (-5.0 GPR, -9.4 FED, -4.83 PR) that have been vacant for 18 months or more. Reduce funding by \$1,288,700 (-\$362,700 GPR, -\$587,900 FED, -\$338,100 PR) annually.

Note:

2025-26

2026-27

Title	GPR	FED	PR	SEG	Total	GPR	FED	PR	SEG	Total
Medical Assistance										
MA Cost to Continue	\$559,490,600	\$975,296,600	\$1,534,000	-\$6,894,700	\$1,529,426,500	\$879,322,100	\$1,409,591,400	\$40,413,400	-\$49,604,400	\$2,279,722,500
Hospital Assessment	-298,274,300	1,218,602,500	0	1,086,262,500	2,006,590,700	-298,274,300	1,218,602,500	0	1,086,262,500	2,006,590,700
Personal Care Services	2,500,000	3,848,400	0	0	6,348,400	5,000,000	7,732,400	0	0	12,732,400
Obstetrics	610,700	940,000	0	0	1,550,700	1,217,900	1,883,400	0	0	3,101,300
SeniorCare	-3,446,300	-2,948,400	-19,043,400	0	-25,438,100	-649,600	-1,346,400	-16,896,200	0	-18,892,200
Eliminate DSH	-71,600,000	-110,206,100	0	0	-181,806,100	-71,600,000	-110,738,900	0	0	-182,338,900
UW Medical Foundation IGT	14,000,000	0	0	-14,000,000	0	14,000,000	0	0	-14,000,000	0
UW Hospital Uncompensated Care	7,000,000	0	0	0	7,000,000	7,000,000	0	0	0	7,000,000
Private Duty Nursing	1,889,000	2,907,900	0	0	4,796,900	3,767,500	5,826,300	0	0	9,593,800
Opioid Treatment Programs	800,000	1,300,000	0	0	2,100,000	1,600,000	2,500,000	0	0	4,100,000
Chiropractic Services	500,000	750,000	0	0	1,250,000	1,000,000	1,500,000	0	0	2,500,000
Sedation Dentistry	300,000	450,000	0	0	750,000	600,000	900,000	0	0	1,500,000
Residential Opioid Treatment Providers	229,000	353,000	0	0	582,000	480,000	742,000	0	0	1,222,000
Home Health	115,900	178,400	0	0	294,300	230,600	358,000	0	0	588,600
Services for the Elderly and People with Disabilities										
WisCaregiver Careers	1,000,000	1,000,000	0	0	2,000,000	0	0	0	0	0
ADRCs	691,100	565,500	0	0	1,256,600	1,382,200	1,131,000	0	0	2,513,200
ILC Grants	305,400	0	0	0	305,400	305,400	0	0	0	305,400
State SSI and Caretaker Supplement Reestimate	0	0	-5,228,300	0	-5,228,300	0	0	-5,228,300	0	-5,228,300
Public Health										
FQHCs	800,000	0	0	0	800,000	800,000	0	0	0	800,000
Health Care Provider Training Grants	1,000,000	0	0	0	1,000,000	1,000,000	0	0	0	1,000,000
Grants to Dental Clinics for Patients with Low Income	250,000	0	0	0	250,000	250,000	0	0	0	250,000
Reach Out and Read	250,000	0	0	0	250,000	250,000	0	0	0	250,000
Marquette Dental School	430,000	0	0	0	430,000	430,000	0	0	0	430,000
Grants to Free and Charitable Clinics	750,000	0	0	0	750,000	750,000	0	0	0	750,000
Wisconsin Chronic Disease Program	-576,700	0	-33,000	0	-609,700	-518,500	0	-19,900	0	-538,400
Grants to Health Center Look-Alikes	200,000	0	0	0	200,000	200,000	0	0	0	200,000
Poison Control	100,000	0	0	0	100,000	100,000	0	0	0	100,000
Cardiac Arrest Registry to Enhance Survival	25,000	0	0	0	25,000	25,000	0	0	0	25,000
Trauma Care Hospital Sup.	35,000,000	0	0	0	35,000,000	35,000,000	0	0	0	35,000,000
Regional Referral Hospital Support	15,000,000	0	0	0	15,000,000	15,000,000	0	0	0	15,000,000
Minor Safety Plans	477,000	0	0	0	477,000	342,200	0	0	0	342,200
Surgical Collab of WI	150,000	0	0	0	150,000	150,000	0	0	0	150,000
Behavioral Health										
Crisis Urgent Care and Observation Facilities	10,000,000	0	0	0	10,000,000	0	0	0	0	0
Suicide and Crisis Lifeline Grants	7,000,000	0	0	0	7,000,000	0	0	0	0	0
Rogers Behavioral health	10,000,000	0	0	0	10,000,000	0	0	0	0	0
Lutheran Social Services	1,000,000	0	0	0	1,000,000	0	0	0	0	0

Title	2025-26				2026-27					
	GPR	FED	PR	SEG	Total	GPR	FED	PR	SEG	Total
Care and Treatment Services										
Gen. Fund Support for Civil Treatment Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Variable Nonfood Supplies and Services	-11,927,700	0	-42,851,200	0	-54,778,900	-11,097,700	0	-41,442,200	0	-52,539,900
Facility Electronic Health Records	62,900	0	37,400	0	100,300	112,400	0	66,700	0	179,100
Resident Food at DHS Facilities	413,000	0	145,300	0	558,300	516,600	0	320,300	0	836,900
MHI Fund Source Reallocation	12,305,200	0	-12,305,200	0	0	12,305,200	0	-12,305,200	0	0
Contracted Community Services	3,304,500	0	0	0	3,304,500	5,395,900	0	0	0	5,395,900
Fuel and Utilities	1,009,500	0	0	0	1,009,500	1,361,100	0	0	0	1,361,100
FoodShare and Medial Assistance Administration										
FSET Cost to Continue	-9,794,100	222,500	0	0	-9,571,600	-389,100	779,300	0	0	390,200
MA and FoodShare Admin- Contracts	24,289,800	48,160,400	0	0	72,450,200	23,882,100	61,076,900	0	0	84,959,000
Income Maintenance	224,300	336,500	0	0	560,800	224,300	336,500	0	0	560,800
Funeral and Cemetery Aids	-1,160,700	0	0	0	-1,160,700	-951,900	0	0	0	-951,900
Departmentwide										
MyWisconsin ID- IT Security	738,700	0	0	0	738,700	246,200	0	0	0	246,200
PR Re-estimates	0	0	5,491,300	0	5,491,300	0	0	5,579,400	0	5,579,400
Admin. Transfers	0	0	0	0	0	0	0	0	0	0
Delete Vacant Positions	-362,700	-587,900	-338,100	0	-1,288,700	-362,700	-587,900	-338,100	0	-1,288,700
Total	\$317,069,100	\$2,141,169,300	-\$72,591,200	\$1,065,367,800	\$3,451,015,000	\$630,402,900	\$2,600,286,500	-\$29,850,100	\$1,022,658,100	\$4,223,497,400
Positions										
MHI Fund Source Reallocation	87.93	0.00	-87.93	0.00	0.00	87.93	0.00	-87.93	0.00	0.00
Delete Vacant Positions	-5.00	-9.40	-4.83	0.00	-19.23	-5.00	-9.40	-4.83	0.00	-19.23
Total	82.93	-9.40	-92.76	0.00	-19.23	82.93	-9.40	-92.76	0.00	-19.23

Positions										
MHI Fund Source Reallocation	87.93	0.00	-87.93	0.00	0.00	87.93	0.00	-87.93	0.00	0.00
Delete Vacant Positions	-5.00	-9.40	-4.83	0.00	-19.23	-5.00	-9.40	-4.83	0.00	-19.23
Total	82.93	-9.40	-92.76	0.00	-19.23	82.93	-9.40	-92.76	0.00	-19.23

TRANSPORTATION

Transportation Finance

1. *One-Time General Fund Transfer.* Provide a one-time transfer of \$565,000,000 SEG-REV in 2025-26 from the general fund to the transportation fund.
2. *Increase Vehicle Title Fee (LFB Paper #746).* Modify Alternative #A1 to increase the motor vehicle title and title transfer fees by \$50, from \$157 to \$207 effective October 1, 2025. Estimate additional revenues to the transportation fund of \$49,594,800 SEG-REV in 2025-26 and \$66,720,800 SEG-REV in 2026-27.
3. *Increase Registration Fees for Vehicles with Gross Vehicle Weight Over 6,000 Pounds (LFB Paper #746).* Modify Alternative #C3 to provide 10% increases to the existing statutory registration fee schedule for trucks with a gross weight over 6,000 pounds effective October 1, 2025. Estimate additional revenues to the transportation fund of \$11,051,600 SEG-REV in 2025-26 and \$15,265,900 SEG-REV in 2026-27.
4. *Increase Fee for Issuance or Renewal of Automobile Driver's License (LFB Paper #746).* Adopt Alternative #B1 to increase the fee for issuance or renewal of an automobile driver's license by \$8.50, from \$24 to \$32.50, effective October 1, 2025. Estimate additional revenues to the transportation fund of \$3,206,200 SEG-REV in 2025-26 and \$4,275,000 SEG-REV in 2026-27.
5. *Railroad Personal Property Tax Transfer (LFB Paper #747).* Increase the railroad personal property tax transfer from the local government fund to the transportation fund by \$2,451,200 SEG-REV annually.
6. *Reestimated Debt Service.*
 - a. *Revenue Bond Debt Service (SEG-REV).* Decrease estimated transportation fund revenue by \$7,175,400 SEG-REV in 2026-27 to reflect increases in the amount of vehicle registration fee, title fee, and other pledged revenue needed to pay debt service on transportation revenue bonds authorized for the major highway development program in the 2025-27 biennium. The bonding authorization associated with this debt service is shown in a separate item (#29).
 - b. *General Obligation Bond Debt Service (GPR).* Increase estimated general fund-supported, general obligation bond debt service by \$4,432,100 GPR in 2025-26 and \$14,640,700 GPR in 2026-27 associated with bonds authorized for the southeast Wisconsin freeway megaprojects program in the 2025-27 biennium. The bonding authorization associated with this debt service is shown in a separate item (#31).

Local Transportation Aid

7. *General Transportation Aids (LFB Paper #750)*. Adopt Alternatives #A1 and #B2c to provide the following related to the general transportation aids (GTA) program:

a. *County Aid*. Increase funding by \$2,937,400 in 2025-26 and \$6,935,500 in 2026-27 to fund a 3.0% increase each year to the calendar year general transportation aid distribution for counties, and to fully fund the 2.0% calendar year 2025 increase provided in the 2023-25 budget. The calendar year distribution for counties is currently equal to \$132,276,700. Increase the calendar year distribution for counties to \$136,245,000 for 2026, and to \$140,332,400 for 2027 and thereafter;

b. *Municipal Aid*. Increase funding by \$10,296,500 in 2025-26 and \$22,936,800 in 2026-27 to fund a 3.0% increase each year to the calendar year general transportation aid distribution for municipalities, and to fully fund the 2.0% calendar year 2025 increase provided in 2023 Act 19. The calendar year distribution for municipalities is currently equal to \$415,116,200. Increase the calendar year distribution amount for municipalities to \$434,165,700 in 2026, and to \$447,190,700 in 2027 and thereafter; and

c. *Restore Funding from 2023-25 Budget Veto*. Provide an additional \$3,298,000 SEG in 2025-26 and \$6,695,000 SEG in 2026-27 the GTA program's municipal appropriation, and increase the mileage aid rate (from its current level of \$2,734 per mile) to \$2,930 for 2026 and \$3,018 for calendar year 2027 and thereafter (this change is also reflected in the calendar year distribution amounts shown in item "b").

8. *Paratransit Aids (LFB Paper #752)*. Provide \$343,800 SEG annually to fund a 10% increase in 2025-26 and thereafter for paratransit aids.

9. *County Forest Road Aid (LFB Paper #755)*. Provide \$328,300 SEG annually from the forestry account of conservation fund, and convert the funding source for the existing county forest road aids annual SEG appropriation from the transportation fund to the forestry account of the conservation fund. This would provide an increase of \$7,700 annually in addition to base program funding of \$320,600 annually, in order to fully-fund the existing county forest road aid rate of \$351 per mile. Decrease SEG expenditures from the transportation fund by \$320,600 SEG annually.

10. *Lift Bridge Aids -- Racine Street Bridge in Menasha*. Provide \$265,900 SEG annually to the existing lift bridge aids appropriation, which provides aid payments to municipalities to assist with their costs of maintaining and operating lift bridges located on connecting highways. Allow lift bridge aids funding to be provided to the City of Menasha to reimburse costs associated with maintaining and operating associated with the City's Racine Street lift bridge.

Local Transportation Assistance

11. *Local Roads Improvement Program -- Discretionary Supplemental Grants (LFB Paper #760)*. Adopt Alternative #A2 to provide the local roads improvement program supplemental component (LRIP-S) with one-time funding of \$100,000,000 SEG in 2025-26. Specify that LRIP-S funding in 2025-26 be distributed to local units of government in the same proportion as the LRIP

discretionary grants component: 35.6% to counties, 39.0% to towns, and 25.4% to villages and cities.

12. *Local Roads Improvement Program -- DeForest Interchange (LFB Paper #761)*. Modify Alternative #A1 to provide \$4,000,000 SEG in 2025-26 to LRIP-S, and specify that, notwithstanding limitations on the amount and use of aids or eligibility requirements under the LRIP-S program, the Department of Transportation (DOT) award a grant of \$4,000,000 from the LRIP-S program to the Village of DeForest for improvements to the I-39/CTH V interchange.

13. *Local Roads Improvement Program -- Washburn County Underpass*. Provide \$1,900,000 SEG in 2025-26 to the LRIP-S program for the purpose of making a one-time grant to Washburn County for construction of an underpass beneath State Highway 53 to connect the Wild Rivers State Trail to services and facilities. Specify that the grant made be notwithstanding limitations on the amount and use of aids or eligibility requirements under the LRIP-S program.

14. *Railroad Bridges in Columbia County*. Provide \$100,000 SEG in 2025-26 from the local government fund, and create an annual SEG appropriation from the local government fund for Columbia County railroad bridge repairs. Require DOT to make a one-time grant of \$100,000 to Columbia County in 2025-26, and require the County to distribute this funding to the appropriate local governments for repairs to railroad bridges at the following locations: (a) County Highway A in the Town of Courtland; (b) Inglehart Road in the Town of Scott; and (c) Sterk Road in the Town of Scott.

15. *Agricultural Roads Improvement Program (LFB Paper #762)*. Provide \$150,000,000 SEG in 2025-26 to the agricultural roads improvement program (ARIP). Specify that the following current law limitations for the ARIP program would only apply to the moneys appropriated to the program in the 2023-25 fiscal biennium: (a) that DOT may not award a grant under the program after June, 23, 2026; (b) that DOT may not reimburse any costs under the program after June 23, 2028; and (c) that all laws pertaining to the ARIP program would not apply after five years after the effective date of Act 13. In addition, specify that, from the moneys appropriated to ARIP in the 2025-27 fiscal biennium, DOT may not award ARIP grants after three years after the effective date of the bill, or reimburse any ARIP project costs after five years after the effective date of the bill. Further, specify that all laws pertaining to the ARIP program would not apply after five years after the effective date of the bill.

16. *Local Bridge and Culvert Improvement Program (LFB Paper #762)*. Require DOT, during the 2025-27 fiscal biennium, to designate 20% of the funding appropriated to the ARIP program (\$30 million of the \$150 million in total funding that would be provided to the program) for grants for improvements to bridges and culverts identified as being in poor or worse condition under the local bridge and culvert assessment program. Require the Department to establish criteria for evaluating the suitability of grant applications. Specify that if the Department does not receive sufficient complete grant applications for local bridge and culvert improvements in the 2025-27 fiscal biennium, any moneys set aside from the ARIP program that are not used for this purpose would again be available to the program.

17. *Village of Warrens Project*. Provide \$25,000 SEG in 2025-26 and create a continuing SEG appropriation from the local government fund for a street project in the Village of Warrens.

Require DOT to award a one-time grant of \$25,000 to the Village of Warrens not later than June 30, 2027, for costs incurred by the village for improvements to Zeda Street.

18. *Harbor Assistance Program (LFB Paper #763)*. Adopt Alternative #A3 to provide \$15,000,000 SEG to the harbor assistance program in 2025-26.

19. *Harbor Assistance Program -- Menominee Harbor (LFB Paper #763)*. Modify Alternative #B1 to provide \$15,000,000 SEG in 2025-26 to the harbor assistance program and specify that, in the 2025-27 biennium, DOT shall expend not more than \$15,000,000 from the program for the Menominee harbor dredging project. Further, specify that this provision does not apply unless contributions to the project are also provided by the U.S. Army Corps of Engineers and the State of Michigan.

20. *Harbor Assistance Program -- Use of Non-State Funds for Public Ferry Systems (LFB Paper #763)*. Adopt Alternative #D1 to allow DOT to receive and use nonstate funding for assistance to Wisconsin-based publicly owned ferry systems.

21. *Harbor Assistance Program -- Port of Green Bay*. Provide \$20,000,000 SEG in 2025-26 to the harbor assistance program, and specify that DOT shall award a grant to Brown County for port development in the 2025-27 fiscal biennium. Specify that the amount of the grant shall be \$20,000,000 or the total cost of the project, whichever is less, and require that the grant be made notwithstanding the rules and requirements of the harbor assistance program.

22. *Harbor Assistance Program -- Fuel Pipeline in Milwaukee County (LFB Paper #764)*. Require that DOT award a grant of \$10,000,000 from existing funding to entities for the purpose of assisting in the construction of a fuel pipeline extension from the Mitchell International Airport to the port of Milwaukee. Specify that this requirement does not apply unless DOT is awarded any federal funding for the project, and require that the grant be made notwithstanding the eligibility criteria of the harbor assistance program. Delete the current law deadline for when the grant has to be made.

23. *Freight Rail Preservation Program -- Rail Crossing for Southern Bridge in Brown County*. Provide \$30,000,000 SEG in 2025-26 to the freight rail preservation program for a grade-separated rail crossing at the location where the south bridge connector project crosses the easternmost rail line west of the Fox River in the City of De Pere. Require DOT to commence a freight rail preservation project to construct the project in the 2025-27 biennium.

24. *Airport Improvement Program -- Lakeland Airport*. Provide \$195,500 SEG in 2025-26 to the airport improvement program, and require DOT to award a one-time grant of \$195,500 to Lakeland Airport in the Town of Arbor Vitae in Vilas County for repair and improvement of taxiways and runways, and installation of an approach lighting system. Specify that the grant be made in the 2025-27 fiscal biennium, notwithstanding state requirements on matching funds for the airport improvement program.

25. *State Infrastructure Bank Program (LFB Summary, Page 679, Item #17)*. Provide \$95,600 SEG-L in 2025-26 to the state infrastructure bank program.

State Highway Program

26. *State Highway Rehabilitation Program (LFB Paper #770)*. Adopt Alternative #A2 to provide the following to the state highway rehabilitation program: (a) increases of \$72,328,400 SEG in 2025-26 and \$260,655,300 SEG in 2026-27; and (b) decreases of \$5,293,400 FED in 2025-26 and \$5,197,200 FED in 2026-27.
27. *State Highway Rehabilitation Program -- Sound Barriers on Interstates 41 and 894 in Milwaukee County (LFB Paper #770)*. Provide one-time funding of \$9,100,000 SEG in 2025-26 to the state highway rehabilitation program, and require that DOT allocate this funding in the 2025-27 fiscal biennium for the construction of sound barriers along the following interstate corridors in Milwaukee County: (a) interstate 894 between 76th Street and 92nd Street; and (b) interstate 41, from 500 feet north of Beloit Road to West Howard Avenue. The I-894 provision would fund sound barriers on a different portion of the interstate compared to SB 45/AB 50, which would provide \$19.5 million for sound barriers between 27th Street and 76th Street.
28. *State Highway Design-Build Projects (LFB Paper #770)*. Adopt Alternative #B1 to authorize \$92,500,000 in transportation fund-supported, general obligation bonds for projects utilizing the design-build method under the state highway rehabilitation, major highway development, and southeast Wisconsin freeway megaprojects programs.
29. *Major Highway Development Program (LFB Paper #771)*. Provide the following to the major highway development program: (a) \$38,845,100 FED in 2025-26 and \$47,477,400 FED in 2026-27; (b) \$20,000,000 SEG annually; and (c) \$103,422,800 SEG-S in 2025-26 and \$101,112,400 SEG-S in 2026-27. In addition, authorize \$204,535,200 in TRBs for the program. Estimated debt service of \$7,175,400 in 2026-27 associated with the partial issuance of these bonds in the biennium is shown under an earlier item for revenue bond debt service (#6a).
30. *Major Highway Development Program -- Enumeration of the I-39/90/94 Reconstruction Project from Madison to Wisconsin Dells (LFB Paper #771)*. Adopt Alternative #A1 to enumerate the I-39/90/94 reconstruction project from Madison to Wisconsin Dells as a major highway development project. Define the project to extend approximately 67 miles in Dane, Columbia, Sauk, and Juneau Counties from USH 12/18 in Madison to USH 12/STH 16 in Wisconsin Dells, including I-39 from I-90-94 to Levee Road near the City of Portage, and including all interchanges and work on adjacent roadways necessary for completion of the project. Create an exemption for the I-39/90/94 reconstruction project from the statutory requirement that DOT may not purchase land, easements, or development rights located more than one-quarter mile of a highway associated with a state highway project.
31. *Southeast Wisconsin Freeway Megaprojects (LFB Paper #772)*. Adopt Alternative #2 to authorize \$185,171,300 in general fund-supported, general obligation bonds for the southeast Wisconsin freeway megaprojects program. Estimated debt service of \$4,432,100 GPR in 2025-26 and \$14,640,700 GPR in 2026-27 associated with the partial issuance of the recommended bonds in the biennium is shown under an earlier item for general obligation bond debt service (#6b).

32. *State Highway Maintenance -- Highway System Management and Operations (LFB Paper # 773).* Adopt Alternatives #A5 and #B4 to provide the following to DOT's highway system management and operations appropriations:

a. *Pavement Marking Activities.* A decrease in funding of \$6,175,000 FED and \$686,100 SEG annually associated with pavement marking activities.

b. *Deicing Salt.* An increase in funding of \$813,800 SEG in 2025-26 and \$2,964,200 SEG in 2026-27 to purchase deicing salt for state trunk highways.

33. *State Highway Maintenance -- Routine Maintenance (LFB Paper #774).* Provide \$11,600,000 SEG in 2025-26 and \$18,400,000 SEG in 2026-27 to DOT's routine maintenance activities appropriation.

34. *State Highway Maintenance -- I-94 Freeway Signs in Racine County.* Provide \$70,000 SEG in 2025-26 to the DOT highway system management and operations appropriation, and require the Department to erect and maintain two directional signs along eastbound and westbound I-94 at the County Highway K interchange in Racine County displaying the words "The Prairie School" and "Wind Point Lighthouse."

35. *Work Zone Safety Pilot Program.* Provide \$600,000 SEG in 2025-26, and create a continuing SEG appropriation for a work zone safety pilot program. Require DOT to establish a pilot program to test the effectiveness of enhanced highway work zone safety measures. Specify that under the program the Department shall designate not more than 10 projects on two-lane highways to participate in enhanced highway work zone safety measures and any number of additional projects to serve as control projects, and that the Department shall collect data on the effectiveness of the enhanced projects in comparison with control projects. Require DOT to prepare a report evaluating the impact of the enhanced measures on worker safety in comparison to control projects by April 30, 2027.

36. *Work Zone Safety Educational Program.* Provide one-time funding of \$60,000 SEG annually, and create a continuing SEG appropriation for a work zone safety educational program. Require DOT to award a grant to a private organization for the development of a work zone safety course that a student can complete over the internet.

37. *Department of Administration Claims Board.* Specify that any claim referred to the Department of Administration (DOA) Claims Board that relates to a contract with DOT for a transportation infrastructure improvement or to a contract with DOA or the Board of Regents of the University of Wisconsin System for a construction project contract must be heard by the Claims Board, and the Claims Board must make a final determination within six months. Specify that if the Claims Board concludes that a claim under this provision would be more properly adjudicated in a court of law or upon the failure of the Claims Board to make a final determination within six months, the claimant may commence an action against the state seeking judgment on the claim by service and by filing with the clerk of court a bond, not exceeding \$1,000, with two or more sureties, to be approved by the Attorney General, to the effect that the claimant will indemnify the state against all costs that may accrue in such action and pay to the clerk or court all costs in case the claimant fails to

obtain judgment against the state.

38. *Exemption from Local Zoning Requirements for Borrow Sites and Material Disposal Sites.* Exempt borrow sites and material disposal sites from local zoning requirements for construction site erosion control and storm water management activities. Under current law, these sites are exempt from other general local zoning statutes.

Motor Vehicles

39. *Modernization of DMV Software System (LFB Paper #775).* Adopt Alternative #2 to provide \$3,080,000 SEG annually in ongoing funding to the division of motor vehicles (DMV) general operations appropriation to fund the modernization of DMV software systems.

40. *Issuance of License Plates (LFB Paper #776).* Adopt Alternatives #A2 and #B2 to provide \$1,935,000 SEG in 2025-26 and \$2,584,500 SEG in 2026-27 to the DMV general operations appropriation to cover the ongoing costs of issuing license plates.

41. *License Plate Fees (LFB Paper #776).* Increase estimated revenues to the transportation fund by \$9,191,400 SEG-REV in 2025-26 and \$12,255,200 SEG-REV in 2026-27 from license plate issuance fees. Introduce a fee of \$6.00 per plate (\$12.00 per set of two plates) that would be charged to customers who receive a newly-issued, non-replacement license plate, which would first apply to license plates issued beginning on October 1, 2026. This provision would result in additional estimated revenue to the transportation fund of \$8,568,000 in 2025-26 and \$11,424,000 in 2026-27. Further, increase the fee for replacing license plates that are lost, destroyed, illegible, or required to be replaced under the DOT license plate replacement program from \$4.00 per plate to \$6.00 per plate. This provision would result in additional estimated revenue to the transportation fund of \$623,400 in 2025-26 and \$831,200 in 2026-27.

42. *Introduction of Special License Plates -- Blackout and Retro Plates (LFB Paper #777).* Adopt Alternative #1 to introduce two new special license plates in the state: (a) a "blackout" plate with white letters on a black background; and (b) a "retro" plate featuring black letters on a yellow background. Specify that DOT would collect a \$25 annual fee from persons registering vehicles with these plates. Provide increases in funding to the DMV general operations appropriation, and estimate additional revenues to the transportation fund, as follows: (a) \$1,695,100 SEG and \$4,215,200 SEG-REV in 2025-26, and \$3,355,300 SEG and \$11,022,700 SEG-REV in 2026-27 from issuing blackout license plates; and (b) \$165,800 SEG and \$392,100 SEG-REV in 2025-26, and \$312,100 SEG and \$1,025,400 SEG-REV in 2026-27 from issuing retro license plates.

43. *Driver Education Grants (LFB Paper #779).* Adopt Alternatives #A2 and #B2a to provide \$6,000,000 SEG annually to the driver education grants program, and create an ongoing transfer to the transportation fund of all moneys lapsed from the Office of the Commissioner of Insurance general operations appropriation, but not to exceed \$6,000,000 in a fiscal year. This would result in an increase of \$6,000,000 SEG-REV annually for the transportation fund, and a decrease of \$6,000,000 GPR-REV annually for the general fund.

44. *Program Revenue Reestimates (LFB Summary, Page 694, Item #6).* Provide increases

of \$10,367,000 PR annually for DMV all moneys received program revenue appropriations, as shown in the table below.

<u>Appropriation</u>	<u>Annual Amounts</u>		
	<u>Adjusted Base</u>	<u>Total Funding</u>	<u>Increase</u>
Convenience fees	\$118,400	\$8,650,000	\$8,531,600
Special Group License Plates			
Payments to Wisconsin Trout Unlimited	\$0	\$21,000	\$21,000
Baseball plate licensing fees	5,000	290,000	285,000
Payments resulting from the issuance of certain special plates	5,000	1,060,000	1,055,000
Payments to the Boy Scouts of America National Foundation	5,000	10,400	5,400
Payments to Whitetails Unlimited	5,000	43,000	38,000
Payments to the Wisconsin Rocky Mountain Elk Foundation	5,000	18,000	13,000
Payments to Wisconsin Organization of Nurse Executives	5,000	36,500	31,500
Basketball plate payments to the Milwaukee Bucks Foundation	5,000	20,000	15,000
Payment to Midwest Athletes Against Childhood Cancer	5,000	18,000	13,000
Payments to the Wisconsin Women's Health Foundation	0	8,500	8,500
Payments to Donate Life Wisconsin	0	300,000	300,000
Payments to Wisconsin Law Enforcement Memorial, Inc.	0	25,000	25,000
Payments to the National Law Enforcement Officers Memorial Fund	0	25,000	25,000
Annual Total	\$158,400	\$10,525,400	\$10,367,000
Biennial Total	\$316,800	\$21,050,800	\$20,734,000

State Patrol

45. *Data Storage for In-Vehicle Video Cameras (LFB Paper # 785).* Adopt Alternative #A2a to provide \$2,653,600 GPR in 2025-26 to the State Patrol GPR equipment appropriation for in-vehicle video cameras and related costs.

46. *Body-Worn Cameras (LFB Paper #785).* Adopt Alternative #B2 to provide \$3,628,200 GPR in 2025-26 to the State Patrol GPR equipment appropriation for the one-time purchase of body-worn cameras. Modify the State Patrol GPR equipment appropriation to provide, from the general fund, the amounts in the schedule for state patrol equipment.

47. *Public Protective Services Hearing Protection Program.* Provide \$2,600,000 GPR to the Joint Committee on Finance supplemental appropriation in 2025-26 for the public protective services hearing protection program, and create a continuing GPR appropriation for the program. The public protective services hearing program would be created under separate legislation, and would require DOT to provide hearing protection devices to law enforcement and fire protective agencies in the state at no charge.

Departmentwide

48. *DOT Administrative Facilities -- Capital Building Projects (LFB Paper #790).* Adopt Alternative #A1 to authorize \$9,500,000 in transportation revenue bonds, and provide a decrease in expenditure authority of \$4,500,000 SEG-S annually for capital building projects on DOT

administrative facilities.

49. *DOT Administrative Facilities -- Maintenance (LFB Paper #790)*. Adopt Alternative #B2 to provide \$1,500,000 SEG in 2025-26 to DOT's departmental management and operations appropriation for maintenance of DOT facilities.

50. *Compensation Reserves*. Increase compensation reserves by \$6,182,000 in 2025-26 and \$10,426,900 in 2026-27 to fund additional estimated salary and fringe benefit costs associated with a general wage adjustment of 3.0% in 2025-26 and 2.0% in 2026-27. This would result in total compensation reserves of \$11,591,700 in 2025-26 and \$19,640,500 in 2026-27.

Change to Base:

<u>2025-26</u>	<u>2026-27</u>	<u>2025-27 Biennium</u>	
\$10,713,900	\$14,640,700	\$25,354,600	GPR
27,376,700	36,105,200	63,481,900	FED
10,367,000	10,367,000	20,734,000	PR
481,178,500	353,581,700	834,760,200	SEG (Trans.)
328,300	328,300	656,600	SEG (Conservation)
125,000	0	125,000	SEG (LGF)
95,600	0	95,600	SEG-L
98,922,800	96,612,400	195,535,200	SEG-S
247,008,500	244,698,000	491,706,500	BR
\$565,000,000	\$0	\$565,000,000	GPR Transfer
2,451,200	2,451,200	4,902,400	SEG-Transfer (LGF)
-6,000,000	-6,000,000	-12,000,000	GPR-REV
651,102,500	111,840,800	762,943,300	SEG-REV (Trans.)

UNIVERSITY OF WISCONSIN SYSTEM

1. *Student Mental Health--Virtual Mental Health Services.* Provide \$3.5 million GPR annually in UW System's general program operations appropriation for a two-year pilot program to provide virtual mental health services. Require the Board of Regents and UW System to create a virtual health pilot program that expands the provision of student virtual mental health services at institutions that have not more than 30,000 full-time enrolled undergraduate students as of the preceding April 1. Require the Board of Regents and UW System to contract with a vendor for the provision of these services.

2. *UW System Funding.* Provide \$26.5 million GPR annually in UW System's general program operations appropriation.

Require the Board of Regents to allocate \$15.25 million of the funds in each year to UW System institutions which have had, on average, a decline in student enrolment in the immediately preceding 10-year period. Require the Board to allocate the money to each qualifying institution in proportion to the full-time equivalent student enrollment at the institution in the most recent academic year for which this data is available.

Require the Board of Regents to allocate the remaining \$11.25 million of the funds in each year to UW System institutions in proportion to the aggregate number of course credits awarded to undergraduate students enrolled in the institution in the most recent academic year for which this data is available, except that no institution may receive more than 25% of the total amount of funds allocated under this paragraph.

Specify that these allocations are in addition to an institution's performance funding and in addition to any other allocations made by the Board. Require JCOER approval of the faculty credit hour plan submitted by the System prior to allocation and release of the funds.

3. *Delete Funding.* Delete \$8 million annually from UW System's general program operations appropriation.

4. *Rising Phoenix Early College High School Program.* Transfer \$1,000,000 FED in 2025-26 in interest earnings on federal funding provided under the American Rescue Plan Act to UW's appropriation for federal aid. Require the Board of Regents to allocate \$1,000,000 FED from that appropriation to the Rising Phoenix Early College High School Program at UW-Green Bay.

5. *Position Cap.* Require that UW System continue to maintain the number of positions across the entire system that are funded by either GPR or program revenue dollars at the level in effect on January 1, 2024, as specified in the agreement approved by the Board of Regents on December 13, 2023. Specify that the chancellor may not create or abolish any position under section 16.505(2m) or (2p) of the statutes for any system employee assigned to UW-Madison that would be inconsistent with this requirement.

6. *Transfer Credits.* Require that the Board's transfer credit policies provide that, no later

than September 1, 2026, all credits for core general educational courses (defined under section 36.31(2m)(a) as courses generally required for an undergraduate degree that are prerequisite or otherwise in addition to the courses required for an undergraduate degree in a specific course of study) are transferable between institutions within the System and satisfy general education requirements at the receiving institutions. In addition, specify that no agreements between the Board of Regents and the technical college system board under section 36.31(2m) of the statutes may limit the transfer of credits for core general education courses between institutions within the UW System.

Require UW System to submit a proposal to the Joint Committee on Employment Relations to the transfer policies no later than December 31, 2025.

7. *Legislative Audit Bureau Compliance Audit.* Require the annual audit conducted by the Legislative Audit Bureau of UW System to include an evaluation of the compliance of UW System with the transfer credit and faculty credit workload requirements created under the bill.

8. *Merit and Market-Based Compensation.* Provide \$27,000,000 GPR annually and create an annual appropriation in UW System for compensation to attract faculty in high-demand fields of study. Specify that UW System must submit to the Joint Committee on Employment Relations a proposal for the use of this funding under s. 230.12(3)(e)1. of the statutes.

9. *Faculty Credit Hours.* Starting September 1, 2026, require that full time faculty and instructional academic staff employees of UW System must teach no fewer than 24 credits per academic year, and, if on a 12 month contract, an additional six credits in the summer. Specify that full-time faculty and instructional academic staff at UW institutions designated as Research 1 by the Carnegie Classification of Institutions of Higher Education may teach 12 credits per academic year and, if on a 12 month contract, an additional 3 credits in the summer. Define credit hour, with respect to a course, as a period of not less than 50 consecutive minutes per week of instructional time for each week of the semester or session that the course is offered, excluding the week of or the week immediately preceding final examinations for the course.

Specify that an instructional employee who has less than a full-time appointment must teach a minimum number of credit hours in the proportion that the appointment bears to the required credit hours for a full-time instructional employee. In addition, specify that an instructional employee on a 12 month contract may not teach fewer than one course during any semester or summer session.

Further, specify that each academic department in an institution may designate one individual as a department chair. The duties of the chairperson must be determined by the chancellor of the institution to which the individual is assigned, and the minimum credit hours requirement may be reduced for the department chairperson commensurate with the individual's duties as chairperson. The minimum credit hour may also be reduced for other individuals with assigned administrative duties, as approved by the Joint Committee on Employment Relations (JCOER) prior to January 31, 2026. No institution may designate more than 10% of their faculty and 10% of their academic staff as having administrative duties other than the department chairperson.

Specify that the Board of Regents must develop a buyout policy for any instructional position not teaching its specified minimum credit requirement. Specify the minimum credit hour requirement may be reduced if the instructional employee's compensation, including salary and benefits, is replaced by a proportional reduction in the instructional employee's compensation using other funding sources.

Specify that the Board of Regents must adopt guidelines consistent with these provisions that provide additional details relevant to these requirements, or present exceptions for reasonably justified circumstances, but only if, no later than December 1, 2025, the Board submits to JCOER the proposed guidelines for legislative review. In the proposed guidelines, specify that the Board may propose exceptions to the minimum credit requirements or any other specified requirement under the bill. If JCOER approves these exceptions prior to January 31, 2026, the Board may adopt and implement the exceptions and incorporate the approved exceptions into its guidelines. Additionally, specify that the Board may propose exceptions to the methodology for the reduction in compensation for instructional employees not meeting the minimum credit requirements including an alternative plan or formula for an instructional employee's compensation reduction and substitution of revenue sources in the instructional employee's compensation. If JCOER approves any exceptions or alternative plan or formula prior to January 31, 2026, the Board may adopt and implement the exceptions or alternative plan or formula and incorporate the approved exceptions or alternative plan or formula in its guidelines.

Annually, require the Board to report the following to the appropriate legislative standing committees: (1) a report of the total credit hours taught by faculty and instructional academic staff grouped according to the following factors: (a) classification of the instructional employee as faculty or instructional academic staff; (b) Institution to which the employee is assigned; (c) whether the employee has a full-time appointment and, if not, the extent of the part time appointment; and (d) the funding source(s) and amounts of funding amount for each position; and (2) percentage of teaching staff at each institution meeting the full workload requirement.

Note:

[Change to Base: \$45,000,000 GPR and \$1,000,000 FED in 2025-26 and \$45,000,000 GPR in 2026-27]

MISCELLANEOUS ITEMS

1. *Psychiatric Residential Treatment Facility Grants.* Provide \$1,790,000 GPR in 2025-26 in the Committee's program supplements appropriation for supporting grants to psychiatric residential treatment facilities. Specify that the Department of Health Services may make grants to psychiatric residential treatment facilities from the Department's grants for community programs appropriation.
2. *Expressway Policing Aids.* Increase base funding of \$1,023,900 SEG for the expressway policing aids appropriation by \$18,000,000 SEG in 2025-26 and \$20,000,000 SEG in 2026-27. The expressway policing aids appropriation provides aid payments to Milwaukee County for the policing of expressways by the County Sheriff's office.
3. *Neenah-Menasha Fire Rescue.* Create an annual SEG appropriation under the Department of Military Affairs to provide \$200,000 SEG in 2025-26 from the local government fund for a grant to fund a portion of the renovation costs of a training facility for Neenah-Menasha Fire Rescue. Repeal the appropriation on July 1, 2027.
4. *Cybersecurity for Technical Colleges.* Provide \$100,000 GPR in 2025-26 in the Wisconsin Technical College System's general program operations appropriation to address cybersecurity needs.
5. *Live 911 and Pilot.* Create an annual SEG appropriation under the Department of Military Affairs for a pilot grant program for Live 911, funded from the 911 fund. Provide to the Committee's SEG supplemental appropriation \$100,000 SEG in 2025-26 for potential release to the Department of Military Affairs for grants to public safety answering points to enable real-time video and multimedia communications between public safety answering points and individuals who call for emergency services.
6. *Traffic Law Fine and Forfeiture Revenues in Milwaukee County.* Specify that Milwaukee County may retain 100% of fine and forfeiture revenues from violations of state traffic laws, and require that these revenues must be deposited into a segregated account from which moneys may be used only for purposes related to the operation of the district attorney's office. For counties other than Milwaukee County, retain current law provisions that require 50% of fine and forfeiture revenues from violations of state traffic laws to be deposited to the common school fund, while the remaining 50% of these revenues are retained by the county. Estimate decreased revenues to the common school fund of -\$2,200,000 SEG-REV annually.
7. *Milwaukee Assistant District Attorneys.* Provide \$984,400 PR in 2025-26 and \$1,365,000 PR in 2026-27 and 12.5 PR positions annually for Milwaukee County assistant district attorneys, funded with revenue from fines and forfeitures collected by Milwaukee County for violations of state traffic laws.
8. *Justice -- Missing Child Alert.* Provide \$140,400 GPR in 2025-26 and \$178,900 GPR in 2026-27 and 2.0 GPR positions annually to the Department of Justice to accommodate the increased

number of alerts due to the expansion of alerts for missing adults to include missing children as specified under 2023 Act 272.

9. *Compensatory Time Cash-Out Prohibition.* Effective January 1, 2026, prohibit any compensatory time from being paid in cash to state employees.

10. *Judicial Council.* Provide to the Judicial Council \$124,500 GPR in 2025-26 and \$157,900 GPR in 2026-27 and 1.0 GPR staff attorney position annually.

11. *Special Education.* Provide an additional \$130,401,500 GPR in 2025-26 and \$145,304,500 GPR in 2026-27. In total, it is estimated that the proration rate would increase to 42% in 2025-26 and 45% in 2026-27.

12. *Aid for Comprehensive School Mental Health Services.* Provide \$20,000,000 GPR of one-time funding in 2025-26 and decrease funding by \$10,000,000 GPR in 2026-27 as a change to prior action for school mental health programs. Total funding for the grants would be \$40 million in 2025-26 and \$10 million in 2026-27.

13. *Director of the Office of Literacy.* Transfer 1.0 GPR position and the associated \$220,900 GPR in funding for the director of the Office of Literacy from DPI's general program operations appropriation to the continuing appropriation for the Office of Literacy.

14. *Literacy Grants.* Provide \$37,100,000 GPR in 2025-26 in the biennial appropriation for early literacy initiatives for grants to reimburse school districts, independent charter schools, and private choice schools that adopt a literacy curriculum from the recommendations made by the Early Literacy Curriculum Council, and to reimburse school boards and independent charter schools for the cost of professional development training in literacy. Exclude the appropriation for early literacy initiatives from the indexing formula for payments made to private schools participating in the choice and special needs scholarship programs, to independent charter schools, or the open enrollment transfer amount.

15. *Early Literacy Diagnostic Assessment Aid (Paper #630).* Adopt Alternative B1 to provide \$1,450,000 GPR annually above base level funding of \$2,151,000 in the appropriation for assessments of reading readiness to provide aid to local educational agencies to offset the costs of administering diagnostic assessments of early literacy skills.

16. *Sum Sufficient Choice and Charter Reestimates.* As a result of other decision items, the various per pupil payments for the choice and charter programs would increase by an additional \$174 per pupil in 2025-26 and decrease by \$25 per pupil in 2026-27 as a change to the prior year and the per pupil increase under prior Committee action and current law. The total fiscal effect of this change would be increased GPR expenditures of \$13,160,400 in 2025-26 and \$12,169,600 in 2026-27, with an increased aid reduction of \$7,898,500 in 2025-26 and \$7,690,200 in 2026-27, for a net GPR effect of \$5,261,900 in 2025-26 and \$4,479,400 in 2026-27.

17. *DPI Operations Funding.* Provide \$1,000,000 GPR annually in the Joint Finance Committee supplemental appropriation for release to DPI upon request for general program

operations.

18. *Holocaust Education Resource Center*. Provide an increase of \$300,000 GPR annually above base level funding of \$200,000 GPR.

19. *Exemption for Residential Electricity and Natural Gas*. Provide an exemption from the general sales and use tax for electricity and natural gas sold for residential use during the months of May through October. Specify that this exemption would take effect on the first day of the third month beginning after publication of the bill. Estimate a reduction in state sales tax collections of \$55,200,000 in 2025-26 and \$123,500,000 in 2026-27.

20. *Electronic Vaping Device Directory*. Require that manufacturers of electronic vaping devices that contain hemp but do not contain nicotine (hemp devices) submit to the Department of Revenue (DOR) information about the manufacturer's hemp devices that are available for sale in this state, including: (a) information that is required under current law for the purpose of the electronic vaping device directory; and (b) a certificate of analysis from an independent laboratory showing that the electronic vaping device meets the description of a hemp device. Specify that manufacturers of hemp devices are not required to certify to DOR that the manufacturer has received a marketing authorization from the federal Food and Drug Administration. Specify that this requirement first applies to a manufacturer of a hemp device on July 1, 2026, and that, on and after this date, hemp devices cannot be sold or offered for sale if the device is not listed in the directory. Specify that forfeitures that apply to electronic vaping devices sold in this state that are not registered with DOR after September 1, 2025, do not apply to the sale of hemp devices in violation of these provisions before September 1, 2026.

21. *Film Production Tax Credit (LFB Summary p. 238, #25, and p. 654, #6)*. Adopt the Governor's recommendation, modified as follows.

Create a state film office in the Department of Tourism (Tourism) and provide \$68,700 GPR in 2025-26 and \$91,500 GPR in 2026-27 to support 1.0 director position (rather than 3.0 positions), appointed by the Secretary of Tourism. Amend credit provisions to specify that various determinations to be made by Tourism are to be made by the state film office. Specify that the state film office's responsibilities include certification of expenses, in addition to other accreditations. Specify that the state film office may allocate no more than \$5,000,000 in tax credits each fiscal year (rather than \$10,000,000). Require the state film office to notify DOR no later than 30 days after allocating tax credits to an applicant. Specify that Tourism would not be permitted to examine tax records. Specify that no interest would be paid on a refund based on any tax credit amounts certified under the film production services tax credit and the film production company investment credit.

Specify that, for purposes of the film production services tax credit, an "accredited production" would include a scripted, unscripted, reality, or competition production and that productions with respect to a questionnaire or contest would not be excluded. Specify that the credit percentages would be 30% of salary and wages (rather than 25%) and 30% of the production expenditures (rather than 25%). Limit the nonrefundable credits so that no claims could be made to the extent salary, wages, or taxes paid are claimed under the refundable credit.

Specify that, for purposes of the film production company investment credit, the credit percentage would be 30% of the eligible expenditures (rather than 25%). Limit the tax credit so that no credit would be allowed for any expenditures used to claim a film production services tax credit.

Estimate a minimal fiscal effect in the 2025-27 biennium, as no credit claims are anticipated until 2027-28. Estimate that this provision would reduce tax revenues in 2027-28 by \$5,000,000 and increase state GPR expenditures by \$5,000,000 because the state film office could award \$5 million of credits in both 2025-26 and 2026-27. Estimate that, beginning in 2028-29, this provision would reduce tax revenues by \$2,500,000 and increase state GPR expenditures by \$2,500,000.

22. *Talent Recruitment Grants.* Create a continuing GPR appropriation for the Wisconsin Economic Development Corporation (WEDC) and provide \$5,000,000 GPR in 2025-26 to support talent recruitment grants as follows.

Require WEDC to establish and administer the talent recruitment grant program for the purpose of awarding grants for talent recruitment programs to incent households to relocate from outside this state to a municipality in this state. Define a "household" under the program to mean a group of one or more individuals who dwell together within the same dwelling. Require WEDC to award grants to eligible applicants for the purpose of administration of talent recruitment programs and the costs associated with incenting households to relocate from outside this state to municipalities in this state. Specify that no more than \$500,000 in grant moneys may be awarded to support talent recruitment programming in a single municipality in a single fiscal year. Require WEDC to disburse 50% of the total grant award upon entering into a grant contract and to disburse 50% of the total grant award upon the recipient reporting that it has successfully met half of the household goal stated in the talent recruitment program plan, described below. Define a "household goal" under the program to mean the total number of households that a talent recruitment program seeks to successfully incentivize to relocate, or commit to relocate, from outside this state to a municipality in this state. If the recipient fails to meet half of its stated household goal, prohibit WEDC from disbursing the remaining grant amount.

Specify that applicants eligible for a talent recruitment grant include: (a) a city, village, town, county, or American Indian tribe or band in this state; and (b) a nonprofit organization, the mission of which includes economic development, workforce and talent development, or community development. Specify that applicants must provide WEDC with a talent recruitment program plan that includes: (a) the total estimated cost of the program and the individual estimated costs associated with the program's design, administration, marketing, and relocation incentive initiatives; (b) the program's household goal and the estimated total grant amount per household; (c) the program's estimated state and local tax impact; and (d) the program's estimated total economic impact.

Specify that applicants must demonstrate the ability to contribute at least 20% of the total talent recruitment program cost, which may include local investments and in-kind donations. In order for a previous grant recipient to be eligible, the applicant must have met the household goal stated in the talent recruitment program plan for the previous grant. Require each recipient of a

grant to provide semiannual reports to WEDC with the following data regarding talent recruitment grant outcomes: (a) the total number of household applications; (b) the total number of approved households; (c) the cost per approved household; (d) the annual incomes and occupations of approved households; (e) the economic impact of the talent recruitment program, including state and local tax revenue and new consumer spending.

Specify that a household is eligible for talent recruitment program incentives if the household: (a) resides outside of this state at the time the household applies for talent recruitment program incentives; (b) has an individual household income of at least \$55,000; and (c) submits an application to the recipient of a grant to receive talent recruitment program incentives.

23. *Food Security Grant Program.* Provide \$5,000,000 FED annually associated with American Rescue Plan Act State Fiscal Recovery Fund interest earnings from DOA's federal aid appropriation to DATCP's agricultural development services federal funds appropriation for DATCP to provide grants to eligible nonprofit food assistance organizations to support the purchase of food products made or grown in Wisconsin. Eligible organizations would include food banks, food pantries, and other nonprofit organizations that provide food assistance.

24. *Premier Area Resort Tax.* Specify that a political subdivision with a population of not less than 4,000 and not more than 11,000 may enact an ordinance or adopt a resolution declaring itself to be a premier resort area, even if less than 40 percent of the equalized assessed value of the taxable property within the political subdivision is used by tourism-related retailers, if the action is approved by a majority of the electors in the political subdivision voting on the resolution at a referendum held prior to June 1, 2025. Require a political subdivision that imposes a premier resort area tax under this provision, to reduce its levy limit in the current year by an amount equal to 50 percent of the proceeds of that tax in the previous year, less any prior year reductions associated with this provision. Specify that these provisions take effect on the first day of the first calendar quarter beginning at least 120 days after publication.

25. *County and Municipal Aid and Supplemental County and Municipal Aid Funding Adjustment.* Decrease the amount available for distribution as county and municipal aid by \$5,392,800 SEG in 2026-27, and decrease the amount available for distribution as supplemental county and municipal aid by \$1,968,400 SEG in 2026-27. With these adjustments, total funding for county and municipal aid in 2026-27 would be \$796,589,500 SEG, and total funding for supplemental county and municipal aid in 2026-27 would be \$290,749,600 SEG. Decrease the annual transfer (GPR- Transfer) from the general fund to the local government fund by \$7,361,200 in 2026-27. Make a corresponding adjustment to SEG-REV. With this adjustment, the total amount of the transfer would be \$1,622,776,600 in 2026-27.

26. *Payments for Municipal Services.* Increase funding for the payments for municipal services program by \$7,000,000 SEG annually from the balance of the local government fund, beginning in 2025-26. Increase GPR-REV by \$3,340,600 annually to reflect additional chargebacks to state agency facilities funded from non-GPR sources. With these changes, total funding for the program would be \$25,584,200 SEG annually, and total GPR-REV associated with agency chargebacks would be \$12,209,400 annually.

27. *Modify Innovation Grant Program Requirements.* Specify that the required period

that an agreement or contract to transfer services or duties must be in effect is three years, rather than twice the period during which innovation grants will be awarded as under current law. Extend by two years the provision that prohibits DOR from approving and providing innovation grants after the end of the fourth fiscal year after providing the notice to the Legislative Reference Bureau that rules have been promulgated. This notice was provided on November 13, 2024. This would extend the innovation grant program by two years.

Delete the requirement that DOR may only approve an innovation grant for a planned transfer of services or duties that realizes a projected savings of at least 10% of the total cost of providing the services or duties. Delete associated statutory requirements regarding the following: (a) methods of calculating the savings associated with transfers of services or duties; (b) penalties for not realizing the required projected savings; and (c) certification of the amounts of actual savings. Further, specify that the amount of an innovation grant that may be awarded is equal to 25% of the total costs to the transferring county or municipality of the transferred services or duties in the year immediately preceding the transfer, regardless of whether the services or duties are transferred to another unit of local government or a private or non-profit entity. Specify that DOR may not provide a grant payment for a year in which the combined cost of providing the consolidated service or performing the consolidated duty exceeds 115% of the cost of the service or duty in the year prior to the agreement or contract.

28. *Worker's Compensation -- Hospital Service Fee Schedule.* Provide that a fee specified in a hospital service fee schedule, for the purpose of paying a worker's compensation claim, be utilized only if: (a) the fee is for an item or service provided by an eligible hospital; (b) the fee is for an item or service for which the eligible hospital may receive hospital inpatient or outpatient reimbursement from the Medical Assistance program; and (c) the fee is paid within the applicable period, as specified under this provision.

Under the hospital assessment provision included in this motion, the Department of Health Services (DHS) must publish a notice with the Legislative Reference Bureau (LRB) in the Wisconsin Administrative Register whenever: (a) current year assessments/payments drop below threshold; and (b) whenever the next calendar year expected assessments/payments will be below threshold. The notice must include all four numbers (assessments and payments for current year and next year). Then, after the previous notice is issued, DHS must publish another notice if either current year assessments/payments return to threshold, or the next calendar year expected assessments/payments return to threshold. Under the first notice, if current year assessments/payments drop below threshold, the hospital fee schedule provisions would immediately not apply. If (b) applies and (a) does not, the hospital fee schedule provisions would not apply beginning the next calendar year. The hospital fee schedule provisions would continue to not apply until DHS issues the second notice. In case of a second notice, if current year assessments/payments return to threshold, the hospital fee schedule provisions return immediately. In the case of a second notice where the next calendar year expected assessments/payments return to threshold but the current year assessments/payments do not return to threshold, the hospital fee schedule provisions would return beginning the next calendar year.

Require that, for a fee to be utilized from the hospital service fee schedule, an insurer or self-insured employer must remit payment for the fee to the hospital within the period specified in this

provision (60 or 90 days, depending on the amount billed), which must start on the day after whichever of the following dates is latest: (a) the date the hospital electronically sends to the insurer or self-insured employer the medical records to substantiate the submitted hospital bill or, if such records are sent by mail, the 3rd day after the date the records are postmarked; or (b) the date the eligible hospital electronically sends the bill, or, if the bill is sent by mail, the 3rd day after the date the bill is postmarked. Specify that if the aggregate amount billed is equal to or greater than \$65,000, the period within which an insurer or self-insured employer must remit payment must be 90 calendar days after the date determined under this provision. Specify that if the aggregate amount billed is less than \$65,000, the period within which an insurer or self-insured employer must remit payment shall be 60 calendar days after the date determined under this provision.

Specify that an insurer or self-insured employer may request that an eligible hospital send additional medical records to the insurer or self-insured employer that the insurer or self-insured employer reasonably believes are necessary to substantiate the claim. Require the eligible hospital to provide the requested records to the extent practicable or within 10 days after the request is received, but a request by an insurer or self-insured employer must not operate to extend the 60 or 90 day periods specified under this provision.

By July 1, 2027, require DWD to establish a schedule of the maximum fees that the eligible hospital may charge an insurer or self-insured employer for an item or service provided to an injured employee who claims benefits under this chapter. When the schedule is established, require DWD to send a notice to the Legislative Reference Bureau for publication in the Wisconsin Administrative Register of the date that the schedule will be effective, which must not be any earlier than the date the notice is published.

In determining the maximum schedule of fees, require DWD to divide the state into five regions based on geographical and economic similarity, including similarity in the cost of items and services, and, for each region, require DWD to contract with a third party to set the maximum fee for each item or service included in the schedule at 120 percent of the 75th percentile of the commercial, in-network negotiated amounts, across all commercial health insurance plans, issuers, and administrators in that region.

Specify that, when creating the schedule, DWD must utilize the machine-readable files of all health insurance plans, issuers, administrators, and hospitals made public pursuant to federal hospital price transparency law that contain in-network negotiated rates for each eligible hospital in that region. Specify that, in determining the fee schedule amounts, DWD may not use any amounts from Medicare advantage, services provided under a managed care system under the Medical Assistance program, databases certified by DWD under the current-law fee dispute resolution process, and that no other data from other sources be used. Require DWD to annually redetermine the schedule of maximum fees using the procedures specified under these provisions. Require DWD to publish each current fee schedule on the Department's website and that the fee schedule need not be promulgated as a rule.

Provide that the liability of an insurer or self-insured employer for an item or service included in a fee schedule is limited to the maximum fee allowed under the schedule for the item or service as of the date on which it was provided, any fee agreed to by contract between the an insurer or self-insured employer and hospital for the item or service as of that date, or the hospital's actual fee for

the item or service as of that date, whichever is least. Specify that a hospital that provides items or services to an injured employee under the state worker's compensation law may not collect, or bring an action to collect, from the injured employee any charge that is in excess of the liability of the insurer or self-insured employer under this provision. A hospital fee schedule first applies to an item or service provided to an injured employee on the effective date specified in the notice published under this provision.

Specify that, after a dispute is submitted to DWD concerning the applicability of the provisions of the hospital services fee schedule to the fee, the insurer or self-insured employer that is a party to the dispute must provide to the Department information on that fee, information on the medical records and bill provided to the insurer or self-insured employer in connection with that fee, and any other information requested by the department. If the insurer or self-insured employer does not provide the information required, DWD is required to determine that the hospital fee schedule does not apply to the fee and may adjudicate the fee under the existing dispute resolution process under current law. If the insurer or self-insured employer does not provide the information required to determine that the amount of the fee exceeds the allowable amount, DWD must determine that the disputed fee is allowable and order that it be paid. If the insurer or self-insured employer provides the information required, DWD must use that information to determine if the fee schedule applies to the disputed fee and whether the amount of the fee otherwise comports with the provisions of the hospital service fee schedule.

Specify that this provision take effect on the day after the notice from the Department of Health Services, as specified under the hospital assessment provision, is published by the Legislative Reference Bureau in the Wisconsin Administrative Register. If the notice specified is not published by the Legislative Reference Bureau before the first day of the 25th month beginning after the effective date of this provision, the treatments in this act are void. Provide that DWD may promulgate emergency rules to implement these provisions, and that these emergency rules remain in effect until July 1, 2026, or the date on which permanent rules take effect, whichever is sooner.

Provide \$100,000 SEG annually in base funding, to DWD's worker's compensation operations fund; administrative appropriation, for administrative and contracting costs related to establishing and maintaining a hospital service fee schedule.

29. *Worker's Compensation -- Indexing of Permanent Total Disability Benefits.* For injuries occurring on or after January 1, 2026, weekly indemnity for permanent total disability shall, beginning with the 6th anniversary of the date of injury and then annually thereafter on that anniversary, be increased as follows: (a) if the employee was receiving the maximum compensation rate, the employee's weekly indemnity shall be increased to the maximum compensation rate then in effect for that year; (b) if the employee was receiving less than the maximum compensation rate, the employee's weekly indemnity shall be increased to an amount that bears the same proportion to the maximum compensation rate then in effect for that year, as the employee's compensation rate bore to the maximum compensation rate that was in effect at the time of the injury.

Under the hospital assessment provision included in this motion, DHS must publish a notice with LRB in the Wisconsin Administrative Register whenever: (a) current year assessments/payments drops below threshold; and (b) whenever the next calendar year expected assessments/payments will be below threshold. The notice must include all four numbers

(assessments and payments for current year and next year). Then, after the previous notice is issued, DHS must publish another notice if either current year assessments/payments return to threshold, or the next calendar year expected assessments/payments return to threshold. Under the first notice, if current year assessments/payments drop below threshold, the indexing provisions would not apply immediately. If (b) applies and (a) does not, the indexing provisions would continue to not apply until beginning the next calendar year. The indexing provisions would return immediately. In the case of a second notice where the next calendar year expected assessments/payments return to threshold but the current year assessments/payments do not return to threshold, the indexing provisions would return beginning the next calendar year.

30. *COP House Grant Program Balance.* Specify that, notwithstanding s. 20.001(3)(b) of the statutes, at the end of the 2023-25 biennium, the unencumbered balance in the biennial GPR appropriation for the community-oriented policing-house grant program [s. 20.455(2)(cp)] does not lapse to the general fund and is retained in the account. Further, specify that the effective date of this provision is June 30, 2025. The provision stipulates that the appropriation's unencumbered balance of \$500,000 GPR be retained in the appropriation account for the 2025-27 biennium, with available expenditure authority of \$500,000, and ensures that the intent of enrolled 2025 Senate Bill 278 will be effectuated.

31. Under enrolled 2025 SB 278, the biennial appropriation for the community-oriented policing-house grant program is amended to be a continuing appropriation, effective July 1, 2025, and the current law sunset of the program and appropriation is extended from July 1, 2025, to July 1, 2027, to provide a two-year extension for the grant program and to enable the expenditure of the appropriated funds of \$500,000 GPR in the 2025-27 biennium.

32. *Echo Lake Dam.* Provide \$10,000,000 GPR in 2025-26 in a new continuing appropriation to the City of Burlington for the restoration of a dam on Echo Lake.

33. *Browns Lake Dredging.* Provide \$5,000,000 GPR in 2025-26 in a new continuing appropriation to the Browns Lake Sanitary District for a dredging project on Browns Lake.

34. *Technical College System Faculty Credit Hours.* Starting September 1, 2026, require that full time faculty and instructional academic staff employees employed by technical colleges must teach no fewer than 24 credits per academic year, and, if on a 12 month contract, an additional six credits in the summer. Define credit hour, with respect to a course, as a period of not less than 50 consecutive minutes per week of instructional time for each week of the semester or session that the course is offered, excluding the week of or the week immediately preceding final examinations for the course.

Further, specify that each academic department in a district school may designate one individual as a department chair. The duties of the chairperson must be determined by the district director, and the minimum credit hours requirement may be reduced for the department chairperson commensurate with the individual's duties as chairperson. The minimum credit hour may also be reduced for other individuals with assigned administrative duties, as approved by the Joint Committee on Employment Relations (JCOER) prior to January 31, 2026. No district school may designate more than 10% of their instructional staff as having administrative duties other than the

department chairperson.

Specify that the district board must develop a buyout policy for any instructional position not teaching its specified minimum credit requirement. Specify the minimum credit hour requirement may be reduced if the instructional employee's compensation, including salary and benefits, is replaced by a proportional reduction in the instructional employee's compensation using other funding sources.

Specify that the district board shall adopt guidelines consistent with these provisions that provide additional details relevant to these requirements, or present exceptions for reasonably justified circumstances, but only if, no later than December 1, 2025, the district board submits to JCOER the proposed guidelines for legislative review. In the proposed guidelines, specify that the district board may propose exceptions to the minimum credit requirements or any other specified requirement under the bill. If JCOER approves these exceptions prior to January 31, 2026, the district board may adopt and implement the exceptions and incorporate the approved exceptions into its guidelines. Additionally, specify that the district board may propose exceptions to the methodology for the reduction in compensation for instructional employees not meeting the minimum credit requirements including an alternative plan or formula for an instructional employee's compensation reduction and substitution of revenue sources in the instructional employee's compensation. If JCOER approves any exceptions or alternative plan or formula prior to January 31, 2026, the district board may adopt and implement the exceptions or alternative plan or formula and incorporate the approved exceptions or alternative plan or formula in its guidelines.

Annually, require the district board to report the following to the appropriate legislative standing committees: (1) a report of the total credit hours taught by faculty and instructional academic staff grouped according to the following factors: (a) classification of the instructional employee as faculty or instructional academic staff (b) whether the employee has a full-time appointment and, if not, the extent of the part time appointment; and (c) the funding source(s) and amounts of funding amount for each position; and (2) percentage of teaching staff at each institution meeting the full workload requirement.

Note:

Fiscal Effect of Motion 120

	<u>2025-26</u>	<u>2026-27</u>	<u>Fund</u>
Agriculture, Trade and Consumer Protection			
Food Security Program	\$5,000,000	\$5,000,000	FED
Board of Commissioners of Public Lands			
Traffic Law Fine and Forfeiture Revenues in Milwaukee County	-\$2,200,000	-\$2,200,000	SEG-Rev
Courts and Criminal Justice			
Justice -- Missing Child Alert	\$140,400	\$178,900	GPR
Judicial Council	124,500	157,900	GPR
Milwaukee Assistant District Attorneys	<u>984,400</u>	<u>1,365,000</u>	PR
Subtotal GPR	\$264,900	\$336,800	GPR
Subtotal PR	\$984,400	\$1,365,000	PR
Department of Military Affairs			
Neenah-Menasha Fire Rescue	\$200,000	\$0	SEG
Natural Resources			
Echo Lake Dam	\$10,000,000	\$0	GPR
Browns Lake Dredge	5,000,000	0	GPR
Department of Public Instruction			
Special Education	\$130,401,500	\$145,304,500	GPR
Aid for Comprehensive School Mental Health Services	20,000,000	-10,000,000	GPR
Literacy Grants	37,100,000	0	GPR
Early Literacy Diagnostic Assessment Aid	1,450,000	1,450,000	GPR
Sum Sufficient Choice/Charter Reestimates	13,160,400	12,169,600	GPR
Sum Sufficient Choice/Charter Reestimates	-7,898,500	-7,690,200	GPR - Lapse
Holocaust Education Resource Center	<u>300,000</u>	<u>300,000</u>	GPR
Subtotal GPR	\$202,411,900	\$149,224,100	GPR
Subtotal GPR-Lapse	-7,898,500	-7,690,200	GPR-Lapse
Program Supplements			
Psychiatric Residential Treatment Facility Grants	\$1,790,000	\$0	GPR
DPI Operations	1,000,000	1,000,000	GPR
Live 911	<u>100,000</u>	<u>0</u>	SEG
Subtotal GPR	\$2,790,000	\$1,000,000	GPR
Subtotal SEG	\$100,000	\$0	SEG
Tourism			
State Film Office	\$68,700	\$91,500	GPR
Department of Transportation			
Expressway Policing Aids	\$18,000,000	\$20,000,000	SEG
Wisconsin Economic Development Corporation			
Talent Recruitment Grants	\$5,000,000	\$0	GPR
Wisconsin Technical College System			
Cybersecurity	\$100,000	\$0	GPR

	<u>2025-26</u>	<u>2026-27</u>	<u>Fund</u>
Workforce Development			
Worker's Compensation Hospital Service Fee Schedule	\$100,000	\$100,000	SEG
General Fund Taxes			
Exemption for Residential Electricity and Natural Gas	-\$55,200,000	-\$123,500,000	GPR-Tax
Shared Revenue and Tax Relief			
County and Municipal Aid	\$0	-\$5,392,800	SEG
	0	-5,392,800	SEG-Rev
	0	-5,392,800	GPR-Transfer
Supplemental County and Municipal Aid	0	-1,968,400	SEG
	0	-1,968,400	SEG-Rev
	0	-1,968,400	GPR-Transfer
Payments for Municipal Services	7,000,000	7,000,000	SEG
	<u>3,340,600</u>	<u>3,340,600</u>	GPR-Rev
Subtotal GPR-Transfer	\$0	-\$7,361,200	GPR-Transfer
Subtotal GPR-Rev	\$0	\$3,340,600	GPR-Rev
Subtotal SEG	\$7,000,000	-\$361,200	SEG
Subtotal SEG-Rev	\$0	-\$7,361,200	SEG-Rev
Positions			
Tourism -- State Film Office	1.0	1.0	GPR
Justice -- Missing Child Alert	2.0	2.0	GPR
Milwaukee Assistant District Attorneys	12.5	12.5	PR
Judicial Council	<u>1.0</u>	<u>1.0</u>	GPR
Subtotal GPR	4.0	4.0	GPR
Subtotal PR	12.5	12.5	PR